

EXHIBIT A
WASTEWATER CAPACITY FEE IMPLEMENTATION SCHEDULE

Effective: 4/25/2011

Meter Size	Charge Per Unit	Year 1
5/8 x 3/4 inch (Residential)	per water meter	2,445.60
3/4 inch	per water meter	3,686.40
1 inch	per water meter	6,144.00
1-1/2 inch	per water meter	12,288.00
2 inch	per water meter	19,660.80
over 2 inch	per gallon of average day demand	8.75

Effective: 4/25/2013

Meter Size	Charge Per Unit	Year 2
5/8 x 3/4 inch (Residential)	per water meter	3,362.70
3/4 inch	per water meter	5,068.80
1 inch	per water meter	8,448.00
1-1/2 inch	per water meter	16,896.00
2 inch	per water meter	27,033.60
over 2 inch	per gallon of average day demand	12.03

Effective: 4/25/2014

Meter Size	Charge Per Unit	Year 3
5/8 x 3/4 inch	per water meter	4,279.80
3/4 inch	per water meter	6,451.20
1 inch	per water meter	10,752.00
1-1/2 inch	per water meter	21,504.00
2 inch	per water meter	34,406.40
over 2 inch	per gallon of average day demand	15.32

Subject to Council Approval

Meter Size	Charge Per Unit	Year 4
5/8 x 3/4 inch	per water meter	5,196.90
3/4 inch	per water meter	7,833.60
1 inch	per water meter	13,056.00
1-1/2 inch	per water meter	26,112.00
2 inch	per water meter	41,779.20
over 2 inch	per gallon of average day demand	18.60

Subject to Council Approval

Meter Size	Charge Per Unit	Year 5
5/8 x 3/4 inch	per water meter	6,114.00
3/4 inch	per water meter	9,216.00
1 inch	per water meter	15,360.00
1-1/2 inch	per water meter	30,720.00
2 inch	per water meter	49,152.00
over 2 inch	per gallon of average day demand	21.88