EXHIBIT A
DEVELOPMENT IMPACT FEE IMPLEMENTATION SCHEDULE

Effective: 4/25/2011

	Residential		Non-Residential	
Facility	Single Family ($ per unit)	Multi-Family ($ per unit)	Commercial ($ per 1,000 BSF)	Industrial ($ per 1,000 BSF)
General Government Facilities	$ 180.18	$ 135.30	$ 189.09	$ 48.51
Library Facilities	$ 281.82	$ 211.53	$ N/A	$ N/A
Parks and Recreation Facilities	$ 1,096.26	$ 822.03	$ N/A	$ N/A
Airport Facilities	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Police Facilities	$ 239.25	$ 179.52	$ 251.13	$ 64.35
Fire Facilities	$ 224.40	$ 168.30	$ 235.29	$ 60.39
Animal Control Facilities	$ 10.89	$ 8.25	$ 11.55	$ 2.97
Transportation	$ 1,836.45	$ 1,285.68	$ 5,642.34	$ 938.19
Storm Water Facilities	$ 93.39	$ 47.52	$ 66.99	$ 53.13
Administration	$ 16.17	$ 11.55	$ 24.75	$ 4.62
TOTALS	**$ 3,978.81**	**$ 2,869.68**	**$ 6,421.14**	**$ 1,172.16**

Effective: 4/25/2013

	Residential		Non-Residential	
Facility	Single Family ($ per unit)	Multi-Family ($ per unit)	Commercial ($ per 1,000 BSF)	Industrial ($ per 1,000 BSF)
General Government Facilities	$ 360.36	$ 270.60	$ 378.18	$ 97.02
Library Facilities	$ 563.64	$ 423.06	$ N/A	$ N/A
Parks and Recreation Facilities	$ 2,192.52	$ 1,644.06	$ N/A	$ N/A
Airport Facilities	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Police Facilities	$ 478.50	$ 359.04	$ 502.26	$ 128.70
Fire Facilities	$ 448.80	$ 336.60	$ 470.58	$ 120.78
Animal Control Facilities	$ 21.78	$ 16.50	$ 23.10	$ 5.94
Transportation	$ 3,672.90	$ 2,571.36	$ 11,284.68	$ 1,876.38
Storm Water Facilities	$ 186.78	$ 95.04	$ 133.98	$ 106.26
Administration	$ 32.34	$ 23.10	$ 49.50	$ 9.24
TOTALS	**$ 7,957.62**	**$ 5,739.36**	**$ 12,842.28**	**$ 2,344.32**

Effective: 4/25/2015

	Residential		Non-Residential	
Facility	Single Family ($ per unit)	Multi-Family ($ per unit)	Commercial ($ per 1,000 BSF)	Industrial ($ per 1,000 BSF)
General Government Facilities	$ 546.00	$ 410.00	$ 573.00	$ 147.00
Library Facilities	$ 854.00	$ 641.00	$ N/A	$ N/A
Parks and Recreation Facilities	$ 3,322.00	$ 2,491.00	$ N/A	$ N/A
Airport Facilities	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Police Facilities	$ 725.00	$ 544.00	$ 761.00	$ 195.00
Fire Facilities	$ 680.00	$ 510.00	$ 713.00	$ 183.00
Animal Control Facilities	$ 33.00	$ 25.00	$ 35.00	$ 9.00
Transportation	$ 5,565.00	$ 3,896.00	$ 17,098.00	$ 2,843.00
Storm Water Facilities	$ 283.00	$ 144.00	$ 203.00	$ 161.00
Administration	$ 49.00	$ 35.00	$ 75.00	$ 14.00
TOTALS	**$ 12,057.00**	**$ 8,696.00**	**$ 19,458.00**	**$ 3,552.00**

EXHIBIT A

WATER CAPACITY FEE IMPLEMENTATION SCHEDULE

Effective: 4/25/2011

Meter Size	Charge Per Unit	Year 1
5/8 - 3/4 inch (residential)	per water meter	$3,014.80
3/4 inch	per water meter	$4,522.40
1 inch	per water meter	$7,537.20
1-1/2 inch	per water meter	$15,074.00
2 inch	per water meter	$24,118.40
over 2 inch	per gallon of average day demand	$3.58

Effective: 4/25/2012

Meter Size	Charge Per Unit	Year 2
5/8 - 3/4 inch (residential)	per water meter	$4,145.35
3/4 inch	per water meter	$6,218.30
1 inch	per water meter	$10,363.65
1-1/2 inch	per water meter	$20,726.75
2 inch	per water meter	$33,162.80
over 2 inch	per gallon of average day demand	$4.92

Effective: 4/25/2013

Meter Size	Charge Per Unit	Year 3
5/8 - 3/4 inch (residential)	per water meter	$5,275.90
3/4 inch	per water meter	$7,914.20
1 inch	per water meter	$13,190.10
1-1/2 inch	per water meter	$26,379.50
2 inch	per water meter	$42,207.20
over 2 inch	per gallon of average day demand	$6.27

Effective: 4/25/2014

Meter Size	Charge Per Unit	Year 4
5/8 - 3/4 inch (residential)	per water meter	$6,406.45
3/4 inch	per water meter	$9,610.10
1 inch	per water meter	$16,016.55
1-1/2 inch	per water meter	$32,032.25
2 inch	per water meter	$51,251.60
over 2 inch	per gallon of average day demand	$7.61

Effective: 4/25/2015

Meter Size	Charge Per Unit	Year 5
5/8 - 3/4 inch (residential)	per water meter	$7,537.00
3/4 inch	per water meter	$11,306.00
1 inch	per water meter	$18,843.00
1-1/2 inch	per water meter	$37,685.00
2 inch	per water meter	$60,296.00
over 2 inch	per gallon of average day demand	$8.95

EXHIBIT A-1

WASTEWATER CAPACITY FEE IMPLEMENTATION SCHEDULE

Effective: 4/25/2011

Meter Size	Charge Per Unit	Year 1
5/8 - 3/4 inch (residential)	per water meter	$2,445.60
3/4 inch	per water meter	$3,686.40
1 inch	per water meter	$6,144.00
1-1/2 inch	per water meter	$12,288.00
2 inch	per water meter	$19,660.80
over 2 inch	per gallon of average day demand	$8.75

Effective: 4/25/2012

Meter Size	Charge Per Unit	Year 2
5/8 - 3/4 inch (residential)	per water meter	$3,362.70
3/4 inch	per water meter	$5,068.80
1 inch	per water meter	$8,448.00
1-1/2 inch	per water meter	$16,896.00
2 inch	per water meter	$27,033.60
over 2 inch	per gallon of average day demand	$12.03

Effective: 4/25/2013

Meter Size	Charge Per Unit	Year 3
5/8 - 3/4 inch (residential)	per water meter	$4,279.80
3/4 inch	per water meter	$6,451.20
1 inch	per water meter	$10,752.00
1-1/2 inch	per water meter	$21,504.00
2 inch	per water meter	$34,406.40
over 2 inch	per gallon of average day demand	$15.32

Effective: 4/25/2014

Meter Size	Charge Per Unit	Year 4
5/8 - 3/4 inch (residential)	per water meter	$5,196.90
3/4 inch	per water meter	$7,833.60
1 inch	per water meter	$13,056.00
1-1/2 inch	per water meter	$26,112.00
2 inch	per water meter	$41,779.20
over 2 inch	per gallon of average day demand	$18.60

Effective: 4/25/2015

Meter Size	Charge Per Unit	Year 5
5/8 - 3/4 inch (residential)	per water meter	$6,114.00
3/4 inch	per water meter	$9,216.00
1 inch	per water meter	$15,360.00
1-1/2 inch	per water meter	$30,720.00
2 inch	per water meter	$49,152.00
over 2 inch	per gallon of average day demand	$21.88