



FY2026/27

Citywide Operating and Capital Improvement Budget

Proposed Budget Timeline •



Finance Department

January 6, 2026



FY2026/27 Budget Timeline



LT Strategic Planning Session



CIP Budget Overview



Study Session 1



Study Session 2



Study Session 3



Budget Adoption

**February 17, 2026
Council Meeting**

**March 3, 2026
Council Meeting**

**March 17, 2026
Council Meeting**

**May 19, 2026
Council Meeting**

**June 2, 2026
Council Meeting**

**June 16, 2026
Council Meeting**

- General Fund 100%
- 10 yrs. Projections
- Informational

- Capital Improvement Projects
- Current CIP Update
- Proposed Budget – New Projects
- Public Input
- Direction from City Council to Staff

- General Fund Proposed Budget
- Public Input
- Direction from City Council to Staff

- General Fund
- Enterprise Funds
- Capital Improvement Proposed Budget
- Public Input
- Direction from City Council to Staff

- General Update – all funds
- Public Input
- Direction from City Council to Staff

- General Fund
- Special Revenue Funds
- Enterprise Funds
- CIP Budget Public Hearing
- City Council Approval

FY2026/27 Budget Format

Fiscal Year 2025–2026 Budget

Home / Departments / Finance Department / City Budget / Fiscal Year 2025-2026 Budget

Departments

- Development Services ▼
- Finance Department ▲
- City Budget ▲
 - [Fiscal Year 2025-2026 Budget](#)
 - American Rescue Plan Act (ARPA) Budget
- Financial Statements
- Utility Billing
- Business License
- Utility Rates adopted under Proposition 218
- Annual Impact Fee Report
- RDA Obligation Payment Schedules

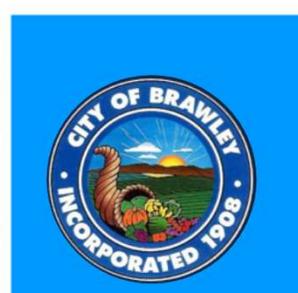
The City's annual budget is a puzzle put together to deliver city services to residents, business owners, and visitors alike. The process coordinates the allocation of city revenues for essential services such as police, fire, water, wastewater, parks and recreation, community programs, and capital improvement projects.

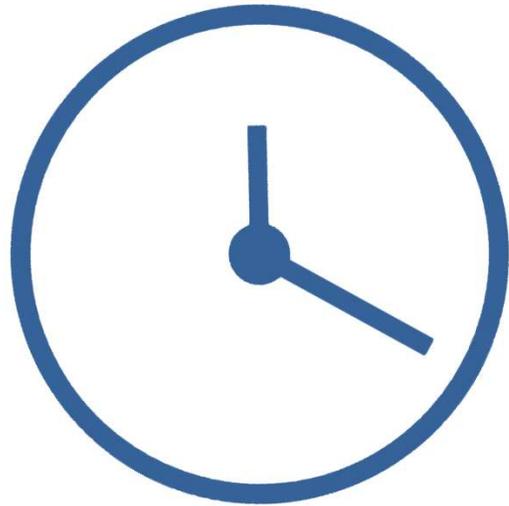
Community input is greatly appreciated and necessary to ensure a vibrant and inclusive budget. The City invites you to participate and/or track public meetings regarding the fiscal year 2025/26 budget. Proposed public meeting dates are summarized below and as meetings occur budget information presented will be available in the meeting descriptions below.

For questions regarding the fiscal year budget may be directed to sluna@brawley-ca.gov or by calling 760-344-8941.

Public Meeting Information	Information Presented
February 4, 2025	FY2025/26 CIB Preliminary 5 Year

- **Dedicated Budget webpage will be created**
- **Public meetings will be streamed live and available online afterward**
- **All public meetings will be held in the City Council Chambers at 6:00 PM**





Q&A + Direction





THANK YOU!

For more information on the FY2026-27 Budget :

 www.brawley-ca.gov

 Finance@brawley-ca.gov

 400 Main St, Brawley CA

 (760) 344-8941

Brawley
CALIFORNIA

We are on social media! Follow us on:

