



## **Cattle Call Week**

**Brawley City Council &  
Successor Agency to  
Brawley Community Redevelopment Agency  
Agenda  
Regular Meeting  
Tuesday, November 4, 2014 @ 12:00 PM  
City Council Chambers  
383 Main Street  
Brawley, California 92227**

*Don Campbell*, Mayor  
*George A. Nava*, Mayor Pro-Tempore  
*Donald L. Wharton*, Council Member  
*Sam Couchman*, Council Member  
*Helen M. Noriega*, Council Member

*Alma Benavides*, City Clerk  
*Jim Hamilton*, City Treasurer  
*William S. Smerdon*, City Attorney  
*Rosanna Bayon Moore*, City Manager/  
Executive Director

**CALL TO ORDER**

**ROLL CALL**

**INVOCATION**      Pastor Ramon Arroyo, Overcomers in Christ Ministries

**PLEDGE OF ALLEGIANCE**

**1. APPROVAL OF AGENDA**



- b. Discussion and Potential Action to Approve the Purchase of a Backhoe in the Amount of \$95,236.08 from Empire Machinery, Utilizing Imperial Irrigation District Request for Proposal No. 1046, Dated July 10, 2014, and Authorize the City Manager to Execute all Documentation in Relation to this Project. **Pp 63-75**
- c. Discussion and Staff Direction regarding the Assessment of City of Brawley Industrial Impact Fees. **Pp 76-160**
- d. Discussion and Potential Action re: Amendment of Ordinance No. 94-04: City of Brawley Utility Deposits – Section 26.8 Payment of Charges for Water Services; 1<sup>st</sup> Reading of Ordinance No. 2014- : Ordinance of the City Council of the City of Brawley, California Amending the Rates for Water Service and Conditions for Delivery, Providing Penalties for Non-Payment for Water, Service Fees for Miscellaneous Services and Discount for Automatic Payment Authorization Waive Reading and Adopt by Title Only. **Pp 161-167**
- e. Discussion and Direction re: Legislative Proposal Request Process for Senator Ben Hueso. **Pp 168-170**

**5. DEPARTMENTAL REPORTS**

- a. Marjo Mello, Library Director re: Imperial County Air Pollution Control District Grant Award for LAMBS Vehicle Maintenance and Repair in the Amount of \$17,607.79. **Pp 171-174**
- b. Patricia Dorsey, Parks & Recreation Director, re: City of Brawley Soccer Program
- c. Shirley Bonillas, Personnel & Risk Administrator re: Monthly Staffing Report for November, 2014. **Pp 175**

**6. CITY COUNCIL MEMBER REPORTS**

**7. CITY MANAGER’S REPORT**

**8. TREASURER’S REPORT**

**9. CITY ATTORNEY’S REPORT**

**10. CITY CLERK’S REPORT**

**11. CLOSED SESSION**

## ANTICIPATED LITIGATION

- a. Conference with Legal Counsel – Initiation of Litigation pursuant to paragraph (4) of subdivision (d) of Government Code §54956.9. There is one (1) potential case.

**ADJOURNMENT** Adjourned Regular Meeting, **November 18, 2014 @ 6:00 PM**, City Council Chambers, 383 Main Street, Brawley, California. Supporting Documents are available for public review in the Office of the City Clerk, 383 Main Street, Brawley, California 92227 - Monday through Friday during Regular Business Hours; Individuals who require special accommodations are requested to give 48 hours prior notice. Contact: Office of the City Clerk @ 760-351-3080.

*Alma Benavides*, City Clerk

Check Register Report

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City of Brawley

Check Number	Status	Vendor Number	Vendor Name	Check Description	Amount
32129	10/16/2014	Printed	A306 ABC SUPPLY CO. INC	Tile Tops	124.21
32130	10/16/2014	Printed	A414 AIRWAVE COMMUNICATIONS ENT INC	Radio Maint Contract/October	688.00
32131	10/16/2014	Printed	A554 ALLIED WASTE SERVICES #467	Roll-Off, On-Call Service,	2,839.36
32132	10/16/2014	Void	10/16/2014	Void Check	0.00
32133	10/16/2014	Printed	A126 ALSCO AMERICAN LINEN DIV.	Cleaning Services	758.88
32134	10/16/2014	Printed	P765 AMALGAMATED ENTERPRISES LL	Storage Unit Rental B209 - Sep	95.00
32135	10/16/2014	Printed	A785 AT&T	U-Verse Internet 9/17-10/16	40.00
32136	10/16/2014	Printed	A688 AT&T LONG DISTANCE	Telephone Services 8/25-9/24	25.42
32137	10/16/2014	Printed	A189 AUTO ELECTRICIANS	Refund Bus Lic #0325 Ovrpmt	16.00
32138	10/16/2014	Printed	A592 AUTO ZONE, INC. #2804	Ignition Lock #108 WWTP	72.35
32139	10/16/2014	Printed	A788 AVAYA, INC.	Annual Telephone Maintenance	606.12
32140	10/16/2014	Printed	B084 PATRICIA BAEZA	Refund Overpayment 884 WRON	2.97
32141	10/16/2014	Printed	B234 BIO VIR LABORATORIES, INC	Analysis For Class A (EPA 503)	3,902.89
32142	10/16/2014	Printed	B747 BRENNTAG PACIFIC INC.	Sodium Hypochlorite	5,378.61
32143	10/16/2014	Printed	B146 BROADCAST MUSIC, INC.	Music License Agreement	330.00
32144	10/16/2014	Printed	B781 BROADART COMPANY	Spanish Books 9/2014-8/2015	4,082.40
32145	10/16/2014	Printed	C410 CALIFONRIA BUILDING OFFICIALS	2014 CALBO Education Week	165.00
32146	10/16/2014	Printed	C745 CALIFORNIA CONTRACTORS	Socket Set, Ratchets	696.28
32147	10/16/2014	Printed	C544 CANON FINANCIAL SERVICES, INC	P.D. Copier Lease10/1-10/31/14	249.06
32148	10/16/2014	Printed	C208 CASTANEDA & ASSOCIATES	Sustainable Planning Grant	3,782.50
32149	10/16/2014	Printed	C386 EDNA CASTRO	Refund Soccer Registration	40.00
32150	10/16/2014	Printed	C123 VIRIDIANA Y. CATLETT	Zumba Class Instructor/Sept	216.75
32151	10/16/2014	Printed	C275 CDW GOVERNMENT, INC.	NetApp Training	21,480.59
32152	10/16/2014	Printed	C128 CHICAGO TITLE CO.	PIRT Policy/ Jesus Rojas	100.00
32153	10/16/2014	Printed	C423 CONSOLIDATED ELECTRICAL DIST I	Bulbs	116.10
32154	10/16/2014	Printed	C005 COSTCO WHOLESALE #121	Food and Groceries/Open House	137.96
32155	10/16/2014	Printed	C129 CREDIT BUREAU OF IMP. COUNT	Bulletin Fees	22.00
32156	10/16/2014	Printed	D171 D & M WATER COMPANY	Bulk Water - Fire Station #2	68.18
32157	10/16/2014	Printed	D144 DANIELS TIRE SERVICE	Wheel Alignment #919 P.D.	99.00
32158	10/16/2014	Printed	D402 DAPPER TIRE CO., INC.	Tires #907, #930 P.D.	682.18
32159	10/16/2014	Printed	D385 DC FROST ASSOCIATES, INC.	Lamp Assembly, Sleeve Package	51,347.30
32160	10/16/2014	Printed	D112 DEPT. OF MOTOR VEHICLES	DMV Renewal Fee/Graffiti Truck	206.00
32161	10/16/2014	Printed	D123 DESERT AIR CONDITIONING, IN	Repair A/C	252.00
32162	10/16/2014	Printed	D643 DESERT PAINTS	Paint	16.01
32163	10/16/2014	Printed	D178 DIRECTV	Acct# 041023715 9/26-10/25/14	247.98
32164	10/16/2014	Printed	E145 ELMS EQUIPMENT	Transport Manlift	897.60
32165	10/16/2014	Printed	E398 EMPIRE SOUTHWEST LLC	Switch, Keys #45 Streets	136.29
32166	10/16/2014	Printed	E371 ERICKSON & ASSOCIATES	Jones & Eastern Appraisals	4,500.00
32167	10/16/2014	Printed	M291 OSCAR ESCALANTE	Travel Adv/CALBO Education	188.07
32168	10/16/2014	Printed	F904 KAREN FARNESE	Reimb. Supplies for EOC	78.20
32169	10/16/2014	Printed	F510 FIFTH AVENUE BOOK CENTER	Books	159.84
32170	10/16/2014	Printed	F174 EDUARDO JAVIER FLORES	Refund Deposit 1030 Main St	99.44
32171	10/16/2014	Printed	F918 FOLLETT SOFTWARE COMPANY	Hosted Service Renewal	2,380.00
32172	10/16/2014	Printed	F340 GARY LEON FOSTER	Refund Dep, Ovrpymt 486 TERD	217.32
32173	10/16/2014	Printed	G994 GALE-CENGAGE LEARNING	Christian Romance Plan Books	654.20
32174	10/16/2014	Printed	G010 GOYAL ENTERPRISES	Fuel For Motor Units/September	145.30
32175	10/16/2014	Printed	H182 HACH COMPANY, INC.	Lamp Assembly	437.65
32176	10/16/2014	Printed	H512 HARRINGTON INDUSTRIAL PLASTICS	Valve Diaphragm	572.42
32177	10/16/2014	Printed	H618 DAVID OR MARIA HILL	Refund Deposit 845 Sierra Dr	114.59
32178	10/16/2014	Printed	I102 I. I. D.	Canal Water/Oakley 3008245	11,878.00
32179	10/16/2014	Printed	I447 I. V. TERMITE & PEST CONTRO	Pest Control/Station #2	38.00
32180	10/16/2014	Printed	I577 IMPERIAL COUNTY OFFICE OF ED	Internet Content Filtering Svc	100.00
32181	10/16/2014	Void	10/16/2014	Void Check	0.00
32182	10/16/2014	Void	10/16/2014	Void Check	0.00

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Check Number	Vendor Number	Vendor Name	Check Description	Amount
32183	10/16/2014	Printed I301	IMPERIAL HARDWARE CO., INC. Coupling, PVC, Adapter	1,312.12
32184	10/16/2014	Printed I103	IMPERIAL IRRIGATION DISTRIC Power Bills 8/28/14-9/29/14	86,920.53
32185	10/16/2014	Printed I443	IMPERIAL PRINTERS Tickets/Trees of the Community	948.76
32186	10/16/2014	Printed I975	IMPERIAL VALLEY HUMANE SOCIETY Animal Control October 2014	4,500.00
32187	10/16/2014	Printed I430	IMPERIAL VALLEY TRUCK & AUTO Repair Leaf Springs LAMBS Bus	482.91
32188	10/16/2014	Printed I218	INTERSTATE BATTERY Batteries #904, 913 PD #18 St	766.71
32189	10/16/2014	Printed I176	IWORQ SYSTEMS, INC Internet Prev Maint/WWTP	799.98
32190	10/16/2014	Printed K797	KEARNY MESA AUTOMOTIVE CO. Switch #108 WWTP	124.32
32191	10/16/2014	Printed K543	KNORR SYSTEMS, INC. Phenol Test, Chlorine Free	140.00
32192	10/16/2014	Printed L920	LABRUCHERIE IRRIGATION SUPP Bushings, Saddle	78.65
32193	10/16/2014	Printed L425	THE LIGHTHOUSE, INC. Fuses/Shop Stock	393.16
32194	10/16/2014	Printed T199	EDWARD ANTHONY LIPKA Electrical Safety Training	475.00
32195	10/16/2014	Printed M849	AARON MAMER Refund Deposit 195 B Street	23.63
32196	10/16/2014	Printed M250	MCNAUGHTON BOOK SERVICE Paperback Subscription	1,477.44
32197	10/16/2014	Printed M004	MCNEECE BROS OIL COMPANY Safety Glasses	11,180.45
32198	10/16/2014	Printed M513	MEDTOX LABORATORIES, INC Evidentiary Drug Analysis	361.80
32199	10/16/2014	Printed M743	ANTHONY MORENO Refund Deposit 840 Birch St	94.37
32200	10/16/2014	Printed N161	NEWCASTLE FARMS, LLC. Pump Installation	879.53
32201	10/16/2014	Printed N551	ERIKA NORIEGA Reimb Mileage 9/9/14 LAMBS	37.52
32202	10/16/2014	Printed N045	NORTHEND AUTOPARTS, INC. Exhaust Fuild #214 Shop	102.90
32203	10/16/2014	Printed 0567	JIM O'MALLEY PLUMBING PVC, Mesh, Glue	40.87
32204	10/16/2014	Printed O233	O'REILLY AUTO PARTS Filter #919 P.D.	71.95
32205	10/16/2014	Printed O125	OFFICE SUPPLY CO. Copy Paper	484.43
32206	10/16/2014	Printed O421	ONE SOURCE DISTRIBUTORS, IN Fuses, Lamps	321.95
32207	10/16/2014	Printed O901	ORANGE COMMERCIAL CREDIT Microbiology Analysis	2,411.00
32208	10/16/2014	Printed P110	PESTMASTER SERVICES Pest Control Services/Library	255.00
32209	10/16/2014	Printed P966	PIONEER RESEARCH CORPORATIO Degreaser	516.50
32210	10/16/2014	Printed P371	PIONEERS MEMORIAL HEALTHCARE Evidence Gathering	52.50
32211	10/16/2014	Printed P780	PRINCE & ASSOCIATES Refund Deposit 695 Grapefruit	124.71
32212	10/16/2014	Printed P558	PRO RECORD STORAGE, INC. Document Storage 9/1-9/30/14	195.35
32213	10/16/2014	Printed P300	PROFORCE MARKETING, INC. Tactical Flashlights	4,649.31
32214	10/16/2014	Printed R651	R.J. SAFETY SUPPLY CO., INC First Aid Kit, Gloves	186.91
32215	10/16/2014	Printed R702	RADIO SHACK USB	380.43
32216	10/16/2014	Printed R107	RAIN FOR RENT Hand Pump	31.76
32217	10/16/2014	Printed R683	RENE & ALICIA RAMIREZ Refund Overpayment 633 Gilmour	38.62
32218	10/16/2014	Printed R400	RANDOM HOUSE, INC. Books On CD	36.45
32219	10/16/2014	Printed R177	RDO WATER Cap Thread	219.93
32220	10/16/2014	Printed R271	RECORDED BOOKS, LLC Continuous Order Plan 4th Qtr	1,333.63
32221	10/16/2014	Printed R542	PAUL REDDEN Pre-Employment Polygraph	200.00
32222	10/16/2014	Printed R462	REDDY ICE, CORPORATION Ice	200.88
32223	10/16/2014	Printed R517	ROCKWOOD CHEMICAL Herbicide	136.30
32224	10/16/2014	Printed R727	ALEXES & ALEXANDER ROMERO Refund Deposit 727 Mika Court	195.26
32225	10/16/2014	Printed S155	SAN DIEGO COUNTY P.W. Radio System Fees Sept	2,676.50
32226	10/16/2014	Printed S726	SCORE AMERICAN SOCCER CO., INC Soccer Balls, Cones	1,319.35
32227	10/16/2014	Printed S808	SENTRY INSURANCE Refund Ovrpmt Police Report	12.00
32228	10/16/2014	Printed S574	SHARP ELECTRONICS CORPORATI Copier Maintenance 8/1-9/1/14	135.70
32229	10/16/2014	Printed S566	SPARKLETT'S Water, Cooler Rentals Sep 2014	735.54
32230	10/16/2014	Printed S849	STILLS ELECTRIC Bulbs	89.63
32231	10/16/2014	Printed S451	STOPTECH, LTD Stop Stick Rack Kits	11,057.80
32232	10/16/2014	Printed T808	TIME WARNER CABLE Internet 8448 42 002 0055391	139.90
32233	10/16/2014	Printed T564	TOTAL TECHNOLOGY, INC Install Data Lines	710.00
32234	10/16/2014	Printed U290	UNION BANK, N.A. CSCDA Annual Fee 6711737100	2,127.50
32235	10/16/2014	Printed U630	UNITED PARCEL SERVICE, INC Mailings - WTP	6.05
32236	10/16/2014	Printed U511	UNITED RENTALS Pump	756.00

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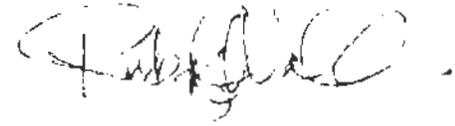
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Check Number	Vendor Number	Vendor Name	Check Description	Amount
32237	10/16/2014	Printed U602	USA BLUEBOOK, INC	Danger Signs 964.64
32238	10/16/2014	Printed W221	WAL-MART STORES, INC. #01-1555	Gift Card to Puchase Cameras 898.50
32239	10/16/2014	Printed W432	CYNTHIA WALKER VANDIVER, SRA	Appraisal/Ruben Serrano 350.00
32240	10/16/2014	Printed W440	APRIL & DANNY WALKER	Refund Soccer Registration 40.00
32241	10/16/2014	Printed Y050	MICHAEL L YORK	CPR Training 720.00
32242	10/16/2014	Printed Y341	YUMA OVERHEAD DOOR CO, INC	Repair Overhead Door 1,261.40

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Checks Total (excluding void checks): 268,668.05



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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
<b>Fund: 101 General Fund</b>							
<b>Dept: 000.000</b>							
101-000.000-201.511	Retention - C CASTANEDA & ASSOCIATES	20	Sustainable Planning Grant	32148	10/02/2014	10/16/2014	-667.50
							<b>-667.50</b>
<b>Total Dept. 000000:</b>							<b>-667.50</b>
<b>Dept: 110.000 General Revenues</b>							
101-110.000-410.800	Business lice AUTO ELECTRICIANS		Refund Bus Lic #0325 Ovrpmt	32137	10/08/2014	10/16/2014	16.00
							<b>16.00</b>
101-110.000-410.910	Utility users I FOSTER/GARY LEON// RAMIREZ/RENE & ALICIA//		Refund Dep, Ovrpymt 486 TERC Refund Overpayment 633 Gilmo	32172 32217	10/07/2014 10/07/2014	10/16/2014 10/16/2014	2.70 1.49
							<b>4.19</b>
<b>Total Dept. General Revenues:</b>							<b>20.19</b>
<b>Dept: 111.000 City Council</b>							
101-111.000-721.200	Other operat SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	26.18
							<b>26.18</b>
<b>Total Dept. City Council:</b>							<b>26.18</b>
<b>Dept: 151.000 Finance</b>							
101-151.000-721.200	Other operat OFFICE SUPPLY CO./// OFFICE SUPPLY CO.///	476876-1 475878-2	Hanging Folders, Binder Wireless Mouse	32205 32205	10/01/2014 10/06/2014	10/16/2014 10/16/2014	159.68 34.55
							<b>194.23</b>
101-151.000-730.200	Technical se PRO RECORD STORAGE, IN	0014445	Document Storage 9/1-9/30/14	32212	10/01/2014	10/16/2014	46.95
							<b>46.95</b>
101-151.000-740.100	Repair & ma SHARP ELECTRONICS CORP	10114169	Copier Maintenance 8/1-9/1/14	32228	10/01/2014	10/16/2014	67.85
							<b>67.85</b>
101-151.000-740.400	Rent PRO RECORD STORAGE, IN	0014445	Document Storage 9/1-9/30/14	32212	10/01/2014	10/16/2014	148.40
							<b>148.40</b>
<b>Total Dept. Finance:</b>							<b>457.43</b>
<b>Dept: 152.000 Utility Billing</b>							
101-152.000-721.200	Other operat OFFICE SUPPLY CO.///	476876-1	Hanging Folders, Binder	32205	10/01/2014	10/16/2014	18.35
							<b>18.35</b>
101-152.000-740.100	Repair & ma SHARP ELECTRONICS CORP	10114169	Copier Maintenance 8/1-9/1/14	32228	10/01/2014	10/16/2014	67.85
							<b>67.85</b>
<b>Total Dept. Utility Billing:</b>							<b>86.20</b>
<b>Dept: 171.000 Planning</b>							
101-171.000-730.100	Professional CASTANEDA & ASSOCIATES	20	Sustainable Planning Grant	32148	10/02/2014	10/16/2014	4,450.00
							<b>4,450.00</b>
<b>Total Dept. Planning:</b>							<b>4,450.00</b>

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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
<b>Dept: 181.000 Information technc</b>							
101-181.000-750.500	Training CDW GOVERNMENT, INC.///	PS05608	NetApp Training	32151	10/01/2014	10/16/2014	8,874.18
							<b>8,874.18</b>
<b>Total Dept. Information technology:</b>							<b>8,874.18</b>
<b>Dept: 191.000 Non-departmental</b>							
101-191.000-721.200	Other operat SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	121.34
							<b>121.34</b>
101-191.000-725.200	Electricity IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	2,326.73
							<b>2,326.73</b>
101-191.000-730.200	Technical se PESTMASTER SERVICES///	1361080	Rodent Control Services	32208	10/08/2014	10/16/2014	85.00
	PESTMASTER SERVICES///	1361079	Pest Control Services	32208	10/08/2014	10/16/2014	35.00
	PESTMASTER SERVICES///	1360117	Pest Control Services/Building	32208	10/01/2014	10/16/2014	30.00
	PESTMASTER SERVICES///	1361077	Pest Control Services/Admin	32208	10/08/2014	10/16/2014	35.00
							<b>185.00</b>
101-191.000-740.100	Repair & ma AVAYA, INC.///	2733233701	Annual Telephone Maintenance	32139	10/01/2014	10/16/2014	606.12
							<b>606.12</b>
101-191.000-740.200	Cleaning ser ALSCO AMERICAN LINEN DI	LYUM893769	Cleaning Services	32133	10/01/2014	10/16/2014	12.70
	ALSCO AMERICAN LINEN DI	LYUM898088	Cleaning Services	32133	10/03/2014	10/16/2014	12.70
							<b>25.40</b>
101-191.000-740.400	Rent SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	26.75
							<b>26.75</b>
<b>Total Dept. Non-departmental:</b>							<b>3,291.34</b>
<b>Dept: 211.000 Police Protection</b>							
101-211.000-470.300	Other revenu SENTRY INSURANCE	43368	Refund Ovrpmt Police Report	32227	10/01/2014	10/16/2014	4.00
	SENTRY INSURANCE	43461	Refund Ovrpmt Police Report	32227	10/01/2014	10/16/2014	4.00
	SENTRY INSURANCE	43474	Refund Ovrpmt Police Report	32227	10/01/2014	10/16/2014	4.00
							<b>12.00</b>
101-211.000-720.900	Ammunition PROFORCE MARKETING, IN	216889	Stock Sets	32213	10/02/2014	10/16/2014	159.10
							<b>159.10</b>
101-211.000-721.110	Food and gr FARNESE/KAREN//		Reimb. Supplies for EOC	32168	10/06/2014	10/16/2014	78.20
							<b>78.20</b>
101-211.000-725.200	Electricity IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	5,278.50
							<b>5,278.50</b>
101-211.000-725.400	Fuel GOYAL ENTERPRISES///	G009-01-2014	Fuel For Motor Units/September	32174	10/02/2014	10/16/2014	145.30
	MCNEECE BROS OIL COMP,	821203	Fuel/Police Dept	32197	10/01/2014	10/16/2014	8,030.11
							<b>8,175.41</b>
101-211.000-730.100	Professional REDDEN/PAUL//	BPD-140901	Pre-Employment Polygraph	32221	10/01/2014	10/16/2014	200.00



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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	ALSCO AMERICAN LINEN DI	LYUM893771	Cleaning Services	32133	10/01/2014	10/16/2014	31.35
	ALSCO AMERICAN LINEN DI	LYUM898090	Cleaning Services	32133	10/03/2014	10/16/2014	31.35
							<b>62.70</b>
101-221.000-750.200	Communicat						
	AT&T		U-Verse Internet 9/17-10/16	32135	10/01/2014	10/16/2014	40.00
	SAN DIEGO COUNTY///	15BRAWFDN03	Fire Radio System Fees Sept	32225	10/01/2014	10/16/2014	636.00
							<b>676.00</b>
							<b>Total Dept. Fire Department: 3,597.91</b>
<b>Dept: 221.100 Fire Station #2</b>							
101-221.100-720.400	Automotive s						
	NORTHEND AUTOPARTS, IN	510961	Lamp #2834 F.D.	32202	10/01/2014	10/16/2014	11.55
							<b>11.55</b>
101-221.100-721.200	Other operat						
	D & M WATER COMPANY///	226226	Bulk Water - Fire Station #2	32156	10/01/2014	10/16/2014	39.87
	D & M WATER COMPANY///	226701	Bulk Water - Fire Station #2	32156	10/01/2014	10/16/2014	28.31
	IMPERIAL HARDWARE CO.,	371181/2	Pump, Hose Washer	32183	10/01/2014	10/16/2014	24.92
	REDDY ICE, CORPORATION	5650139800	Ice	32222	10/01/2014	10/16/2014	200.88
	STILLS ELECTRIC///	3625	Bulbs	32230	10/01/2014	10/16/2014	89.63
							<b>393.61</b>
101-221.100-721.900	Small tools &						
	WAL-MART STORES, INC. #C	07388	Smoke Alarm	32238	10/02/2014	10/16/2014	21.57
							<b>21.57</b>
101-221.100-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	1,086.58
							<b>1,086.58</b>
101-221.100-730.200	Technical se						
	I. V. TERMITES & PEST CONT	0218366	Pest Control/Station #2	32179	10/03/2014	10/16/2014	38.00
							<b>38.00</b>
101-221.100-750.200	Communicat						
	DIRECTV	24128711093	Acc# 041023715 9/26-10/25/14	32163	10/01/2014	10/16/2014	247.98
							<b>247.98</b>
							<b>Total Dept. Fire Station #2: 1,789.29</b>
<b>Dept: 231.000 Building Inspection</b>							
101-231.000-720.100	Office suppli						
	OFFICE SUPPLY CO.///	478342-1	Ink Cartridge	32205	10/01/2014	10/16/2014	42.65
	OFFICE SUPPLY CO.///	478342-0	Hanging Folders, Ink Cartridge	32205	10/01/2014	10/16/2014	52.11
							<b>94.76</b>
101-231.000-725.400	Fuel						
	MCNEECE BROS OIL COMP,	821202	Fuel/Building Dept	32197	10/01/2014	10/16/2014	161.75
							<b>161.75</b>
101-231.000-730.200	Technical se						
	CHICAGO TITLE CO.///	7101415346-1	PIRT Policy/ Jesus Rojas	32152	10/10/2014	10/16/2014	100.00
							<b>100.00</b>
101-231.000-740.100	Repair & ma						
	SAN DIEGO COUNTY///	15BRAWPWN03	P.W. Radio System Fees Sept	32225	10/01/2014	10/16/2014	53.00
							<b>53.00</b>
101-231.000-750.400	Travel						
	ESCALANTE/OSCAR//		Travel Adv/CALBO Education	32167	10/16/2014	10/16/2014	188.07
							<b>188.07</b>
101-231.000-750.500	Training						

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	CALIFONRIA BUILDING OFFI	9282	2014 CALBO Education Week	32145	10/08/2014	10/16/2014	165.00
							<b>165.00</b>
							<b>Total Dept. Building Inspection: 762.58</b>
<b>Dept: 241.000 Animal Control</b>							
101-241.000-730.200	Technical se IMPERIAL VALLEY HUMANE		Animal Control October 2014	32186	10/02/2014	10/16/2014	4,500.00
							<b>4,500.00</b>
101-241.000-740.200	Cleaning ser ALSCO AMERICAN LINEN DI	LYUM898471	Uniform Cleaning Services	32133	10/06/2014	10/16/2014	6.56
							<b>6.56</b>
							<b>Total Dept. Animal Control: 4,506.56</b>
<b>Dept: 311.000 Engineering</b>							
101-311.000-721.200	Other operat R.J. SAFETY SUPPLY CO., IN RADIO SHACK/// SPARKLETTS///	329565-0002 025419 9689234 100114	First Aid Kit, Gloves Camera Case Water, Cooler Rentals Sep 2014	32214 32215 32229	10/01/2014 10/06/2014 10/01/2014	10/16/2014 10/16/2014 10/16/2014	131.22 24.83 186.30
							<b>342.35</b>
101-311.000-721.900	Small tools & RADIO SHACK///	013028	Camera, SD Card	32215	10/03/2014	10/16/2014	301.61
							<b>301.61</b>
101-311.000-730.200	Technical se ERICKSON & ASSOCIATES	5552	Jones & Eastern Appraisals	32166	10/01/2014	10/16/2014	4,500.00
							<b>4,500.00</b>
101-311.000-740.200	Cleaning ser ALSCO AMERICAN LINEN DI ALSCO AMERICAN LINEN DI	LYUM889923 LYUM898469	Cleaning Services Cleaning Services	32133 32133	10/01/2014 10/06/2014	10/16/2014 10/16/2014	26.02 26.02
							<b>52.04</b>
101-311.000-740.400	Rent SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	19.50
							<b>19.50</b>
101-311.000-750.200	Communicat AT&T LONG DISTANCE/// SAN DIEGO COUNTY/// TIME WARNER CABLE///		Telephone Services 8/25-9/24 P.W. Radio System Fees Sept Internet 8448 42 002 0055391	32136 32225 32232	10/01/2014 10/01/2014 10/01/2014	10/16/2014 10/16/2014 10/16/2014	25.42 26.50 139.90
							<b>191.82</b>
101-311.000-750.500	Training LIPKA/EDWARD ANTHONY//	BRAW-1404	Electrical Safety Training	32194	10/09/2014	10/16/2014	95.00
							<b>95.00</b>
							<b>Total Dept. Engineering: 5,502.32</b>
<b>Dept: 411.000 Community Develo</b>							
101-411.000-720.100	Office suppli OFFICE SUPPLY CO.///	478342-0	Hanging Folders, Ink Cartridge	32205	10/01/2014	10/16/2014	52.11
							<b>52.11</b>
101-411.000-750.600	Contributions CREDIT BUREAU OF IMP. C	2989	Bulletin Fees	32155	10/01/2014	10/16/2014	22.00
							<b>22.00</b>
							<b>Total Dept. Community Development: 74.11</b>

**Dept: 511.000 Parks**

101-511.000-720.600 Plumbing su

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	IMPERIAL HARDWARE CO.,	372362/2	Adapter	32183	10/08/2014	10/16/2014	0.72
	LABRUCHERIE IRRIGATION	92551c	Irritrol Repair Kit	32192	10/07/2014	10/16/2014	55.40
	LABRUCHERIE IRRIGATION	92628c	Bushings, Saddle	32192	10/08/2014	10/16/2014	23.25
	O'MALLEY PLUMBING/JIM//	86364	PVC, Mesh, Glue	32203	10/06/2014	10/16/2014	40.87
	RDO WATER	A03127	Nobin	32219	10/06/2014	10/16/2014	14.42
							<b>134.66</b>
101-511.000-721.200	Other operat						
	ABC SUPPLY CO. INC///	36034820	Tile Tops	32129	10/01/2014	10/16/2014	124.21
	ELMS EQUIPMENT///	1066654-0001	X-Line	32164	10/06/2014	10/16/2014	56.62
	IMPERIAL HARDWARE CO.,	372147/2	Marking Wand, Orange Spray	32183	10/07/2014	10/16/2014	30.70
	IMPERIAL HARDWARE CO.,	371616/2	Orange Spray, Concrete Mix	32183	10/03/2014	10/16/2014	16.91
	IMPERIAL HARDWARE CO.,	371625/2	Pistol Nozzel	32183	10/03/2014	10/16/2014	7.03
	IMPERIAL HARDWARE CO.,	371714/2	Trash Cans	32183	10/03/2014	10/16/2014	116.58
	IMPERIAL HARDWARE CO.,	371941/2	Contact Cleaner	32183	10/06/2014	10/16/2014	7.81
	IMPERIAL HARDWARE CO.,	371971/2	Paint, Roller Cover	32183	10/06/2014	10/16/2014	190.66
	IMPERIAL HARDWARE CO.,	372003/2	Valve Box	32183	10/06/2014	10/16/2014	10.97
	IMPERIAL HARDWARE CO.,	372129/2	Water Cooler	32183	10/07/2014	10/16/2014	24.83
	IMPERIAL HARDWARE CO.,	372302/2	Padlock	32183	10/08/2014	10/16/2014	15.30
	IMPERIAL HARDWARE CO.,	372348/2	Drill Bit, Ball Valve	32183	10/08/2014	10/16/2014	49.31
	MCNEECE BROS OIL COMP,	223503	Safety Glasses	32197	10/07/2014	10/16/2014	5.66
	RDO WATER	A03237	Valve Box	32219	10/08/2014	10/16/2014	204.75
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	99.47
							<b>960.81</b>
101-511.000-721.900	Small tools &						
	IMPERIAL HARDWARE CO.,	372147/2	Marking Wand, Orange Spray	32183	10/07/2014	10/16/2014	24.83
	IMPERIAL HARDWARE CO.,	371626/2	Cut Off	32183	10/03/2014	10/16/2014	16.05
	NORTHEND AUTOPARTS, IN	511876	Ratchet Set	32202	10/08/2014	10/16/2014	75.61
	RAIN FOR RENT///	037545627	Hand Pump	32216	10/07/2014	10/16/2014	31.76
							<b>148.25</b>
101-511.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	2,993.53
							<b>2,993.53</b>
101-511.000-725.400	Fuel						
	MCNEECE BROS OIL COMP,	821201	Fuel/Parks & Rec Dept	32197	10/01/2014	10/16/2014	2,204.18
							<b>2,204.18</b>
							<b>Total Dept. Parks: 6,441.43</b>
<b>Dept: 521.000 Recreation &amp; Lions</b>							
101-521.000-720.100	Office suppli						
	OFFICE SUPPLY CO.///	478659-0	Copy Paper	32205	10/03/2014	10/16/2014	66.94
							<b>66.94</b>
101-521.000-720.300	Chemicals						
	KNORR SYSTEMS, INC.///	SI161858	Phenol Test, Chlorine Free	32191	10/01/2014	10/16/2014	140.00
							<b>140.00</b>
101-521.000-720.600	Plumbing suj						
	IMPERIAL HARDWARE CO.,	371611/2	Silcock Key, Couplings, Plug	32183	10/03/2014	10/16/2014	18.38
							<b>18.38</b>
101-521.000-721.200	Other operat						
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	25.85
							<b>25.85</b>
101-521.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	7,254.45
							<b>7,254.45</b>



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101-551.000-721.200	Other operat						
	CONSOLIDATED ELECTRIC/	1964-454295	Bulbs	32153	10/01/2014	10/16/2014	116.10
	IMPERIAL HARDWARE CO.,	369203/2	Primer Spray, Wet/Dry Paper	32183	10/01/2014	10/16/2014	30.61
	IMPERIAL HARDWARE CO.,	369468/2	Wall Anchors	32183	10/01/2014	10/16/2014	15.15
	IMPERIAL HARDWARE CO.,	371508/2	Primer Spray, Wrench	32183	10/02/2014	10/16/2014	24.44
	R.J. SAFETY SUPPLY CO., IN	327686-0002	First Aid Kit Supplies	32214	10/01/2014	10/16/2014	55.69
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	78.98
							<b>320.97</b>
101-551.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	1,605.31
							<b>1,605.31</b>
101-551.000-730.200	Technical se						
	FOLLETT SOFTWARE COMF	1142018	Hosted Service Renewal	32171	10/01/2014	10/16/2014	2,380.00
	IMPERIAL COUNTY OFFICE	15-076	Internet Content Filtering Svc	32180	10/01/2014	10/16/2014	100.00
	PESTMASTER SERVICES///	1359869	Pest Control Services/Library	32208	10/01/2014	10/16/2014	35.00
							<b>2,515.00</b>
101-551.000-740.100	Repair & ma						
	DESERT AIR CONDITIONING	B25064	Repair A/C	32161	10/01/2014	10/16/2014	252.00
							<b>252.00</b>
101-551.000-740.400	Rent						
	AMALGAMATED ENTERPRIS		Storage Unit Rental B209 - Sep	32134	10/01/2014	10/16/2014	95.00
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	14.75
							<b>109.75</b>
							<b>Total Dept. Library: 13,063.65</b>
<b>Dept: 551.100 Library Grant - LAM</b>							
101-551.100-721.200	Other operat						
	IMPERIAL HARDWARE CO.,	371471/2	Padlock, Coil Chain	32183	10/01/2014	10/16/2014	28.16
	IMPERIAL HARDWARE CO.,	371598/2	Keys	32183	10/02/2014	10/16/2014	3.38
							<b>31.54</b>
101-551.100-725.400	Fuel						
	MCNEECE BROS OIL COMP,	821200	Fuel/LAMBS	32197	10/01/2014	10/16/2014	549.54
							<b>549.54</b>
101-551.100-740.400	Rent						
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	8.50
							<b>8.50</b>
101-551.100-750.400	Travel						
	NORIEGA/VERIKA//		Reimb Mileage 9/9/14 LAMBS	32201	10/08/2014	10/16/2014	37.52
							<b>37.52</b>
							<b>Total Dept. Library Grant - LAMBS: 627.10</b>
							<b>Total Fund General Fund: 82,922.56</b>
<b>Fund: 202 CDBG</b>							
<b>Dept: 650.546 11-HOME-7664 Gen</b>							
202-650.546-730.200	Technical se						
	WALKER VANDIVER, SR/AC		Serrano Appraisal/Ruben Serrano	32239	10/01/2014	10/16/2014	350.00
							<b>350.00</b>
							<b>Total Dept. 11-HOME-7664 Gen Admin: 350.00</b>
							<b>Total Fund CDBG: 350.00</b>

Fund: 211 Gas Tax

Dept: 312.000 Street Maintenance

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211-312.000-721.900	Small tools & WAL-MART STORES, INC. #0	08684	Gift Card to Purchase Cameras	32238	10/02/2014	10/16/2014	288.10
							<b>288.10</b>
211-312.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	8,767.89
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	271.08
							<b>9,038.97</b>
<b>Dept. Street Maintenance &amp; Improve.:</b>							<b>9,327.07</b>
<b>Total Fund Gas Tax:</b>							<b>9,327.07</b>
<b>Fund: 213 SB 821 - Ped. &amp; Bic. Fac</b>							
<b>Dept: 313.000 Bicycle &amp; Pedestrian</b>							
213-313.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	208.56
							<b>208.56</b>
<b>Total Dept. Bicycle &amp; Pedestrian Fac.:</b>							<b>208.56</b>
<b>SB 821 - Ped. &amp; Bic. Fac.:</b>							<b>208.56</b>
<b>Fund: 222 Law Enforcement</b>							
<b>Dept: 211.500 Stonegarden Grant</b>							
222-211.500-800.400	Equipment						
	CDW GOVERNMENT, INC.///	PQ72760	Laptops, Tablets	32151	10/01/2014	10/16/2014	12,606.41
							<b>12,606.41</b>
<b>Total Dept. Stonegarden Grant:</b>							<b>12,606.41</b>
<b>Dept: 211.910 State COPS</b>							
222-211.910-721.900	Small tools & PROFORCE MARKETING, IN STOPTECH, LTD.///						
		216554	Tactical Flashlights	32213	10/01/2014	10/16/2014	4,490.21
		T004218-IN	Stop Stick Rack Kits	32231	10/01/2014	10/16/2014	11,057.80
							<b>15,548.01</b>
<b>Total Dept. State COPS:</b>							<b>15,548.01</b>
<b>Total Fund Law Enforcement:</b>							<b>28,154.42</b>
<b>Fund: 241 Bernardo Padilla Land</b>							
<b>Dept: 511.100 Parks, Landscape</b>							
241-511.100-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	104.83
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	8.54
							<b>113.37</b>
<b>Total Dept. Parks, Landscape &amp; Lighting:</b>							<b>113.37</b>
<b>Bernardo Padilla Land/Lighting:</b>							<b>113.37</b>
<b>Fund: 243 CFD 05-1 Victoria Park</b>							
<b>Dept: 195.000 Comm Fac Dist</b>							
243-195.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	80.55
							<b>80.55</b>
<b>Total Dept. Comm Fac Dist:</b>							<b>80.55</b>
<b>Fund CFD 05-1 Victoria Park:</b>							<b>80.55</b>

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<b>Fund: 244 CFD 05-4 Latigo Ranch</b>							
<b>Dept: 195.000 Comm Fac Dist</b>							
244-195.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	85.92
							<u>85.92</u>
							<b>Total Dept. Comm Fac Dist: 85.92</b>
							<b>und CFD 05-4 Latigo Ranch: 85.92</b>
<b>Fund: 245 CFD 05-3 La Paloma</b>							
<b>Dept: 195.000 Comm Fac Dist</b>							
245-195.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	209.43
							<u>209.43</u>
							<b>Total Dept. Comm Fac Dist: 209.43</b>
							<b>Fund CFD 05-3 La Paloma: 209.43</b>
<b>Fund: 246 CFD 06-1 Malan Park</b>							
<b>Dept: 195.000 Comm Fac Dist</b>							
246-195.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	69.81
							<u>69.81</u>
							<b>Total Dept. Comm Fac Dist: 69.81</b>
							<b>und CFD 06-1 Malan Park: 69.81</b>
<b>Fund: 247 CFD 07-1 Luckey Ranch</b>							
<b>Dept: 195.000 Comm Fac Dist</b>							
247-195.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	85.92
							<u>85.92</u>
							<b>Total Dept. Comm Fac Dist: 85.92</b>
							<b>und CFD 07-1 Luckey Ranch: 85.92</b>
<b>Fund: 248 CFD 07-2 Springhouse</b>							
<b>Dept: 195.000 Comm Fac Dist</b>							
248-195.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Street Lights 9/9/14-10/7/14	32184	10/08/2014	10/16/2014	5.37
							<u>5.37</u>
							<b>Total Dept. Comm Fac Dist: 5.37</b>
							<b>und CFD 07-2 Springhouse: 5.37</b>
<b>Fund: 501 Water</b>							
<b>Dept: 000.000</b>							
501-000.000-205.200	Water depos						
	FLORES/EDUARDO JAVIER/		Refund Deposit 1030 Main St	32170	10/08/2014	10/16/2014	99.44
	FOSTER/GARY LEON//		Refund Dep, Ovrpymt 486 TERC	32172	10/07/2014	10/16/2014	196.96
	HILL/DAVID OR MARIA//		Refund Deposit 845 Sierra Dr	32177	10/06/2014	10/16/2014	114.59
	MAMER/AARON//		Refund Deposit 195 B Street	32195	10/06/2014	10/16/2014	23.63
	MORENO/ANTHONY//		Refund Deposit 840 Birch St	32199	10/08/2014	10/16/2014	94.37
	PRINCE & ASSOCIATES///		Refund Deposit 695 Grapefruit	32211	10/06/2014	10/16/2014	124.71
	ROMERO/ALEXES & ALEXAN		Refund Deposit 727 Mika Court	32224	10/07/2014	10/16/2014	195.26

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							<b>848.96</b>
							<b>Total Dept. 000000: 848.96</b>
<b>Dept: 321.000 Water Treatment</b>							
501-321.000-440.710	Water sales						
	BAEZA/PATRICIA//		Refund Overpayment 884 WROI	32140	10/09/2014	10/16/2014	2.97
							<b>2.97</b>
501-321.000-720.300	Chemicals						
	BRENNTAG PACIFIC INC.///	BPI456097	Sodium Hypochlorite	32142	10/01/2014	10/16/2014	5,378.61
	IMPERIAL HARDWARE CO.,	370696/2	Air Filters, Ant Killer	32183	10/01/2014	10/16/2014	32.26
	IMPERIAL HARDWARE CO.,	370933/2	Pail, Lid, Pest Killer	32183	10/01/2014	10/16/2014	21.28
	ROCKWOOD CHEMICAL///	304145	Herbicide	32223	10/01/2014	10/16/2014	136.30
							<b>5,568.45</b>
501-321.000-720.500	Electrical sup						
	IMPERIAL HARDWARE CO.,	372052/2	Bulbs	32183	10/06/2014	10/16/2014	63.22
	ONE SOURCE DISTRIBUTOR	S4462257.001	Fuses, Lamps	32206	10/01/2014	10/16/2014	321.95
							<b>385.17</b>
501-321.000-720.600	Plumbing sup						
	HARRINGTON INDUSTRIAL F	004E8380	Valve Balls, Connectors	32176	10/01/2014	10/16/2014	213.36
	HARRINGTON INDUSTRIAL F	004E5530	Valve Diaphragm	32176	10/01/2014	10/16/2014	359.06
	RDO WATER	A02700	Cap Thread	32219	10/01/2014	10/16/2014	0.76
							<b>573.18</b>
501-321.000-721.200	Other operat						
	ELMS EQUIPMENT///	1066584-0001	Trimmer Head	32164	10/01/2014	10/16/2014	39.47
	HACH COMPANY, INC.///	8914262	Peek Salt Bridge	32175	10/01/2014	10/16/2014	175.19
	HACH COMPANY, INC.///	8918912	Buffer Solution	32175	10/01/2014	10/16/2014	137.92
	HACH COMPANY, INC.///	8969100	Lamp Assembly	32175	10/01/2014	10/16/2014	124.54
	IMPERIAL HARDWARE CO.,	370601/2	Hose Clamps, Anchor Kit	32183	10/01/2014	10/16/2014	36.42
	IMPERIAL HARDWARE CO.,	370696/2	Air Filters, Ant Killer	32183	10/01/2014	10/16/2014	11.98
	IMPERIAL HARDWARE CO.,	370933/2	Pail, Lid, Pest Killer	32183	10/01/2014	10/16/2014	5.70
	IMPERIAL HARDWARE CO.,	371448/2	Chain Oil, Batteries	32183	10/01/2014	10/16/2014	18.12
	IMPERIAL HARDWARE CO.,	371702/2	Washer, Pipe Insulation	32183	10/03/2014	10/16/2014	27.43
	IMPERIAL HARDWARE CO.,	372004/2	Bulbs, Reflective Letters	32183	10/06/2014	10/16/2014	125.44
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	10.79
	USA BLUEBOOK, INC.///	392656	Non Permit Confined Space Sigr	32237	10/01/2014	10/16/2014	217.29
	USA BLUEBOOK, INC.///	396418	Injection Quill, Silicone Oil	32237	10/01/2014	10/16/2014	466.51
	USA BLUEBOOK, INC.///	401244	Danger Signs	32237	10/01/2014	10/16/2014	163.94
	USA BLUEBOOK, INC.///	403713	Danger Signs	32237	10/01/2014	10/16/2014	116.90
							<b>1,677.64</b>
501-321.000-721.900	Small tools &						
	ELMS EQUIPMENT///	1066610-0001	Lawn Mower	32164	10/02/2014	10/16/2014	617.76
	IMPERIAL HARDWARE CO.,	371401/2	Saw, Rake, Loppers	32183	10/01/2014	10/16/2014	189.66
	IMPERIAL HARDWARE CO.,	371402/2	Masonry Bit	32183	10/01/2014	10/16/2014	3.68
							<b>811.10</b>
501-321.000-725.100	Water						
	I. I. D.///		Canal Water Mansfield/3056449	32178	10/03/2014	10/16/2014	11,638.00
							<b>11,638.00</b>
501-321.000-725.400	Fuel						
	MCNEECE BROS OIL COMP,	220700	Fuel/Public Works	32197	10/03/2014	10/16/2014	67.08
							<b>67.08</b>
501-321.000-730.200	Technical se						
	ORANGE COMMERCIAL CRE	7046	Microbiology Analysis	32207	10/01/2014	10/16/2014	555.00
							<b>555.00</b>

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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	NEWCASTLE FARMS, LLC.	3274	Repair Pump	32200	10/06/2014	10/16/2014	536.25
	NEWCASTLE FARMS, LLC.	3252	Pump Installation	32200	10/01/2014	10/16/2014	343.28
							<b>879.53</b>
501-321.000-740.200	Cleaning ser						
	ALSCO AMERICAN LINEN DI	LYUM881195	Cleaning Services	32133	10/01/2014	10/16/2014	57.92
	ALSCO AMERICAN LINEN DI	LYUM885327	Cleaning Services	32133	10/01/2014	10/16/2014	73.93
	ALSCO AMERICAN LINEN DI	LYUM898079	Cleaning Services	32133	10/03/2014	10/16/2014	57.92
							<b>189.77</b>
501-321.000-750.200	Communicat						
	SAN DIEGO COUNTY///	15BRAWPWN03	P.W. Radio System Fees Sept	32225	10/01/2014	10/16/2014	26.50
							<b>26.50</b>
501-321.000-750.210	Postage						
	UNITED PARCEL SERVICE, I	00003844RR394	Mallings - WTP	32235	10/01/2014	10/16/2014	6.05
							<b>6.05</b>
501-321.000-750.500	Training						
	LIPKA/EDWARD ANTHONY//	BRAW-1404	Electrical Safety Training	32194	10/09/2014	10/16/2014	95.00
							<b>95.00</b>
							<b>Total Dept. Water Treatment: 22,475.44</b>
<b>Dept: 322.000 Water Distribution</b>							
501-322.000-721.900	Small tools &						
	WAL-MART STORES, INC. #	08684	Gift Card to Puchase Cameras	32238	10/02/2014	10/16/2014	288.10
							<b>288.10</b>
501-322.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	25,685.69
							<b>25,685.69</b>
501-322.000-730.200	Technical se						
	UNION BANK, N.A.///	14065	CSCDA Annual Fee 6711737100	32234	10/01/2014	10/16/2014	2,127.50
							<b>2,127.50</b>
501-322.000-750.200	Communicat						
	SAN DIEGO COUNTY///	15BRAWPWN03	P.W. Radio System Fees Sept	32225	10/01/2014	10/16/2014	26.50
							<b>26.50</b>
							<b>Total Dept. Water Distribution: 28,127.79</b>
							<b>Total Fund Water: 51,452.19</b>
<b>Fund: 511 Wastewater</b>							
<b>Dept: 331.000 Wastewater Collec</b>							
511-331.000-440.730	Sewer servic						
	RAMIREZ/RENE & ALICIA//		Refund Overpayment 633 Gilmo	32217	10/07/2014	10/16/2014	16.86
							<b>16.86</b>
511-331.000-721.900	Small tools &						
	WAL-MART STORES, INC. #	08684	Gift Card to Puchase Cameras	32238	10/02/2014	10/16/2014	288.10
							<b>288.10</b>
511-331.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	515.96
							<b>515.96</b>
511-331.000-750.200	Communicat						
	SAN DIEGO COUNTY///	15BRAWPWN03	P.W. Radio System Fees Sept	32225	10/01/2014	10/16/2014	26.50
							<b>26.50</b>
							<b>Total Dept. Wastewater Collection: 847.42</b>

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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
<b>Dept: 332.000 Wastewater treatm</b>							
511-332.000-720.300	Chemicals						
	PIONEER RESEARCH CORP	238796	Degreaser	32209	10/01/2014	10/16/2014	516.50
							<b>516.50</b>
511-332.000-720.500	Electrical sup						
	DC FROST ASSOCIATES, IN	8387	Hose Assemblies	32159	10/01/2014	10/16/2014	550.84
	DC FROST ASSOCIATES, IN	8274	Lamp Assembly, Sleeve Packag	32159	10/01/2014	10/16/2014	45,356.81
	DC FROST ASSOCIATES, IN	8298	Lamp Assembly, Sleeve Packag	32159	10/01/2014	10/16/2014	5,414.39
	DC FROST ASSOCIATES, IN	8298	Lamp Assembly, Sleeve Packag	32159	10/01/2014	10/16/2014	25.26
							<b>51,347.30</b>
511-332.000-721.200	Other operat						
	CALIFORNIA CONTRACTOR	PP44453	Tarps	32146	10/01/2014	10/16/2014	261.38
	IMPERIAL HARDWARE CO.,	371128/2	Coupling, PVC, Adapter	32183	10/01/2014	10/16/2014	44.32
	RADIO SHACK///	025329	USB	32215	10/02/2014	10/16/2014	53.99
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	101.38
							<b>461.07</b>
511-332.000-721.900	Small tools &						
	CALIFORNIA CONTRACTOR:	PP41235	Socket Set, Ratchets	32146	10/01/2014	10/16/2014	434.90
	UNITED RENTALS///	121990574-001	Pump	32236	10/01/2014	10/16/2014	756.00
							<b>1,190.90</b>
511-332.000-725.100	Water						
	I. I. D.///		Canal Water/Oakley 3008245	32178	10/03/2014	10/16/2014	240.00
							<b>240.00</b>
511-332.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	27,274.75
							<b>27,274.75</b>
511-332.000-730.200	Technical se						
	ALLIED WASTE SERVICES #	0467-001378243	Roll-Off, On-Call Service,	32131	10/01/2014	10/16/2014	2,839.36
	BIO VIR LABORATORIES, IN	IEH 141172	Analysis For Class A (EPA 503)	32141	10/01/2014	10/16/2014	1,037.89
	BIO VIR LABORATORIES, IN	IEH 141172	Analysis For Class A (EPA 503)	32141	10/01/2014	10/16/2014	2,865.00
	ELMS EQUIPMENT///	6013929-0001	Transport Manlift	32164	10/01/2014	10/16/2014	183.75
	ORANGE COMMERCIAL CRE	7054	Microbiology Analysis	32207	10/01/2014	10/16/2014	928.00
	ORANGE COMMERCIAL CRE	7045	Microbiology Analysis	32207	10/01/2014	10/16/2014	928.00
							<b>8,782.00</b>
511-332.000-740.100	Repair & ma						
	IWORQ SYSTEMS, INC///	6247	Internet Prev Maint/WWTP	32189	10/01/2014	10/16/2014	799.98
							<b>799.98</b>
511-332.000-740.200	Cleaning ser						
	ALSCO AMERICAN LINEN DI	LYUM898927	Cleaning Services	32133	10/07/2014	10/16/2014	97.78
	ALSCO AMERICAN LINEN DI	LYUM894623	Cleaning Services	32133	10/01/2014	10/16/2014	97.78
							<b>195.56</b>
511-332.000-740.400	Rent						
	SPARKLETTS///	9689234 100114	Water, Cooler Rentals Sep 2014	32229	10/01/2014	10/16/2014	15.75
							<b>15.75</b>
511-332.000-750.200	Communicat						
	SAN DIEGO COUNTY///	15BRAWPWN03	P.W. Radio System Fees Sept	32225	10/01/2014	10/16/2014	26.50
							<b>26.50</b>
511-332.000-750.500	Training						
	LIPKA/EDWARD ANTHONY//	BRAW-1404	Electrical Safety Training	32194	10/09/2014	10/16/2014	285.00
							<b>285.00</b>

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<b>Total Fund Wastewater:</b>							<b>91,982.73</b>
<b>Fund: 521 Solid Waste</b>							
<b>Dept: 341.000 Solid Waste Collec</b>							
521-341.000-440.740	Solid waste c						
	FOSTER/GARY LEON//		Refund Dep. Ovrpymt 486 TERC	32172	10/07/2014	10/16/2014	17.66
	RAMIREZ/RENE & ALICIA//		Refund Overpayment 633 Gilmo	32217	10/07/2014	10/16/2014	20.27
							<b>37.93</b>
<b>Total Dept. Solid Waste Collection:</b>							<b>37.93</b>
<b>Total Fund Solid Waste:</b>							<b>37.93</b>
<b>Fund: 531 Airport</b>							
<b>Dept: 351.000 Airport</b>							
531-351.000-725.200	Electricity						
	IMPERIAL IRRIGATION DIST		Power Bills 8/28/14-9/29/14	32184	10/01/2014	10/16/2014	602.95
							<b>602.95</b>
<b>Total Dept. Airport:</b>							<b>602.95</b>
<b>Total Fund Airport:</b>							<b>602.95</b>
<b>Fund: 601 Maintenance</b>							
<b>Dept: 801.000 Vehicle Maintenance</b>							
601-801.000-720.300	Chemicals						
	NORTHEND AUTOPARTS, IN	511960	Exhaust Fluid #214 Shop	32202	10/09/2014	10/16/2014	10.79
	O'REILLY AUTO PARTS///	2648-329631	Oil #108 WWTP	32204	10/09/2014	10/16/2014	9.71
							<b>20.50</b>
601-801.000-720.400	Automotive s						
	AUTO ZONE, INC. #2804///	2804232399	Connector #919 P.D.	32138	10/06/2014	10/16/2014	6.21
	AUTO ZONE, INC. #2804///	2804228652	Ignition Lock #108 WWTP	32138	10/02/2014	10/16/2014	113.01
	AUTO ZONE, INC. #2804///	2804227817	Socket #45 Parks	32138	10/01/2014	10/16/2014	17.27
	AUTO ZONE, INC. #2804///	2804228992	Return Ignition Lock	32138	10/02/2014	10/16/2014	-113.01
	AUTO ZONE, INC. #2804///	2804235129	Ignition Lock #108 WWTP	32138	10/09/2014	10/16/2014	48.87
	EMPIRE SOUTHWEST LLC///	EMPS3463319	Switch, Keys #45 Streets	32165	10/02/2014	10/16/2014	136.29
	KEARNY MESA AUTOMOTIV	375056	Switch #108 WWTP	32190	10/06/2014	10/16/2014	124.32
	LIGHTHOUSE, INC./THE//	0083383	Strip Light #214 Shop	32193	10/03/2014	10/16/2014	32.95
	LIGHTHOUSE, INC./THE//	0082604	Strip Light #214 Shop	32193	10/01/2014	10/16/2014	306.75
	LIGHTHOUSE, INC./THE//	0082603	Fuses/Shop Stock	32193	10/01/2014	10/16/2014	53.46
	O'REILLY AUTO PARTS///	2648-329558	Hose #100 Distribution	32204	10/09/2014	10/16/2014	38.31
	O'REILLY AUTO PARTS///	2648-329567	Hose Clamp #100 Distribution	32204	10/09/2014	10/16/2014	3.82
	O'REILLY AUTO PARTS///	2648-329628	O-Ring Kit #108 WWTP	32204	10/09/2014	10/16/2014	10.80
	O'REILLY AUTO PARTS///	2648-329155	Filter #919 P.D.	32204	10/06/2014	10/16/2014	9.31
							<b>788.36</b>
601-801.000-720.410	Tires						
	DAPPER TIRE CO., INC.///	41034344	Tires #T90 Parks	32158	10/08/2014	10/16/2014	209.61
	DAPPER TIRE CO., INC.///	41034345	Tires #907, #930 P.D.	32158	10/08/2014	10/16/2014	472.57
							<b>682.18</b>
601-801.000-720.500	Electrical sup						
	INTERSTATE BATTERY///	970010344	Batteries #904, 913 PD #18 St	32188	10/03/2014	10/16/2014	766.71
							<b>766.71</b>
601-801.000-720.700	Construction						
	IMPERIAL HARDWARE CO.,	372153/2	Bolts, Lock Nut, Wood	32183	10/07/2014	10/16/2014	21.25
							<b>21.25</b>
601-801.000-740.100	Repair & ma						
	DANIELS TIRE SERVICE///	226024796	Wheel Alignment #919 P.D.	32157	10/06/2014	10/16/2014	99.00



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Check Number	Status	Vendor Number	Vendor Name	Check Description	Amount	
32243	10/17/2014	Printed	A368	AFLAC INC.	Cancer, ICU, Disability	2,840.68
32244	10/17/2014	Printed	B202	BRAWLEY FIREFIGHTERS LOCAL #19	October Union Dues	420.00
32245	10/17/2014	Printed	B208	BRAWLEY POLICE SERGEANT'S ASSO	October Union Dues	300.00
32246	10/17/2014	Printed	B213	BRAWLEY PUBLIC SAFETY EMPLOYEE	October Union Dues	1,961.00
32247	10/17/2014	Printed	C889	CALIFORNIA STATE DISBURSEME	Deductions	2,998.89
32248	10/17/2014	Printed	C110	COLUMBUS BANK & TRUST COMPA	Unreimb. Medical & Dependent	432.28
32249	10/17/2014	Printed	F689	FRANCHISE TAX BOARD	Deductions	442.50
32250	10/17/2014	Printed	G387	KRISTINA D. GREEN(BAILEY)	Deductions	175.00
32251	10/17/2014	Printed	N944	NATIONAL PLAN COORDINATORS	Deferred Compensation Plan	6,410.44
32252	10/17/2014	Printed	N187	NATIONWIDE RETIREMENT SOLUTION	Deferred Compensation #05270	470.00
32253	10/17/2014	Printed	S325	SUN COMMUNITY FED. CREDIT UNIO	Credit Union Deductions	1,771.00
32254	10/17/2014	Printed	T542	TEAMSTERS LOCAL #542	October Union Dues	1,490.05
32255	10/17/2014	Printed	U660	UNITED STATES TREASURY	Deductions	100.00
32256	10/17/2014	Printed	U761	UNITED STATES TREASURY	Deductions	200.00
32257	10/17/2014	Printed	U110	UNITED WAY OF IMPERIAL COUNTY	United Way Deductions	17.00

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Checks Total (excluding void checks): 20,028.84

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32258	10/24/2014 Printed A480	A & R CONSTRUCTION	Meter Box Adjustment/	925.00
32259	10/24/2014 Printed A242	A T & T	Telephone Services 10/7-11/6	36.86
32260	10/24/2014 Printed A167	ALL VALLEY FENCE & SUPPLY, INC	Repair Gate Motor	150.00
32261	10/24/2014 Printed A554	ALLIED WASTE SERVICES #467	Street Sweeping 9/1-9/30/14	17,000.00
32262	10/24/2014 Printed A126	ALSCO AMERICAN LINEN DIV.	Cleaning Services	144.92
32263	10/24/2014 Printed A817	AMERICAN BANK	Rehab Loan/Delfina Maritnez	104,610.00
32264	10/24/2014 Printed S727	AMERICAN SOCCER CO., INC	Soccer Jersey	107.47
32265	10/24/2014 Printed A174	CAROLINA ANTUNEZ	Refund Deposit 663 N 5th St	132.62
32266	10/24/2014 Printed A173	JAIME ANTUNEZ	Refund Deposit 1012 Birch St	82.59
32267	10/24/2014 Printed A140	ASSOCIATED DESERT NEWSPAPER	Recruiting/Water Treatment	3,118.01
32268	10/24/2014 Printed A592	AUTO ZONE, INC. #2804	Power Steering Fluid #800 Shop	80.72
32269	10/24/2014 Printed A277	AVAYA INC.	Equipment Maint. Fire Dept.	153.33
32270	10/24/2014 Printed A788	AVAYA, INC.	Equipment Maint/Public Works	902.48
32271	10/24/2014 Printed B188	BARTLE WELLS ASSOCIATES	Consulting for Wastewater &	6,210.00
32272	10/24/2014 Printed B897	BOARD OF EQUALIZATION	3rd Qtr 2014 Sales Tax Return	231.00
32273	10/24/2014 Printed B971	SHIRLEY BONILLAS	Travel Adv/Risk Management	396.89
32274	10/24/2014 Printed B269	BRAWLEY TRACTOR PARTS	Straps, Zip Ties	28.30
32275	10/24/2014 Printed B747	BRENNTAG PACIFIC INC.	Sodium Hypochlorite	1,412.27
32276	10/24/2014 Printed B192	THOMAS BRUFF, MD	Pre-Employment Physical	204.50
32277	10/24/2014 Printed D209	BURKE, WILLIAMS & SORENSEN,LLP	Labor Relations, Emp Law Svcs	2,752.50
32278	10/24/2014 Printed C803	CAL-TEST	October Maintenance Fee/	178.90
32279	10/24/2014 Printed C544	CANON FINANCIAL SERVICES, INC	P.W. Plotter Lease Oct 2014	605.34
32280	10/24/2014 Printed C545	CANON SOLUTIONS AMERICA	P.W. Scanner Maint. September	55.28
32281	10/24/2014 Printed C549	CANON SOLUTIONS AMERICA, INC	Copier Maint 9/1-9/30/14 Admin	480.58
32282	10/24/2014 Printed C902	CHEVRON & TEXACO CARD SERVICES	Fuel - Police Department	84.67
32283	10/24/2014 Printed C140	COOL BREEZE AIR	Cooler/Inferno Business Loan	2,000.00
32284	10/24/2014 Printed D144	DANIELS TIRE SERVICE	Tires #85, 89 Parks	161.25
32285	10/24/2014 Printed D478	DEPARTMENT OF JUSTICE	Fingerprint Applications	558.00
32286	10/24/2014 Printed E145	ELMS EQUIPMENT	Blades	2,094.04
32287	10/24/2014 Printed F904	KAREN FARNESE	Reimb. for Phone	42.34
32288	10/24/2014 Printed F105	FEDERAL EXPRESS CORP.	Mailings - City Clerk	360.35
32289	10/24/2014 Printed G585	MARIA DE LA LUZ GARCIA	Refund Deposit 326 Allen St	98.03
32290	10/24/2014 Printed H107	ERIKA & DARIO HAROS	Refund Soccer Registration	40.00
32291	10/24/2014 Printed H646	HAZARD CONSTRUCTION CO. INC	Hangar Area Asphalt Pavement	7,855.72
32292	10/24/2014 Printed H158	HD SUPPLY WATERWORKS, LTD.	Lid, Cover	73.63
32293	10/24/2014 Printed H191	HOWARD ANIMAL HOSPITAL	Vet Services	341.49
32294	10/24/2014 Printed I402	IMPERIAL COUNTY RECORDER	Recording Fees Map	3.00
32295	10/24/2014 Void 10/24/2014		Void Check	0.00
32296	10/24/2014 Void 10/24/2014		Void Check	0.00
32297	10/24/2014 Printed I301	IMPERIAL HARDWARE CO., INC.	Chlorine Tabs, Plant Food	953.35
32298	10/24/2014 Printed J242	J B L ASSOCIATES, INC.	La Paloma Bond Settlement	7,162.00
32299	10/24/2014 Printed J380	JADE SECURITY SYSTEMS, INC.	Service Repair/Telephone Line	119.98
32300	10/24/2014 Printed J238	MIKE JARAMILLO	Refund Deposit 1160 River Dr	121.90
32301	10/24/2014 Printed J161	ELIZABETH JAUREGUI	Refund Soccer Registration	40.00
32302	10/24/2014 Printed J490	JOHNNY'S NEIGHBORHOOD MARKE	Breakfast/Downtown Detail	124.58
32303	10/24/2014 Printed K797	KEARNY MESA AUTOMOTIVE CO.	Mirror #929 P.D.	144.46
32304	10/24/2014 Printed K731	KEARNY PEARSON FORD, LLC.	Weather Stripping #907 P.D.	78.40
32305	10/24/2014 Printed L599	LEE & RO. INC.	WWTP Improvements Project	10,136.35
32306	10/24/2014 Printed L659	LIFE-ASSIST, INC	Medical Supplies F.D. #2	224.08
32307	10/24/2014 Printed L211	STELLA LIMON	Travel Adv/CALPERS Educational	592.09
32308	10/24/2014 Printed L469	BEATRIZ R LOPEZ	Refund Deposit 701 C Street	42.34

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Check Number	Vendor Number	Vendor Name	Check Description	Amount
32309	10/24/2014 Printed M349	MARLIN BUSINESS BANK	Investigations Copier	144.68
32310	10/24/2014 Printed M004	MCNEECE BROS OIL COMPANY	Diesel Fuel/Parks & Rec	64.31
32311	10/24/2014 Printed M013	FRANK P MORALES	Travel Adv/Field Training	1,017.05
32312	10/24/2014 Printed M315	MOSS, LEVY & HARTZHEIM	Audit Preparation	3,780.00
32313	10/24/2014 Printed M804	MYLO JANITORIAL	Cleaning Services-Sept 2014	5,675.87
32314	10/24/2014 Printed N045	NORTHEND AUTOPARTS, INC.	Battery Jumper	325.47
32315	10/24/2014 Printed 0567	JIM O'MALLEY PLUMBING	PVC	15.66
32316	10/24/2014 Printed O233	O'REILLY AUTO PARTS	Head Gasket #909 P.D.	280.39
32317	10/24/2014 Printed O125	OFFICE SUPPLY CO.	File Guide, Flags, Index Cards	61.75
32318	10/24/2014 Printed O901	ORANGE COMMERCIAL CREDIT	Microbiology Analysis	2,159.00
32319	10/24/2014 Printed O211	ORANGE COUNTY SHERIFF'S OFFICE	Field Training Officer	80.00
32320	10/24/2014 Printed O751	ROBERTO OROZCO	Reimb. T1 Water Certification	210.00
32321	10/24/2014 Printed O607	OSWALT & ASSOCIATES	Attorney Services/Sept 2014	9,557.97
32322	10/24/2014 Printed P344	PADRE JANITORIAL SUPPLIES, INC	Janitorial Supplies F.D. #2	45.47
32323	10/24/2014 Printed P932	EVELYN PEREZ	Reimb. Tuition/Excel 1	118.11
32324	10/24/2014 Printed P134	PERFECT CAR WASH	Car Wash Services/November	400.00
32325	10/24/2014 Printed P110	PESTMASTER SERVICES	Pest Control Services/Bldg	30.00
32326	10/24/2014 Printed P109	PETTY CASH -BRAWLEY P D	Petty Cash - Police Dept	107.98
32327	10/24/2014 Printed P113	PETTY CASH -CITY CLERK	Petty Cash - City Clerk	24.83
32328	10/24/2014 Printed P442	PHOENIX UNIFORMS, INC.	Ballistic Vests	8,703.23
32329	10/24/2014 Printed P255	PITNEY BOWES PURCHASE POWER	City Hall Postage Refill	2,041.50
32330	10/24/2014 Printed P129	PMH FOUNDATION	PMH Foundation Fall Gala	600.00
32331	10/24/2014 Printed P558	PRO RECORD STORAGE, INC.	Document Storage 9/1-9/30/14	95.00
32332	10/24/2014 Printed P340	PROTECTION ONE ALARM	Alarm Monitoring 10/1-10/31/14	80.20
32333	10/24/2014 Printed P104	PUBLIC EMPLOYEES RETIREMENT	9/30-10/13/14 PERS	94,771.77
32334	10/24/2014 Printed R651	R.J. SAFETY SUPPLY CO., INC	Safety Glasses	17.28
32335	10/24/2014 Printed R107	RAIN FOR RENT	Screws	56.70
32336	10/24/2014 Printed R397	RANCHO HOUSING ALLIANCE, INC	Refund Ovrpmt 994 Ash Street	4.75
32337	10/24/2014 Printed R177	RDO WATER	Ball Valves, Couplings	124.26
32338	10/24/2014 Printed R462	REDDY ICE, CORPORATION	Ice	115.83
32339	10/24/2014 Printed R513	FRANKIE RODRIGUEZ	Reimb Travel/Tri-State Seminar	78.40
32340	10/24/2014 Printed S109	JONATHAN SABATER	Refund Deposit 921 W Legion Rd	114.26
32341	10/24/2014 Printed S378	JUAN & AMANDA SALAZAR	Refund Soccer Registration	40.00
32342	10/24/2014 Printed S959	DANNY SEAN SAMARJIAN	Refund Hydrant Meter Deposit	147.40
32343	10/24/2014 Printed S504	PEDRO SANCHEZ	Reimb. for Propane Tank	15.67
32344	10/24/2014 Printed S726	SCORE AMERICAN SOCCER CO., INC	Soccer Uniforms	7,622.51
32345	10/24/2014 Printed S556	SHERWIN-WILLIAMS COMPANY, INC.	Paint	955.37
32346	10/24/2014 Printed S402	SOUTH COAST EMERGENCY	Door Arm	22.21
32347	10/24/2014 Printed S495	SOUTHERN CALIFORNIA GAS CO.	187 525 6200 1 9/10-10/9/14	85.71
32348	10/24/2014 Printed S689	STAPLES ADVANTAGE	Toner	604.62
32349	10/24/2014 Printed S306	OMER STIFF	Refund Deposit 333 W A Street	89.63
32350	10/24/2014 Printed S713	JULIA STRUBHAR	Refund Deposit 663 N 5th St	131.74
32351	10/24/2014 Printed B700	THE BANK OF NEW YORK	2012 Bond Series Sept 2014	38,125.00
32352	10/24/2014 Printed B700	THE BANK OF NEW YORK	2012 Bond Series Sept 2014	40,203.13
32353	10/24/2014 Printed T524	TYCO INTEGRATED SECURITY, LLC	Alarm Monitoring 11/1-11/30/14	102.95
32354	10/24/2014 Printed U790	U.S. BANK CORPORATE	Credit Card Charges/D Campbell	3,388.37
32355	10/24/2014 Printed U901	UNITED STATES POSTAL SERVIC	City Hall Postage Refill	367.31
32356	10/24/2014 Printed U777	UTILITY SYSTEMS SCIENCE &	Renewal Services/Cricket Units	648.00
32357	10/24/2014 Printed V079	VERIZON WIRELESS SERVICES L	Cell Phone Charges/Various	311.35
32358	10/24/2014 Printed W233	WAGE WORKS	Flex One Service Fee/September	50.00
32359	10/24/2014 Printed W221	WAL-MART STORES, INC. #01-1555	Paint, Graffiti Remover, Towel	78.79

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Check Number	Vendor Number	Vendor Name	Check Description	Amount
32360	10/24/2014 Printed W250	WESTAIR GASES & EQUIPMENT INC	Oxygen, Acetylene Tanks/Shop	257.80
32361	10/24/2014 Printed Z032	ZOLL MEDICAL CORPORATION	Adapter	80.51
104			Checks Total (excluding void checks):	397,681.40



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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
<b>Fund: 101 General Fund</b>							
<b>Dept: 000.000</b>							
101-000.000-205.400	Sales tax pay BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	84.48
							<u>84.48</u>
						<b>Total Dept. 000000:</b>	<b>84.48</b>
<b>Dept: 110.000 General Revenues</b>							
101-110.000-440.600	Sale of maps BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	57.96
							<u>57.96</u>
						<b>Total Dept. General Revenues:</b>	<b>57.96</b>
<b>Dept: 111.000 City Council</b>							
101-111.000-721.900	Small tools & U.S. BANK CORPORATE///		Credit Card Charges/H. Noriega	32354	10/01/2014	10/24/2014	77.57
							<u>77.57</u>
101-111.000-730.200	Technical se TYCO INTEGRATED SECURI	22924535	Alarm Monitoring 11/1-11/30/14	32353	10/04/2014	10/24/2014	25.73
							<u>25.73</u>
101-111.000-750.200	Communicat VERIZON WIRELESS SERVI	9733035655	Cell Phone Charges/Various	32357	10/01/2014	10/24/2014	123.54
							<u>123.54</u>
101-111.000-750.400	Travel U.S. BANK CORPORATE///		Credit Card Charges/D. Wharton	32354	10/01/2014	10/24/2014	805.26
	U.S. BANK CORPORATE///		Credit Card Charges/G. Nava	32354	10/23/2014	10/24/2014	803.80
	U.S. BANK CORPORATE///		Credit Card Charges/H. Noriega	32354	10/01/2014	10/24/2014	447.73
	U.S. BANK CORPORATE///		Credit Card Charges/D Campbel	32354	10/01/2014	10/24/2014	593.26
							<u>2,650.05</u>
101-111.000-750.600	Contributions PMH FOUNDATION		PMH Foundation Fall Gala	32330	10/10/2014	10/24/2014	600.00
							<u>600.00</u>
						<b>Total Dept. City Council:</b>	<b>3,476.89</b>
<b>Dept: 112.000 City Clerk</b>							
101-112.000-710.300	P E R S PUBLIC EMPLOYEES RETIR.		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	781.73
							<u>781.73</u>
101-112.000-730.200	Technical se TYCO INTEGRATED SECURI	22924535	Alarm Monitoring 11/1-11/30/14	32353	10/04/2014	10/24/2014	25.74
							<u>25.74</u>
101-112.000-750.210	Postage FEDERAL EXPRESS CORP./	2-809-15940	Mailings - City Clerk	32288	10/10/2014	10/24/2014	52.31
							<u>52.31</u>
101-112.000-750.300	Advertising & ASSOCIATED DESERT NEW	10733072	Notice/Invitation to Bidders	32267	10/01/2014	10/24/2014	1,063.37
	ASSOCIATED DESERT NEW	10736763	Request for Proposals	32267	10/01/2014	10/24/2014	611.43
	ASSOCIATED DESERT NEW	10740203	Ordinance No 2014-04 Impact	32267	10/01/2014	10/24/2014	498.34
	ASSOCIATED DESERT NEW	10738819	Request for Statements of	32267	10/01/2014	10/24/2014	638.02
	ASSOCIATED DESERT NEW	10742629	Recruiting/Water Treatment	32267	10/01/2014	10/24/2014	306.85
							<u>3,118.01</u>
						<b>Total Dept. City Clerk:</b>	<b>3,977.79</b>

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101-131.000-710.300	P E R S PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	912.61
							<u>912.61</u>
101-131.000-721.200	Other operat U.S. BANK CORPORATE///		Credit Card Charges/R. Moore	32354	10/01/2014	10/24/2014	113.28
							<u>113.28</u>
101-131.000-730.200	Technical se TYCO INTEGRATED SECURI	22924535	Alarm Monitoring 11/1-11/30/14	32353	10/04/2014	10/24/2014	25.74
							<u>25.74</u>
101-131.000-750.400	Travel U.S. BANK CORPORATE///		Credit Card Charges/R. Moore	32354	10/01/2014	10/24/2014	547.47
							<u>547.47</u>
							<b>Total Dept. City Manager: 1,599.10</b>
<b>Dept: 151.000 Finance</b>							
101-151.000-710.300	P E R S PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	1,867.88
							<u>1,867.88</u>
101-151.000-720.100	Office suppli OFFICE SUPPLY CO.///	478578-1	File Guide, Flags, Index Cards	32317	10/03/2014	10/24/2014	14.90
							<u>14.90</u>
101-151.000-730.100	Professional MOSS, LEVY & HARTZHEIM/	5529	Audit Preparation	32312	10/01/2014	10/24/2014	3,780.00
							<u>3,780.00</u>
101-151.000-750.210	Postage PITNEY BOWES PURCHASE UNITED STATES POSTAL SE		City Hall Postage Refill City Hall Postage Refill	32329 32355	10/07/2014 10/16/2014	10/24/2014 10/24/2014	37.13 117.63
							<u>154.76</u>
101-151.000-750.400	Travel LIMON/STELLA//		Travel Adv/CALPERS Education	32307	10/22/2014	10/24/2014	592.09
							<u>592.09</u>
							<b>Total Dept. Finance: 6,409.63</b>
<b>Dept: 152.000 Utility Billing</b>							
101-152.000-710.300	P E R S PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	958.12
							<u>958.12</u>
101-152.000-720.100	Office suppli OFFICE SUPPLY CO.///	478578-1	File Guide, Flags, Index Cards	32317	10/03/2014	10/24/2014	46.85
							<u>46.85</u>
101-152.000-750.210	Postage PITNEY BOWES PURCHASE UNITED STATES POSTAL SE		City Hall Postage Refill City Hall Postage Refill	32329 32355	10/07/2014 10/16/2014	10/24/2014 10/24/2014	1,658.18 63.40
							<u>1,721.58</u>
101-152.000-750.500	Training PEREZ/EVELYN//		Reimb. Tuition/Excel 1	32323	10/23/2014	10/24/2014	118.11
							<u>118.11</u>
101-152.000-750.750	Overages an BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	-0.83
							<u>-0.83</u>

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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
<b>Total Dept. Utility Billing:</b>							<b>2,843.83</b>
<b>Dept: 153.000 Personnel</b>							
101-153.000-710.300	P E R S PUBLIC EMPLOYEES RETIR:		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	507.98
							<b>507.98</b>
101-153.000-730.100	Professional BURKE, WILLIAMS & SOREN	180451	Labor Relations, Emp Law Svcs	32277	10/01/2014	10/24/2014	2,752.50
							<b>2,752.50</b>
101-153.000-730.200	Technical se BRUFF, MD/THOMAS// CAL-TEST/// CAL-TEST/// DEPARTMENT OF JUSTICE// PRO RECORD STORAGE, IN TYCO INTEGRATED SECURI WAGE WORKS///	000583 2014-16718 2014-17034 059829 0014449 22924535 125AI0352264	Pre-Employment Physical September Maintenance Fee October Maintenance Fee/ Fingerprint Applications Document Storage 9/1-9/30/14 Alarm Monitoring 11/1-11/30/14 Flex One Service Fee/Septembe	32276 32278 32278 32285 32331 32353 32358	10/07/2014 10/01/2014 10/02/2014 10/03/2014 10/01/2014 10/04/2014 10/15/2014	10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014	204.50 49.95 128.95 558.00 57.00 25.74 50.00
							<b>1,074.14</b>
101-153.000-740.400	Rent PRO RECORD STORAGE, IN	0014449	Document Storage 9/1-9/30/14	32331	10/01/2014	10/24/2014	38.00
							<b>38.00</b>
101-153.000-750.210	Postage PITNEY BOWES PURCHASE UNITED STATES POSTAL SE		City Hall Postage Refill City Hall Postage Refill	32329 32355	10/07/2014 10/16/2014	10/24/2014 10/24/2014	15.20 1.44
							<b>16.64</b>
101-153.000-750.400	Travel BONILLAS/SHIRLEY//		Travel Adv/Risk Management	32273	10/21/2014	10/24/2014	396.89
							<b>396.89</b>
<b>Total Dept. Personnel:</b>							<b>4,786.15</b>
<b>Dept: 161.000 City Attorney</b>							
101-161.000-730.100	Professional OSWALT & ASSOCIATES///	8370	Attorney Services/Sept 2014	32321	10/01/2014	10/24/2014	9,557.97
							<b>9,557.97</b>
<b>Total Dept. City Attorney:</b>							<b>9,557.97</b>
<b>Dept: 171.000 Planning</b>							
101-171.000-440.600	Sale of maps BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	1.20
							<b>1.20</b>
101-171.000-710.300	P E R S PUBLIC EMPLOYEES RETIR:		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	830.67
							<b>830.67</b>
101-171.000-730.200	Technical se IMPERIAL COUNTY RECORE	10072014	Recording Fees Map	32294	10/07/2014	10/24/2014	3.00
							<b>3.00</b>
101-171.000-750.210	Postage PITNEY BOWES PURCHASE		City Hall Postage Refill	32329	10/07/2014	10/24/2014	3.84
							<b>3.84</b>
<b>Total Dept. Planning:</b>							<b>838.71</b>
<b>Dept: 181.000 Information technc</b>							
101-181.000-710.300	P E R S PUBLIC EMPLOYEES RETIR:		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	554.43





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Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	WESTAIR GASES & EQUIPM	80005545	Oxygen, Acetylene Tanks/FD #1	32360	10/01/2014	10/24/2014	133.20
							<b>133.20</b>
101-221.000-750.210	Postage						
	PITNEY BOWES PURCHASE		City Hall Postage Refill	32329	10/07/2014	10/24/2014	6.96
	UNITED STATES POSTAL SE		City Hall Postage Refill	32355	10/16/2014	10/24/2014	77.04
							<b>84.00</b>
<b>Total Dept. Fire Department:</b>							<b>14,035.91</b>
<b>Dept: 221.100 Fire Station #2</b>							
101-221.100-720.400	Automotive s						
	SOUTH COAST EMERGENC'	473279	Door Arm	32346	10/01/2014	10/24/2014	22.21
							<b>22.21</b>
101-221.100-720.800	Janitorial sup						
	PADRE JANITORIAL SUPPLI	362771	Janitorial Supplies F.D. #2	32322	10/10/2014	10/24/2014	45.47
							<b>45.47</b>
101-221.100-721.200	Other operat						
	LIFE-ASSIST, INC	689200	Medical Supplies F.D. #2	32306	10/07/2014	10/24/2014	224.08
							<b>224.08</b>
101-221.100-721.900	Small tools &						
	ZOLL MEDICAL CORPORATI	2169708	Adapter	32361	10/01/2014	10/24/2014	80.51
							<b>80.51</b>
101-221.100-725.300	Natural gas						
	SOUTHERN CALIFORNIA GA		088 557 5439 9 9/4-10/3/14	32347	10/07/2014	10/24/2014	31.71
							<b>31.71</b>
101-221.100-730.200	Technical se						
	JADE SECURITY SYSTEMS,	0100435	Alarm Monitoring FD #2 Oct	32299	10/10/2014	10/24/2014	54.98
							<b>54.98</b>
101-221.100-740.100	Repair & ma						
	JADE SECURITY SYSTEMS,	0101317	Service Repair/Telephone Line	32299	10/01/2014	10/24/2014	65.00
							<b>65.00</b>
101-221.100-740.400	Rent						
	WESTAIR GASES & EQUIPM	80005546	Oxygen Tanks/FD #2	32360	10/01/2014	10/24/2014	86.40
							<b>86.40</b>
<b>Total Dept. Fire Station #2:</b>							<b>610.36</b>
<b>Dept: 231.000 Building Inspection</b>							
101-231.000-710.300	P E R S						
	PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	1,452.33
							<b>1,452.33</b>
101-231.000-750.210	Postage						
	PITNEY BOWES PURCHASE		City Hall Postage Refill	32329	10/07/2014	10/24/2014	22.73
	UNITED STATES POSTAL SE		City Hall Postage Refill	32355	10/16/2014	10/24/2014	37.68
							<b>60.41</b>
<b>Total Dept. Building Inspection:</b>							<b>1,512.74</b>
<b>Dept: 241.000 Animal Control</b>							
101-241.000-710.300	P E R S						
	PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	231.43
							<b>231.43</b>
101-241.000-721.200	Other operat						
	IMPERIAL HARDWARE CO.,	372948/2	Bleach, Dish Soap, Tape	32297	10/14/2014	10/24/2014	39.16
	IMPERIAL HARDWARE CO.,	372630/2	Trash Bags, Dish Soap	32297	10/10/2014	10/24/2014	35.76



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101-511.000-710.300	PERS PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	1,473.69
							<b>1,473.69</b>
101-511.000-720.500	Electrical sup NORTHEND AUTOPARTS, IN	511232	Adapters	32314	10/01/2014	10/24/2014	19.89
							<b>19.89</b>
101-511.000-720.600	Plumbing sup RAIN FOR RENT/// RDO WATER RDO WATER	037545681 A03364 A03404	Screws Solonoid Nobin Ball Valves, Couplings	32335 32337 32337	10/13/2014 10/13/2014 10/14/2014	10/24/2014 10/24/2014 10/24/2014	56.70 70.25 43.96
							<b>170.91</b>
101-511.000-721.200	Other operat HD SUPPLY WATERWORKS IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO.,	C984461 372417/2 372521/2 372624/2 372882/2 372991/2 373087/2 372522/2 372793/2 369193/2 369566/2	Lid, Cover Orange Spray Gutter Spike Primer Spray, Trash Can Lawn Soil Keys Gatorade, Bowl Brush Batteries, Dust Masks Lawn Soil Rakes, Drywall Screen Floor Scappers	32292 32297 32297 32297 32297 32297 32297 32297 32297 32297 32297	10/01/2014 10/09/2014 10/09/2014 10/10/2014 10/13/2014 10/14/2014 10/15/2014 10/09/2014 10/13/2014 10/01/2014 10/01/2014	10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014	73.63 33.94 4.21 151.74 87.97 6.76 40.35 28.06 117.29 4.72 28.63
							<b>577.30</b>
101-511.000-721.900	Small tools & IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO.,	372971/2 369193/2 371614/2 371615/2	Brooms Rakes, Drywall Screen Hedge Shear Paint Guide	32297 32297 32297 32297	10/14/2014 10/01/2014 10/03/2014 10/03/2014	10/24/2014 10/24/2014 10/24/2014 10/24/2014	58.71 38.40 37.35 7.35
							<b>141.81</b>
101-511.000-725.400	Fuel MCNEECE BROS OIL COMP, MCNEECE BROS OIL COMP,	226148 229145	Diesel Fuel/Parks & Rec Diesel Fuel/Parks & Rec	32310 32310	10/09/2014 10/13/2014	10/24/2014 10/24/2014	25.15 32.69
							<b>57.84</b>
						<b>Total Dept. Parks:</b>	<b>2,441.44</b>
<b>Dept: 521.000 Recreation &amp; Lions</b>							
101-521.000-710.300	PERS PUBLIC EMPLOYEES RETIR.		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	746.42
							<b>746.42</b>
101-521.000-720.100	Office suppli STAPLES ADVANTAGE///	3243732022	Receipt Books, Ink Cartridges	32348	10/01/2014	10/24/2014	147.34
							<b>147.34</b>
101-521.000-720.300	Chemicals BRENNTAG PACIFIC INC./// IMPERIAL HARDWARE CO.,	BPI458661 372517/2	Sodium Hypochlorite Chlorine Tabs, Plant Food	32275 32297	10/01/2014 10/09/2014	10/24/2014 10/24/2014	1,412.27 37.94
							<b>1,450.21</b>
101-521.000-721.200	Other operat IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO.,	372899/2 372517/2	Soap, Batteries Chlorine Tabs, Plant Food	32297 32297	10/13/2014 10/09/2014	10/24/2014 10/24/2014	50.30 32.69
							<b>82.99</b>
101-521.000-725.300	Natural gas SOUTHERN CALIFORNIA GA SOUTHERN CALIFORNIA GA		187 425 2700 7 9/8-10/7/14 189 525 2700 2 9/8-10/7/14	32347 32347	10/09/2014 10/09/2014	10/24/2014 10/24/2014	18.33 14.30



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							<b>540.12</b>
101-551.100-750.200	Communicat VERIZON WIRELESS SERV/I	9733035655	Cell Phone Charges/Various	32357	10/01/2014	10/24/2014	30.85
							<b>30.85</b>
							<b>Total Dept. Library Grant - LAMBS: 570.97</b>
							<b>Total Fund General Fund: 114,133.50</b>
<b>Fund: 201 ECD - Program Income</b>							
<b>Dept: 652.000 Small Business Re</b>							
201-652.000-850.100	Loans COOL BREEZE AIR///	3733	Cooler/Inferno Business Loan	32283	10/03/2014	10/24/2014	2,000.00
							<b>2,000.00</b>
							<b>Dept. Small Business Revolving Loan: 2,000.00</b>
							<b>id ECD - Program Income: 2,000.00</b>
<b>Fund: 202 CDBG</b>							
<b>Dept: 650.547 11-HOME-7664 Pro</b>							
202-650.547-850.100	Loans AMERICAN BANK///		Rehab Loan/Delfina Maritnez	32263	10/14/2014	10/24/2014	104,610.00
							<b>104,610.00</b>
							<b>Total Dept. 11-HOME-7664 Program: 104,610.00</b>
							<b>Total Fund CDBG: 104,610.00</b>
<b>Fund: 211 Gas Tax</b>							
<b>Dept: 312.000 Street Maintenance</b>							
211-312.000-710.300	P E R S PUBLIC EMPLOYEES RETIR.		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	1,161.49
							<b>1,161.49</b>
211-312.000-721.200	Other operat SHERWIN-WILLIAMS COMP/	9395-1	Paint	32345	10/10/2014	10/24/2014	955.37
							<b>955.37</b>
							<b>Dept. Street Maintenance &amp; Improve.: 2,116.86</b>
							<b>Total Fund Gas Tax: 2,116.86</b>
<b>Fund: 213 SB 821 - Ped. &amp; Bic. Fa</b>							
<b>Dept: 313.000 Bicycle &amp; Pedestri:</b>							
213-313.000-721.110	Food and grc JOHNNY'S NEIGHBORHOOD	200	Breakfast/Downtown Detail	32302	10/01/2014	10/24/2014	42.88
	JOHNNY'S NEIGHBORHOOD	203	Breakfast/Downtown Detail	32302	10/01/2014	10/24/2014	43.25
	JOHNNY'S NEIGHBORHOOD	174	Breakfast/Downtown Detail	32302	10/02/2014	10/24/2014	38.45
							<b>124.58</b>
213-313.000-721.200	Other operat IMPERIAL HARDWARE CO.,	372387/2	Sports Bottles	32297	10/09/2014	10/24/2014	9.29
							<b>9.29</b>
							<b>Total Dept. Bicycle &amp; Pedestrian Fac.: 133.87</b>
							<b>SB 821 - Ped. &amp; Bic. Fac.: 133.87</b>

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215-312.000-730.200	Technical se ALLIED WASTE SERVICES #	0467-001379332	Street Sweeping 9/1-9/30/14	32261	10/01/2014	10/24/2014	17,000.00
							<u>17,000.00</u>
215-312.000-760.100	Interest THE BANK OF NEW YORK		2012 Bond Series Sept 2014	32352	10/07/2014	10/24/2014	40,203.13
							<u>40,203.13</u>
215-312.000-760.200	Principal THE BANK OF NEW YORK		2012 Bond Series Sept 2014	32351	10/07/2014	10/24/2014	38,125.00
							<u>38,125.00</u>
							<b>Dept. Street Maintenance &amp; Improve.:</b> <u>95,328.13</u>
							<b>nd Measure D - Sales Tax:</b> <u>95,328.13</u>
<b>Fund: 222 Law Enforcement</b>							
<b>Dept: 211.910 State COPS</b>							
222-211.910-721.900	Small tools & PHOENIX UNIFORMS, INC.///	258401	Ballistic Vests	32328	10/01/2014	10/24/2014	8,703.23
							<u>8,703.23</u>
							<b>Total Dept. State COPS:</b> <u>8,703.23</u>
							<b>al Fund Law Enforcement:</b> <u>8,703.23</u>
<b>Fund: 246 CFD 06-1 Malan Park</b>							
<b>Dept: 195.000 Comm Fac Dist</b>							
246-195.000-710.300	P E R S PUBLIC EMPLOYEES RETIR.		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	5.15
							<u>5.15</u>
							<b>Total Dept. Comm Fac Dist:</b> <u>5.15</u>
							<b>und CFD 06-1 Malan Park:</b> <u>5.15</u>
<b>Fund: 421 Capital Projects - Street</b>							
<b>Dept: 310.000 Street Projects</b>							
421-310.000-730.100	Professional J B L ASSOCIATES, INC.///		La Paloma Bond Settlement	32298	10/01/2014	10/24/2014	7,162.00
							<u>7,162.00</u>
							<b>Total Dept. Street Projects:</b> <u>7,162.00</u>
							<b>Capital Projects - Streets:</b> <u>7,162.00</u>
<b>Fund: 501 Water</b>							
<b>Dept: 000.000</b>							
501-000.000-030.100	Accts rec - p RANCHO HOUSING ALLIANC		Refund Ovrpmt 994 Ash Street	32336	10/13/2014	10/24/2014	1.35
							<u>1.35</u>
501-000.000-205.200	Water depos ANTUNEZ/CAROLINA// ANTUNEZ/JAIME// GARCIA/MARIA DE LA LUZ// JARAMILLO/MIKE// LOPEZ/BEATRIZ R// SABATER/JONATHAN// STIFF/OMER// STRUBHAR/JULIA//		Refund Deposit 663 N 5th St Refund Deposit 1012 Birch St Refund Deposit 326 Allen St Refund Deposit 1160 River Dr Refund Deposit 701 C Street Refund Deposit 921 W Legion R Refund Deposit 333 W A Street Refund Deposit 663 N 5th St	32265 32266 32289 32300 32308 32340 32349 32350	10/16/2014 10/13/2014 10/09/2014 10/09/2014 10/13/2014 10/09/2014 10/09/2014 10/09/2014	10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014 10/24/2014	132.62 82.59 98.03 121.90 42.34 114.26 89.63 131.74

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							<b>813.11</b>
501-000.000-205.220	Fire hydrant SAMARJIAN/DANNY SEAN//		Refund Hydrant Meter Deposit	32342	10/14/2014	10/24/2014	147.40
							<b>147.40</b>
501-000.000-205.400	Sales tax pa; BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	12.43
							<b>12.43</b>
						<b>Total Dept. 000000:</b>	<b>974.29</b>
<b>Dept: 321.000 Water Treatment</b>							
501-321.000-710.300	P E R S PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	2,312.20
							<b>2,312.20</b>
501-321.000-720.600	Plumbing suj RDO WATER	A03126	Cap Slip, Adapters	32337	10/06/2014	10/24/2014	1.41
	RDO WATER	A03349	Couplings	32337	10/13/2014	10/24/2014	8.64
							<b>10.05</b>
501-321.000-730.100	Professional BARTLE WELLS ASSOCIATE	BWA477F-1006	Consulting for Wastewater &	32271	10/01/2014	10/24/2014	3,105.00
							<b>3,105.00</b>
501-321.000-730.200	Technical se ORANGE COMMERCIAL CRE	6997	Microbiology Analysis	32318	10/01/2014	10/24/2014	555.00
	ORANGE COMMERCIAL CRE	7009	Microbiology Analysis	32318	10/01/2014	10/24/2014	1,604.00
							<b>2,159.00</b>
501-321.000-740.100	Repair & ma AVAYA, INC.//	2733249363	Equipment Maint/Public Works	32270	10/01/2014	10/24/2014	112.81
	AVAYA, INC.//	2733221950	Equipment Maint/Public Works	32270	10/01/2014	10/24/2014	112.81
							<b>225.62</b>
501-321.000-740.200	Cleaning ser MYLO JANITORIAL//	5068046	Cleaning Services-Sept 2014	32313	10/01/2014	10/24/2014	300.00
							<b>300.00</b>
501-321.000-750.200	Communicat A T & T//		Telephone Services 10/7-11/6	32259	10/07/2014	10/24/2014	5.10
	VERIZON WIRELESS SERVI	9733035655	Cell Phone Charges/Various	32357	10/01/2014	10/24/2014	56.40
							<b>61.50</b>
501-321.000-750.400	Travel RODRIGUEZ/FRANKIE//		Reimb Travel/Tri-State Seminar	32339	10/16/2014	10/24/2014	78.40
							<b>78.40</b>
501-321.000-750.600	Contributions OROZCO/ROBERTO//		Reimb. D1 Water Certification	32320	10/01/2014	10/24/2014	155.00
	OROZCO/ROBERTO//		Reimb. T1 Water Certification	32320	10/01/2014	10/24/2014	55.00
							<b>210.00</b>
						<b>Total Dept. Water Treatment:</b>	<b>8,461.77</b>
<b>Dept: 322.000 Water Distribution</b>							
501-322.000-710.300	P E R S PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	2,244.83
							<b>2,244.83</b>
501-322.000-720.600	Plumbing suj O'MALLEY PLUMBING/JIM//	88275	PVC 38	32315	10/01/2014	10/24/2014	15.66
							<b>15.66</b>

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501-322.000-721.200	Other operat						
	BRAWLEY TRACTOR PARTS	51277	Straps, Zip Ties	32274	10/01/2014	10/24/2014	28.30
	NORTHEND AUTOPARTS, IN	508451	Towels, Pliers	32314	10/01/2014	10/24/2014	5.94
	REDDY ICE, CORPORATION	5650144118	Ice	32338	10/07/2014	10/24/2014	115.83
							<b>150.07</b>
501-322.000-721.900	Small tools &						
	NORTHEND AUTOPARTS, IN	508451	Towels, Pliers	32314	10/01/2014	10/24/2014	40.86
							<b>40.86</b>
501-322.000-740.100	Repair & ma						
	A & R CONSTRUCTION///	1574	Meter Box Adjustment/	32258	10/01/2014	10/24/2014	925.00
	AVAYA, INC.///	2733249363	Equipment Maint/Public Works	32270	10/01/2014	10/24/2014	112.81
	AVAYA, INC.///	2733221950	Equipment Maint/Public Works	32270	10/01/2014	10/24/2014	112.81
							<b>1,150.62</b>
501-322.000-750.200	Communicat						
	A T & T///		Telephone Services 10/7-11/6	32259	10/07/2014	10/24/2014	31.76
	VERIZON WIRELESS SERVI	9733035655	Cell Phone Charges/Various	32357	10/01/2014	10/24/2014	56.40
							<b>88.16</b>
							<b>Total Dept. Water Distribution: 3,690.20</b>
							<b>Total Fund Water: 13,126.26</b>
<b>Fund: 511 Wastewater</b>							
<b>Dept: 000.000</b>							
511-000.000-205.400	Sales tax pa						
	BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	59.04
							<b>59.04</b>
							<b>Total Dept. 000000: 59.04</b>
<b>Dept: 331.000 Wastewater Collec</b>							
511-331.000-710.300	P E R S						
	PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	651.89
							<b>651.89</b>
511-331.000-740.100	Repair & ma						
	AVAYA, INC.///	2733249363	Equipment Maint/Public Works	32270	10/01/2014	10/24/2014	112.81
	AVAYA, INC.///	2733221950	Equipment Maint/Public Works	32270	10/01/2014	10/24/2014	112.81
							<b>225.62</b>
511-331.000-750.200	Communicat						
	UTILITY SYSTEMS SCIENCE	CO B2014-1	Renewal Services/Cricket Units	32356	10/01/2014	10/24/2014	648.00
							<b>648.00</b>
							<b>Total Dept. Wastewater Collection: 1,525.51</b>
<b>Dept: 332.000 Wastewater treatm</b>							
511-332.000-710.300	P E R S						
	PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	2,432.09
							<b>2,432.09</b>
511-332.000-730.100	Professional						
	BARTLE WELLS ASSOCIATE	BWA477F-1006	Consulting for Wastewater &	32271	10/01/2014	10/24/2014	3,105.00
	LEE & RO. INC.///	46657/03	WWTP Improvements Project	32305	10/01/2014	10/24/2014	6,168.80
							<b>9,273.80</b>
511-332.000-740.200	Cleaning ser						
	MYLO JANITORIAL///	5068046	Cleaning Services-Sept 2014	32313	10/01/2014	10/24/2014	300.00
							<b>300.00</b>
							<b>Total Dept. Wastewater treatment: 12,005.89</b>

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<b>Total Fund Wastewater:</b>							<b>13,590.44</b>
<b>Fund: 512 Wastewater Projects</b>							
<b>Dept: 332.000 Wastewater treatm</b>							
512-332.000-730.100	Professional LEE & RO. INC.//	466/65	WWTP Improvements Project	32305	10/01/2014	10/24/2014	3,967.55
							<u>3,967.55</u>
<b>Total Dept. Wastewater treatment:</b>							<b>3,967.55</b>
<b>Fund Wastewater Projects:</b>							<b>3,967.55</b>
<b>Fund: 521 Solid Waste</b>							
<b>Dept: 341.000 Solid Waste Collec</b>							
521-341.000-440.740	Solid waste c RANCHO HOUSING ALLIANC		Refund Ovrpmt 994 Ash Street	32336	10/13/2014	10/24/2014	3.40
							<u>3.40</u>
<b>Total Dept. Solid Waste Collection:</b>							<b>3.40</b>
<b>Total Fund Solid Waste:</b>							<b>3.40</b>
<b>Fund: 531 Airport</b>							
<b>Dept: 000.000</b>							
531-000.000-205.400	Sales tax pa BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	4.53
							<u>4.53</u>
<b>Total Dept. 000000:</b>							<b>4.53</b>
<b>Dept: 351.000 Airport</b>							
531-351.000-721.200	Other operat IMPERIAL HARDWARE CO.,	372182/2	Batteries	32297	10/07/2014	10/24/2014	34.54
							<u>34.54</u>
<b>Total Dept. Airport:</b>							<b>34.54</b>
<b>Total Fund Airport:</b>							<b>39.07</b>
<b>Fund: 532 Airport Projects</b>							
<b>Dept: 000.000</b>							
532-000.000-201.750	Retention - P HAZARD CONSTRUCTION C	16249	Hangar Area Asphalt Pavement	32291	10/01/2014	10/24/2014	-413.45
							<u>-413.45</u>
<b>Total Dept. 000000:</b>							<b>-413.45</b>
<b>Dept: 351.100 Airport constructio</b>							
532-351.100-800.300	Improvement HAZARD CONSTRUCTION C	16249	Hangar Area Asphalt Pavement	32291	10/01/2014	10/24/2014	8,269.17
							<u>8,269.17</u>
<b>Total Dept. Airport construction:</b>							<b>8,269.17</b>
<b>Total Fund Airport Projects:</b>							<b>7,855.72</b>
<b>Fund: 601 Maintenance</b>							
<b>Dept: 000.000</b>							
601-000.000-205.400	Sales tax pa BOARD OF EQUALIZATION//		3rd Qtr 2014 Sales Tax Return	32272	10/01/2014	10/24/2014	-1.01
							<u>-1.01</u>

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<b>Total Dept. 000000:</b>							<b>-1.01</b>
<b>Dept: 801.000 Vehicle Maintenance</b>							
601-801.000-710.300	P E R S						
	PUBLIC EMPLOYEES RETIR		9/30-10/13/14 PERS	32333	10/21/2014	10/24/2014	902.00
							<b>902.00</b>
601-801.000-720.400	Automotive s						
	AUTO ZONE, INC. #2804///	2804238797	Steering Gear #906 P.D.	32268	10/13/2014	10/24/2014	274.09
	AUTO ZONE, INC. #2804///	2804239163	Return Steering Gear	32268	10/13/2014	10/24/2014	-274.09
	AUTO ZONE, INC #2804///	2804241427	Power Steering Fluid #800 Shop	32268	10/16/2014	10/24/2014	25.32
	KEARNY MESA AUTOMOTIV	375832	Mirror #929 P.D.	32303	10/15/2014	10/24/2014	144.46
	KEARNY PEARSON FORD, L	1027236	Weather Stripping #907 P.D.	32304	10/15/2014	10/24/2014	78.40
	NORTHEND AUTOPARTS, IN	511657	Tape	32314	10/08/2014	10/24/2014	21.47
	NORTHEND AUTOPARTS, IN	511819	Belts #919 P.D.	32314	10/08/2014	10/24/2014	49.17
	O'REILLY AUTO PARTS///	2648-330385	Adapter #28 Streets	32316	10/15/2014	10/24/2014	19.43
	O'REILLY AUTO PARTS///	2648-330387	Filters #G151 P.D.	32316	10/15/2014	10/24/2014	47.49
	O'REILLY AUTO PARTS///	2648-330409	Pump, Belt #G151 P.D.	32316	10/15/2014	10/24/2014	80.84
	O'REILLY AUTO PARTS///	2648-329723	Filter #108 WWTP	32316	10/10/2014	10/24/2014	18.62
	O'REILLY AUTO PARTS///	2648-330102	Fuel Hose, Clamp #55 Shop	32316	10/13/2014	10/24/2014	65.43
	O'REILLY AUTO PARTS///	2648-330117	Stop Leak #909 P.D.	32316	10/13/2014	10/24/2014	25.90
	O'REILLY AUTO PARTS///	2648-330120	Return Stop Leak	32316	10/13/2014	10/24/2014	-11.87
	O'REILLY AUTO PARTS///	2648-330121	Head Gasket #909 P.D.	32316	10/13/2014	10/24/2014	34.55
	SANCHEZ/PEDRO//		Reimb. for Propane Tank	32343	10/15/2014	10/24/2014	15.67
							<b>614.88</b>
601-801.000-720.410	Tires						
	DANIELS TIRE SERVICE///	226024951	Tires #85, 89 Parks	32284	10/13/2014	10/24/2014	81.15
							<b>81.15</b>
601-801.000-720.420	Oils & lubricat						
	AUTO ZONE, INC. #2804///	2804240791	Motor Oil #919 P.D.	32268	10/15/2014	10/24/2014	55.40
							<b>55.40</b>
601-801.000-721.200	Other operat						
	IMPERIAL HARDWARE CO.,	372840/2	Key Stocks	32297	10/13/2014	10/24/2014	3.81
	R.J. SAFETY SUPPLY CO., IN	329758-0002	Safety Glasses	32334	10/06/2014	10/24/2014	17.28
							<b>20.89</b>
601-801.000-721.900	Small tools &						
	NORTHEND AUTOPARTS, IN	511820	Battery Jumper	32314	10/08/2014	10/24/2014	147.12
							<b>147.12</b>
601-801.000-740.100	Repair & ma						
	DANIELS TIRE SERVICE///	226024894	Oil Change #213 Engineering	32284	10/10/2014	10/24/2014	80.10
							<b>80.10</b>
601-801.000-740.200	Cleaning ser						
	ALSCO AMERICAN LINEN DI	LYUM900569	Uniform Cleaning Services	32262	10/13/2014	10/24/2014	34.08
	ALSCO AMERICAN LINEN DI	LYUM900571	Cleaning Services	32262	10/13/2014	10/24/2014	27.81
							<b>61.89</b>
601-801.000-740.400	Rent						
	WESTAIR GASES & EQUIPM	80005544	Oxygen, Acetylene Tanks/Shop	32360	10/01/2014	10/24/2014	38.20
							<b>38.20</b>
<b>Total Dept. Vehicle Maintenance Shop:</b>							<b>2,001.63</b>
<b>Total Fund Maintenance:</b>							<b>2,000.62</b>

Fund: 802 Payroll Clearing

Dept: 000.000

802-000.000-200.008 Retirement v  
PUBLIC EMPLOYEES RETIR

9/30-10/13/14 PERS 32333 10/21/2014 10/24/2014 22,905.60

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							<b>22,905.60</b>
						<b>Total Dept. 000000:</b>	<b>22,905.60</b>
						<b>Total Fund Payroll Clearing:</b>	<b>22,905.60</b>
						<b>Grand Total:</b>	<b>397,681.40</b>

**CITY OF BRAWLEY**  
**October 7, 2014**

The City Council of the City of Brawley, California met in a regular session @ 6:00 PM, Council Chambers, 383 Main Street, Brawley, California, the date, time and place duly established for the holding of said meeting. The City Clerk attests to the posting of the agenda pursuant to G.C. §54954.2.

The meeting was called to order by **Mayor Campbell** @ 6:00 PM

**PRESENT:** Campbell, Couchman, Nava, Noriega, Wharton  
**ABSENT:** None

The invocation was offered by **Pastor Troy Doudy, Assembly of God**

The pledge of allegiance was led by **CM Wharton**

**1. APPROVAL OF AGENDA**

The agenda was **approved** as submitted. m/s/c Nava/Noriega 5-0

**2. PUBLIC APPEARANCES**

- a. **Jessica Kenegy** informed the City Council about her Girl Scout Gold Award Project at Pat Williams Park.
- b. **Misty Lee** invited everyone to their upcoming event to be held on Friday, October 24, 2014 @ the Stockmen's Club of Imperial Valley to benefit the Boys & Girls Club of Imperial Valley "Duelling Piano Night.
- c. **Jason Zara**, Executive Director of the Brawley Chamber of Commerce, provided an update on Cattle Call events.
- d. **Ryan Kelley**, County Board of Supervisory District #4 reported on a North County Holding Facility and the relocation of Behavioral Health Services to a portion of the Campesinos Unidos property on East Main. He also reported that Senate Bill SB 1139 failed, commented on renewable energy development in the north end and a Korean Company looking at the National Beef Site. He reported out on the subject of County issued business Licenses, the Austin Road project and and future uses for the El Centro detention center.
- e. **Yazmin Arellano**, Public Works Director, introduced newly hired City of Brawley Lab Analyst, Ricardo Arguellez.
- f. **Leonard Barra**, Imperial Police Sergeant provided a Power Point Presentation regarding the Imperial County Gang Intelligence Coalition (ICGIC).
- g. **Mayor Don C. Campbell** read a Proclamation in Honor of Breast Cancer Awareness Month.

**3. CONSENT AGENDA**

The consent agenda was **approved** as submitted. m/s/c Campbell/Wharton 5-0

**AYES:** Campbell, Couchman, Nava, Noriega, Wharton  
**NAYES:** None  
**ABSENT:** None  
**ABSTAIN:** None

- a. **Approved** Accounts Payable: September 11, 2014, September 19, 2014, and September 25, 2014.
- b. **Approved** City Council Minutes: September 9, 2014 and September 16, 2014.
- c. **Rejected** claims as recommended by Carl Warren & Company Claims Management Adjusters for Claimant: Marcela Bravo.
- d. **Authorized** Construction Change Order No. 1 in the amount of \$3,612.84 for Project No. 2013-14: Hangar Area Asphalt Rehabilitation & Drainage Improvements.
- e. **Rejected** Proposal for City of Brawley Janitorial/Cleaning Services and Authorize Staff to Re-Advertise.
- f. **Adopted** Resolution No. 2014-43: Resolution of the City Council of the City of Brawley, California declaring the CNG Fueling Station located at 180 So. Western Avenue as Surplus Property and Authorize Removal of the Compressed Natural Gas (CNG) Fueling Station at the City of Brawley Public Works Yard.
- g. **Adopted** Resolution No. 2014-44: Resolution of the City Council of the City of Brawley, California amending the Fiscal Year 2014/2015 City of Brawley Budget for the Parks & Recreation Department in the amount of \$25,000.

**4. REGULAR BUSINESS**

- a. Discussion and Potential Action regarding a Funding Request in the amount of \$5,000 for Imperial Valley Desert Museum.

The City Council **denied** the Funding Request in the amount of \$5,000 for Imperial Valley Desert Museum at this time and directed staff to revisit during 15/16 budget workshops. m/s/c Campbell/Couchman 5-0

- b. Discussion and Potential Action to Approve Request by Brawley Elk's Lodge #1420 to Sell and Consume Alcohol on a City Street between Friday, November 7, 2014 thru November 9, 2014 as part of the annual Cattle Call Festivities.

The City Council **approved** the request by Brawley Elk's Lodge #1420 to Sell and Consume Alcohol on a City Street between Friday, November 7, 2014 thru November 9, 2014 as part of the annual Cattle Call Festivities. m/s/c Nava/Campbell 5-0

- c. Discussion and Potential Action to Approve Request by Brawley Chamber of Commerce to Sell and Consume Alcohol on a City Street on Saturday, November 1, 2014, Sunday, November 2, 2014 and Saturday, November 8, 2013 as part of the annual Cattle Call Festivities.

The City Council **approved** Request by Brawley Chamber of Commerce to Sell and Consume Alcohol on a City Street on Saturday, November 1, 2014, Sunday, November 2, 2014 and Saturday, November 8, 2013 as part of the annual Cattle Call Festivities. m/s/c Nava/Campbell 5-0

- d. Discussion and Potential Action to Approve Request by Inferno 800 to Sell and Consume Alcohol on a City Street on Saturday, November 1, 2014, and between Saturday, November 8, 2014 and Sunday, November 9, 2014 as part of the annual Cattle Call Festivities.

The City Council **approved** Request by Inferno 800 to Sell and Consume Alcohol on a City Street on Friday, November 7, 2014 and Saturday, November 8, 2014 as part of the annual Cattle Call Festivities.

- e. Discussion and Potential Action regarding the 1<sup>st</sup> Reading of Ordinance No. 2014-: Ordinance of the City Council of the City of Brawley, California establishing a Four-Way Stop at the Intersections of Western Avenue and Jones Street and 2<sup>nd</sup> Street and C Street waive reading and adopt by title only.

The City Council **approved** the 1<sup>st</sup> Reading of Ordinance No. 2014-: Ordinance of the City Council of the City of Brawley, California establishing a Four-Way Stop at the Intersections of Western Avenue and Jones Street and 2<sup>nd</sup> Street and C Street waive reading and adopt by title only. m/s/c Couchman/Wharton 5-0

**AYES:** Campbell, Couchman, Nava, Noriega, Wharton  
**NAYES:** None  
**ABSTAIN:** None  
**ABSENT:** None

- f. Discussion and Potential Action regarding the 1<sup>st</sup> Reading of Ordinance No. 2014-: Ordinance of the City Council of the City of Brawley, California Amending Speed Limits within City Limits waive reading and adopt by title only.

The City Council **approved** the 1<sup>st</sup> Reading of Ordinance No. 2014-: Ordinance of the City Council of the City of Brawley, California Amending Speed Limits within City Limits waive reading and adopt by title only. m/s/c Wharton/Noriega 5-0

**AYES:** Campbell, Couchman, Nava, Noriega, Wharton  
**NAYES:** None  
**ABSTAIN:** None  
**ABSENT:** None

- g. Review and Potential Action regarding the Purchase of Five (5) Ford F150 Pickup Trucks, One (1) Ford F250 Pickup Truck, and One (1) Ford F650 Dump Truck in the Total Amount of \$198,605.28 from Downtown Ford Sales, Utilizing State of California Contract #1-14-23-20A.

The City Council **approved** the Purchase of Five (5) Ford F150 Pickup Trucks, One (1) Ford F250 Pickup Truck, and One (1) Ford F650 Dump Truck in the Total Amount of \$198,605.28 from Downtown Ford Sales, Utilizing State of California Contract #1-14-23-20A. m/s/c Campbell/Noriega 5-0

- h. Review and Potential Action re: Approval of Housing Owner-Occupied Rehabilitation Program Loan #H7664-442 funded by 11-HOME-7664 in an amount not to exceed \$104,610.

The City Council **approved** Loan #H7664-442 funded by 11-HOME-7664 in an amount not to exceed \$104,610. m/s/c Nava/Campbell 4-1 Couchman voting no

- i. Review and Potential Action re: Approval of Housing Owner-Occupied Rehabilitation Program Loan #H7664-443 funded by 11-HOME-7664 in an amount not to exceed \$32,780.

The City Council **approved** Loan #H7664-443 funded by 11-HOME-7664 in an amount not to exceed \$32,780. m/s/c Campbell/Nava 5-0

- j. Discussion and Direction regarding City of Brawley Utility Deposits.

The City Council **approved** the Amendment of Ordinance No. 2010-10: Ordinance of the City Council of the City of Brawley, California Amending the Brawley Municipal Code Regarding City Services. m/s/c Nava/Campbell 5-0

- k. Discussion and Potential Action to Adopt Several City Council Resolutions in Support of Propositions 1 & 2 and in Opposition to Propositions 46 and 47 as recommended by the California League of Cities.

The City Council **approved** to Adopt Several City Council Resolutions in Support of Propositions 1 & 2 and in Opposition to Propositions 46 and 47 as recommended by the California League of Cities. m/s/c Nava/Wharton 5-0

- l. Discussion and Potential Action regarding the November 4, 2014 City Council Meeting Time Change from 6pm to 12pm.

The City Council **approved** the November 4, 2014 City Council Meeting Time Change from 6pm to 12pm. m/s/c Wharton/Noriega 5-0

- m. Discussion and Potential Action regarding Future Brown Act Training Segment.

The City Council **approved** Future Brown Act Training Segment to the beginning of 2015, setup in December.

## **5. DEPARTMENTAL REPORTS**

- a. Shirley Bonillas, Personnel & Risk Administrator re: Personnel Summary for October, 2014.
- b. Chuck Peraza, Fire Chief re: Fire Station No. 2 Open House on October 11, 2014.

- c. Patricia Dorsey, Parks & Recreation Director re: 2014 Cattle Call Activities
- d. Yazmin Arellano, Public Works Director re: Allied Waste Fall Cleanup Day on October 11, 2014 from 7am to 12pm, Brawley Airport Open House on October 25, 2014 from 9am to 12pm and 2014 Cattle Call Parade Protocol for Main Street.

**6. INFORMATIONAL REPORTS**

- a. Francisco Soto, Building Official re: Record of Building Permits, August 2014.

**6. CITY COUNCIL MEMBER REPORTS**

**Noriega:** Attended Chamber Mixer in Holtville, Welcome Back Teacher’s Dinner, Sylvia’s Little Treasures Grand Opening, toured the Police Department, Water Treatment Plant and Wastewater Treatment Plant. Announced that NOCCA is accepting donations to buy lights for trees around Plaza Park, participated in conference call with Senator Hueso’s Office, Superintendent of BUHS and City Manager regarding Brawley Armory, and met with several individuals about classes that could be taught thru SDSU at the Brawley Extension to teach local students about electricity and water.

**Wharton:** Reported that looking forward to the Open House at the Brawley Municipal Airport on October 25<sup>th</sup>, working with Spectrum on the website, social media and Facebook page.

**Couchman:** Attended the Boys & Girls Club Combo Auction, Grand Opening of Sylvia’s Little Treasures and reminded of Walk to School Day.

**Nava:** Attended the Welcome Back Teachers’ Dinner, Senior Meeting Valleywide, toured the Inferno 800 Pizza Place, will be meeting with Spectrum regarding the website, attended Sylvia’s Little Treasure Grand Opening and Motel 6 opening. Attended ICTC Meeting and met with Tim Kelley regarding Solar Panels.

**Campbell:** Excited that Motel 6 is opened, went on site tour of the San Vicente Dam, and attended Sylvia’s Little Treasures Grand Opening, Welcome Back Teachers Dinner. Announced that October 12, 2014 Brawley Pop Warner will have a 5K/Run at Cattle Call Park and proceeds will be shared with Between Women.

**7. CITY MANAGER’S REPORT**

- a. Spoke to Mr. Hamilton and he send his regrets for his absence.
- b. An upcoming City Council agenda item is anticipated regarding Regional Bond Payments which will require a budget adjustment.
- c. Cattle Call preparation is actively underway.
- d. NOCCA is working with Mr. Amidon on a Main Street Mural at the old A+ Furniture Site.

- e. Recently attended SDSU Dean's Advisory Board meeting at which development of a residential component was discussed at length.

**8. TREASURER'S REPORT** None

**9. CITY ATTORNEY'S REPORT**

- a. Update re: J Street property
- b. Update re: code enforcement efforts in area abutting La Valencia Subdivision

**10. CITY CLERK'S REPORT** None

**12. ADJOURNED TO CLOSED SESSION**

**ADJOURNMENT @ 8:38 PM**

Next regular meeting, Tuesday, September 16, 2014 PM, City Council Chambers, 383 Main Street, Brawley, California.

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**Alma Benavides, City Clerk**

ORDINANCE NO. 2014-07

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA,  
ESTABLISHING A PARKING ZONE RESTRICTED FOR HANDICAP AND NO PARKING  
ZONES IN THE VICINITY OF THE UNITED STATES POST OFFICE.

THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA, DOES HEREBY ORDAIN  
AS FOLLOWS:

Section 1. Chapter 17, Article V, Division 2, Section 17.72A,  
Subsection (a) of the Brawley Municipal Code is hereby amended to ADD the  
following subsection:

6. Beginning at the northwestern end of curb return of the most eastern Main Street and North Plaza Street intersection located near the United States Post Office and the north curb face of Main Street, thence three hundred forty nine feet west following the north curb face to a true point of beginning for a designated parking zone restricted for handicap thence twenty five feet west following the north curb face to the end of the designated parking zone restricted for handicap. Said designated parking zone restricted for handicap curb shall be painted blue.

SECTION 2. Chapter 17, Article V, Division 2, Section 17.72C of the  
Brawley Municipal Code is hereby amended to ADD the following subsection:

11. Beginning at the northwestern end of curb return of the most eastern Main Street and North Plaza Street intersection located near the United States Post Office and the north curb face of Main Street, thence two hundred sixty five feet six inches west following the north curb face to a true point of beginning for a designated no parking zone thence forty eight feet six inches west following the north curb face to the end of the designated no parking zone. Said designated no parking zone curb shall be painted red.
12. Beginning at the northwestern end of curb return of the most eastern Main Street and North Plaza Street intersection located near the United States Post Office and the north curb face of Main Street, thence three hundred twenty two feet west following the north curb face to a true point of beginning for a designated no parking zone thence twenty seven feet west following the north curb face to the end of the designated no parking zone. Said designated no parking zone curb shall be painted red.

SECTION 3. The Director of Public Works is instructed and authorized forthwith to indicate such areas by curb markings, pavement markings, or signs.

SECTION 4. A violation hereof shall constitute an infraction and shall be punishable as provided in of the Vehicle Code as the same now provides or as amended from time to time.

**SECTION 5.** This ordinance shall be effective thirty (30) days after its adoption and upon the posting of the appropriate curb marking and signs.

**SECTION 6.** The City Clerk shall cause a certified copy of this ordinance to be published one time within fifteen (15) days after its adoption in a newspaper of general circulation printed in the Imperial County and circulated in the City of Brawley.

**APPROVED PASSED AND ADOPTED,** at an adjourned regular meeting of the Brawley City Council of the City of Brawley, held on the 4th day of November, 2014.

**CITY OF BRAWLEY, CALIFORNIA**

Don C. Campbell, Mayor

**ATTEST:**

Alma Benavides, City Clerk

STATE OF CALIFORNIA)  
COUNTY OF IMPERIAL)  
CITY OF BRAWLEY)

**Introduction & 1<sup>st</sup> Reading**

I, **Alma Benavides**, City Clerk of the City of Brawley, California, **DO HEREBY CERTIFY** that the foregoing Ordinance No. 2014-07 introduced by the City Council of the City of Brawley, California, at a regular meeting held on the 21st day of October 2014. Reading of the entire ordinance was waived and the ordinance was so introduced by the following roll call vote: m/s/c Noriega/Wharton 4-0 Nava absent

**AYES:** Campbell, Couchman, Noriega, Wharton  
**NAYES:** None  
**ABSTAIN:** None  
**ABSENT:** Nava

**DATED:** October 21, 2014

Alma Benavides, City Clerk

**2<sup>nd</sup> Reading & Adoption**

I, **Alma Benavides**, City Clerk of the City of Brawley, California, DO **HEREBY CERTIFY** that the foregoing Ordinance No. 2014- was passed and adopted by the City Council of the City of Brawley, California, at an adjourned regular meeting held on the 4<sup>th</sup> day of November, 2014 and that it was so adopted by the following roll call vote:

**AYES:**

**NAYES:**

**ABSTAIN:**

**ABSENT:**

**DATED:** November 4, 2014

Alma Benavides, City Clerk

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: November 4, 2014  
City Manager: 

**PREPARED BY:** Steven Sullivan, Associate Civil Engineer

**PRESENTED BY:** Yazmin Arellano, Public Works Director

**SUBJECT:** Preparation of Bidding Documents (Plans, Specifications, and Cost Estimates) for the 2014/15 City of Brawley Water and Sewer Pipeline Replacement Project

**CITY MANAGER RECOMMENDATION:** Approve consultant selection of The Holt Group, Inc. for the Water and Sewer Pipeline Replacement Project and authorize City staff to negotiate a fee for professional services. If the City fails to reach an agreement with The Holt Group, Inc. as the top ranked consultant, authorize negotiation with the second ranked consultant firm, Psomas.

**DISCUSSION:** The City of Brawley Fiscal Year 14/15 Budget includes the following pipeline replacements:

<u>Water Pipeline Replacement Segments</u>	<u>Budget</u>
• Main St. from 1 <sup>st</sup> St. to 8 <sup>th</sup> St.	\$1,500,000
• 1 <sup>st</sup> St. from E St. to Alley South of A St.	\$300,000
• I St. from E St. to 8 <sup>th</sup> St.	\$200,000
Subtotal	\$2,000,000
<u>Sewer Pipeline Replacement Segments</u>	
• Adler St. from 7 <sup>th</sup> St. to 8 <sup>th</sup> St.	\$200,000
• Alley between Magnolia St. and A St. from 7 <sup>th</sup> St. to 8 <sup>th</sup> St.	\$100,000
Subtotal	\$300,000
Total	\$2,300,000

The Public Works Department advertised a Request for Statements of Interest and Qualifications (RFQ) for the aforementioned project on September 18, 2014. On October 22, 2014, the City received four Statements of Interest and Qualifications (SOQs). Responses from the following firms were evaluated by a panel of City staff:

- BJ Engineering & Surveying, Imperial, CA
- Infrastructure Engineering Corporation, Poway, CA
- Psomas, San Diego, CA
- The Holt Group, Inc., El Centro, CA

Once a fee is negotiated, City staff will bring the contract to the City Council for approval.

**FISCAL IMPACT:** None at this time.

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: 11/04/14

City Manager:



**PREPARED BY:** Marjo Mello, Library Director

**PRESENTED BY:** Marjo Mello, Library Director

**SUBJECT:** Travel Authorization for Library Director, Marjo Mello

**CITY MANAGER RECOMMENDATION:** Authorize travel request of over 500 miles for Marjo Mello, Library Director, to attend the California School Library Board Association event on December 16, 2014 in San Francisco, CA.

**DISCUSSION:** Per the City of Brawley's travel policy, approval is requested for the Library Director to travel beyond 500 miles. Travel is requested to allow for attendance at the California Library Board Association event to accept the 2014 Golden Bell Award on behalf of the City of Brawley's Literacy And Mobile Book Services (LAMBS) project.

**FISCAL IMPACT:** Estimated at \$725 for travel and hotel accommodations  
2014/15 Library Travel & Training Budget

**ATTACHMENTS:** Award letter



October 10, 2014

Gilda Gonzalez  
Riverside COE  
370 Aurora Dr.  
El Centro, California 92243

Dear Ms. Gonzalez:

Congratulations! Your program, **Literacy And Mobile Book Services**, in the **Early Childhood Education** category, received a successful on-site validation and is now an **Official 2014 Golden Bell Award Winner**. We appreciate your cooperation during the on-site validation process. This process ensures the integrity of the Golden Bell Awards Program and is also enjoyed by the on-site validators who have an opportunity to visit some of the most outstanding educational programs in California.

If you haven't done so already, please complete the Luncheon Ticket Order Form by **November 29, 2014**.

Receiving recognition for an outstanding program that highlights best practices in education is an honor that we hope you will want to make known to your community. Please find a copy of the sample news release, which we hope you will share with your local media. In addition, winning programs will be listed in the *California School News* and your local state legislators will also be notified.

Once again, please accept our congratulations to you and all those involved with your winning program. We look forward to seeing you at the Golden Bell Awards Luncheon on Tuesday, December 16, 2014 from 12:30-2:30 p.m. at the San Francisco Westin St. Francis Hotel.

**Please pick up your Golden Bell Luncheon ticket(s) at the door at the  
San Francisco Westin St. Francis Hotel  
335 Powell Street, San Francisco, CA 94102  
Registration opens at 10:00 a.m. on Tuesday, December 16, 2014  
Doors for the luncheon open at 11:45 a.m.**

Sincerely,

Naomi Eason, Ed.D. Assistant Executive Director,  
Member Services

Lisa Hutson  
Golden Bell Awards Program,  
Coordinator

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: 11/04/14

City Manager:

*RBM*

**PREPARED BY:** Alma Benavides, City Clerk

**PRESENTED BY:** Alma Benavides, City Clerk

**SUBJECT:** Travel Authorization for Alma Benavides, City Clerk

**CITY MANAGER RECOMMENDATION:** Authorize travel request of over 500 miles for Alma Benavides to attend the California League of Cities 2014 City Clerks New Law & Elections Seminar in Monterey, California on December 3-5, 2014

**DISCUSSION:** Per the City of Brawley's Travel Policy, approval is requested for the City Clerk to travel beyond 500 miles for this training opportunity.

**FISCAL IMPACT:** Associated costs were included in the FY 2014/15 City Clerk Budget for Travel and Training.

Travel	101-112.100-750.400	\$ 1,023.45
Training	101-112.100-750.500	<u>450.00</u>
Total:		\$ 1,473.45

**ATTACHMENTS:** Conference Registration  
Program Materials  
Hotel Confirmation

## Alma Benavides

---

**From:** Megan Dunn <mdunn@cacities.org>  
**Sent:** Wednesday, October 22, 2014 10:50 AM  
**To:** Alma Benavides  
**Subject:** RE: Registration

Thank you for registering for the 2014 City Clerks New Law & Elections Seminar, December 3 - 5 in Monterey. Please keep this confirmation for your records.

If you wish to make hotel reservations, please use the following link:

<https://resweb.passkey.com/gp/CityClerkNewLawElections>

Brawley  
Alma Benavides  
City Clerk  
[abenavides@brawley-ca.gov](mailto:abenavides@brawley-ca.gov)

2014 City Clerks New Law & Elections Seminar  
Full Conference \$450.00

Sub Total: \$450.00  
Amount Paid: \$450.00  
Balance: \$0.00

If you have any special needs, please contact the conference registrar at [mdunn@cacities.org](mailto:mdunn@cacities.org) by Wednesday, November 12.

Advance registrants unable to attend will receive a refund of rate paid, minus a \$75 processing charge, only when a written request is submitted to [mdunn@cacities.org](mailto:mdunn@cacities.org) and received before 5 pm on Wednesday, November 12. Refunds will not be available after this date. If you are unable to attend, you may substitute a colleague for your entire registration. Please note, sharing of registration is prohibited.

Megan Dunn  
Conference Registrar  
League of California Cities  
p: 916.658.8291 | f: 916.658.8240  
1400 K Street, Suite 400, Sacramento, CA 95814  
[Website](#) | [Facebook](#) | [Twitter](#)

**From:** Alma Benavides [<mailto:abenavides@brawley-ca.gov>]  
**Sent:** Wednesday, October 22, 2014 10:45 AM  
**To:** Megan Dunn  
**Subject:** Registration

*Strengthening California Cities  
through Advocacy & Education*



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[For Attendees](#)   [For Sponsors](#)   [For Presenters](#)   Join us for new learning formats, timely topics and quality content. Below is a list of Breakout and general sessions. Need more detail? Watch the website for dates, times, speakers and late breaking sessions. Please note, sessions and speakers are subject to change.

#### Wednesday

Registration Opens

8:30 a.m. - 5:30 p.m.

[\(show details\)](#)

Engaging Residents in the Digital Age

10:00 a.m. - 12:00 p.m.

[\(hide details\)](#)

Understanding what tomorrow's community members look like is critical for governments struggling to connect with an audience that is reliant on instantaneous feedback. This interactive session will begin by laying out a range of tech tool options local governments may consider, showing which way technology is going, and sharing a real life example of engaging residents in a new way.

Speakers:

Amanda Barker, Customer Development Executive, MindMixer

Ray E. Corpuz, Jr., City Manager, Salinas

Sarah Rubin, Program Manager, Institute for Local Government

Luncheon - "Celebrations" and Sponsor recognition

12:15 - 1:45 p.m.

[\(show details\)](#)

Information Management and the Challenge of Technology

2:00 - 3:15 p.m.

[\(hide details\)](#)

Clerks, as records and information stewards, must understand the role of technology in their organization and in the lifecycle of information. Learn what the technological future may bring

and how information governance can help your organization. Successfully collaborating with IT will help clerks develop expertise in how information is managed.

Speakers:

Lea Deesing, Chief Innovation Officer, Riverside

Vicki Stephens, Certified Records Manager, Records Management Consultant

Leader Credibility: Understanding the Core of Credibility

3:45 - 5:00 p.m.

[\(hide details\)](#)

All strong and effective leaders possess credibility, and it is the foundation of trust. Credibility is not inherent – it is earned. Have you earned it? This interactive session will explore the nature of credibility as a leader. Based on Stephen M.R. Covey's *The Speed of Trust*, we will look at the four cores of credibility: Integrity (congruency), Intent (personal agenda), Capabilities (relevancy), and Results (track record). Through group dialogues and exercises, we will learn how these four core areas impact our relationships, our ability to lead others, and the effect they have on trust in relationships. Through a self-assessment in each of these four areas, we will identify our own strengths and weaknesses, and focus on ways to address the areas needing improvement through the use of an action planning model.

Speakers:

Pamela Miller, Executive Director, Continuing Education for Public Officials

Wandzia Rose, Management Consultant / Certified Integrative Coach, Rose Consulting

Networking Reception (joint with the Municipal Finance Institute)

5:00 - 6:00p.m.

[\(show details\)](#)

Thursday

Registration Open

8:00 a.m. - 12:00 p.m.

[\(show details\)](#)

New Law and Fair Political Practices Commission (FPPC) Update

9:00 - 11:45 a.m.

[\(hide details\)](#)

Discuss recent legislation and how it affects a city clerk's responsibilities. Identify recent legal developments, changing laws, regulations and terminology that may have critical ramifications for cities. Understand the intricacies of campaign disclosures, gift regulations, conflicts of interest and other FPPC issues.

Speakers:

Lynda Cassady, Division Chief, Fair Political Practices Commission

Neal Kelley, Registrar of Voters, Orange County

Luncheon-"Listserv Live"/FPPC Chair Comments

12:00 - 1:45 p.m.

[\(show details\)](#)

Initiatives and Referendums

1:45 - 5:00 p.m.

[\(show details\)](#)

Friday

Networking Breakfast

8:00 - 9:00 a.m.

[\(show details\)](#)

Closing Keynote Speaker/Workshop

9:00 a.m. - 12:00 p.m.

[\(show details\)](#)

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**Alma Benavides**

**From:** Hyatt Regency Monterey <groupcampaigns@pkghlrss.com>  
**Sent:** Tuesday, September 09, 2014 9:02 AM  
**To:** Alma Benavides  
**Subject:** Hyatt Regency Monterey Reservation Confirmation



**2014 City Clerks New Law and Election Seminar ~ 03-Dec-2014 - 05-Dec-2014 ~ Hyatt Regency Monterey Hotel & Spa**

Dear Alma Benavides,

We are pleased to confirm your reservations at Hyatt Regency Monterey Hotel & Spa. The staff of Hyatt Regency Monterey Hotel & Spa is looking forward to your arrival as part of the 2014 City Clerks New Law and Election Seminar. Should your travel plans change and you need to make changes to your reservations, please [click here](#) or call 1-888-421-1442.

We look forward to welcoming you to Hyatt Regency Monterey Hotel & Spa.

- The Staff of Hyatt Regency Monterey Hotel & Spa

**Reservation Details**

Online Confirmation:	328PC44S
Date Booked:	09-Sep-2014
Reservation Name:	Alma Benavides
Arrival Date:	02-Dec-2014
Departure Date:	05-Dec-2014
Room Type:	Double Guest Room
Number of Rooms:	1
Number of Guests:	1

Date	Guest(s)	Status	Rate
02-Dec-2014	1	Confirmed	137.00
03-Dec-2014	1	Confirmed	137.00
04-Dec-2014	1	Confirmed	137.00

Night by Night Rate

Additional Guest	Rate
Second Guest	0.00
Third Guest	25.00
Fourth Guest	25.00
Fifth Guest	0.00

Total Charge: 411.00

Tax Disclosure: \$0.15 Ca Tourism Fee Per Night.  
 \$2.00 Monterey County fee Per Night.  
 10.00% Occupancy Tax Per Night.  
 \$10.00 Resort fee Per Night.

Add-Ons:

Cancel Policy: 48 hrs prior to arrival



Dining



Museums



Arctic Spa

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: November 4, 2014  
City Manager: 

**PREPARED BY:** Patricia Dorsey, Parks & Recreation Director

**PRESENTED BY:** Patricia Dorsey, Parks & Recreation Director

**SUBJECT:** Brawley Chamber of Commerce/Farmers Market Request for Alcohol Sales and Consumption on City Streets on Saturday, December 13, 2014, Saturday January 10, 2015, Saturday, February 14, 2015, Saturday, March 14, 2015, Saturday April 11, 2015

**CITY MANAGER RECOMMENDATION:** Approve as submitted, provided that all requirements of the "Guidelines for Use of Public Facilities" are met.

**DISCUSSION:** The Farmers Market season will commence on November 2, 2014 in the City of Brawley. The Chamber of Commerce organizes this event and involves the entire community in fun-filled days for all ages.

City Council approval is required to permit the Brawley Chamber of Commerce to sell alcohol on public property. With the Brawley Parks and Recreation Department serving as the special events hub, the Chamber will meet the requirements of the City's "Guidelines for Use of Public Facilities," including address of specific conditions associated with the Fire Department, Police Department, Risk Management and the Public Works Department.

EVENT	DATE	LOCATION
Farmers Market Series	Saturday, Dec. 13, 2014, 10AM to 2PM Saturday, Jan. 10, 2015, 10AM to 2PM Saturday, Feb. 14, 2015, 10AM to 2PM Saturday, Mar. 14, 2015, 10AM to 2PM Saturday, April 11, 2015 10AM to 2PM	South Plaza

**FISCAL IMPACT:** None

**ATTACHMENTS:** None

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: November 4, 2014

City Manager: 

**PREPARED BY:** Pete Sanchez, Equipment Maintenance Supervisor

**PRESENTED BY:** Yazmin Arellano, Public Works Director

**SUBJECT:** Purchase of a Backhoe in the Amount of \$95,236.08, Utilizing the Imperial Irrigation District Request for Proposal No. 1046

**CITY MANAGER RECOMMENDATION:** Approve the Purchase of a Backhoe utilizing the Imperial Irrigation District Request for Proposal #1046, dated July 10, 2014 in the amount of \$95,236.08 and authorize the City Manager to execute all documentation in relation to this project.

**DISCUSSION:** The Imperial Irrigation District (IID) posted a Primary Request for Proposal (PRFP) #1046 for the purchase of six 4x4 backhoe loaders on June 4, 2014. On August 13, 2014, IID General Services Department recommended the award to Empire Southwest, LLC dba Empire Machinery. PRFP #1046 allows for public agency participation (piggyback) to purchase a Caterpillar 420F Backhoe Loader.

The Public Works Streets and Utilities Division seeks the replacement of the existing 15 year old 1999 Caterpillar 416C which has 5,853 hours of use. The existing backhoe is used by Streets & Utilities as emergency equipment during water breaks, for digging trenches in asphalt and dirt during water line/sewer line/street repairs and installations. The existing backhoe has a tier level 1 diesel engine.

The proposed replacement backhoe is a new 2014 Caterpillar 420F backhoe from Empire Machinery. City of Brawley Operators and Mechanics assisted with development of the specifications. The backhoe's engine meets U.S. EPA Tier 4 Interim and EU Stage 111B emissions requirements. The engine provides for improved fuel economy and features a passive regeneration system requiring no Operator interaction. The Diesel Particulate Filter (DPF) is long life and self-cleaning.

The Streets and Utilities Division FY 14/15 budget estimated the purchase of a new backhoe for \$150,000. Utilizing the piggybacking opportunity, the actual cost of the backhoe with selected features is \$95,236.08.

**FISCAL IMPACT:** \$95,236.08 Maintenance, Equipment (601-803.000-800.400)

**ATTACHMENTS:** Backhoe Specifications  
Quote  
IID Cost Proposal Results

**FISCAL IMPACT:** \$95,236.08 Maintenance, Equipment (601-803.000-800.400)

**ATTACHMENTS:** Backhoe Specifications

Quote

IID PRFP #1046



City Of Brawley  
400 Main Street  
Brawley CA 92227



On behalf of Empire Machinery, I am pleased to quote you the following:

**2014 Caterpillar 420F Backhoe Loader New Standard Equipment**

► **Powertrain**

- Cat C4.4 93 Net Horsepower Engine
  - Direct Injection Turbo Charged
  - ACERT Technology
  - Us EPA Tier 4i Emissions Compliant
- Water Separator With Service Indicator
- Thermal Starting Aid System
- A Dry-Type Axial Seal Air Cleaner
  - Integral Pre-Cleaner
  - Automatic Dust Ejection System
  - Filter Condition Indicator
- Hydraulically Boosted Multi-Plate Wet Disk Brake
  - Dual Pedals And Interlock
- Differential Lock
- Drive-Line Parking Brake
- High Ambient Cooling Package
- Torque Converter
- Four Speed Synchro Mesh Transmission
  - Power Shuttle
  - Neutral Safety Switch
- Spin On Fuel, Engine Oil & Transmission Oil Filters
- Outboard Planetary Rear Axles
- Open Circuit Breather
- Diesel Particulate Filter

► **Electrical**

- 12 Volt Electrical Start
- 150 Ampere Alternator
- Hazard Flashers/Turn Signals
- Halogen Head Lights
- Halogen Rear Flood Lights
- Audible System Fault Alarm
- Key Start/Stop System
- 880 CCA Maintenance Free Battery
- Battery Disconnect Switch
- 12 Volt External/Internal Power Receptacles
- Diagnostic Ports For Engine And Machine
- Electronic Control Modules

► **Operator Environment**

- Lighted Gauge Group
- Interior Rearview Mirror
- Rear Fenders
- ROPS Canopy
- 2-Inch Retractable Seat Belt

**Current Hours:** \_\_\_\_\_

► **Operator Environment (Continued)**

- Tilt Steering Column
- Steering Knob
- Hand And Foot Throttle
- Automatic Engine Speed Control
- One Touch Low Idle
- Floor Mat And Coat Hook
- Two Lockable Storage Areas
- Drink And Lunch Box Holders
- Air Suspension Seat

► **Booms, Sticks, & Linkages**

- 14'4" Center Pivot Excavator Style
- Pilot Operated Joystick Hydraulic Controls
  - Pattern Changer Valve
- Pilot Operated Stabilizer Controls
- Boom Transport Lock
- Swing Transport Lock
- Street Pads Stabilizer Shoes
- Anti-Drift Hydraulics
- CAT Cushion Swing System
- Bucket Level Indicator
- Lift Cylinder Brace
- Return-To-Dig (Auto Bucket Positioner)
- Self-Leveling Loader With Single Lever Control
- Transmission Neutralizer Switch
- Single Tilt Loader

► **Hydraulics**

- Variable Flow System Load Sensing
- 6 Micron Hydraulic Filter
- O-Ring Face Seal Hydraulic Fittings
- Caterpillar XT-3 Hose
- Hydraulic Oil Cooler
- Pilot Control Shutoff Switch
- Flow-Sharing Hydraulic Valves (PPPC)
- Hydraulic Suction Strainer
- Hydraulic Pump Flow 43 GPM At 3611 PSI
- Variable-Flow Axial Piston Pump

► **Other Standard Equipment**

- Hydrostatic Power Steering
- Standard Storage Box
- Transport Tie-Downs
- 44 Gallon Capacity Ground Level Fuel Fill

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City Of Brawley – 420F Backhoe Loader Quote

**Other Standard Equipment (Continued)**

- Rubber Impact Strips On Radiator Guards
- Bumper
- CD-ROM Parts Manual
- Backhoe Safety Manual
- Operations And Maintenance Manual
- Lockable Hood
- Tire Valve Stem Protection
- Long Life Coolant -20F
- Padlocks (2 On ST, 3 On IT)

**Included Empire Valued Features**

- 14' Extendable Stick
- Two Piece Cutting Edge
- Flip Over Stabilizer Pads
- 36" Heavy Duty Bucket
- 1.4 CYD General Purpose Bucket
- 1015LBS Counterweight
- Boom Wear Plate
- AM/FM Radio
- Orange Beacon Light
- Ride Control
- 3" Suspension Seat Belt
- Quick Coupler
- General Purpose Storage Box
- Deluxe Cab With A/C
- Firestone Bias Tires
- 4 Wheel Drive Standard Shift

**Sales Price..... \$108,355.00**

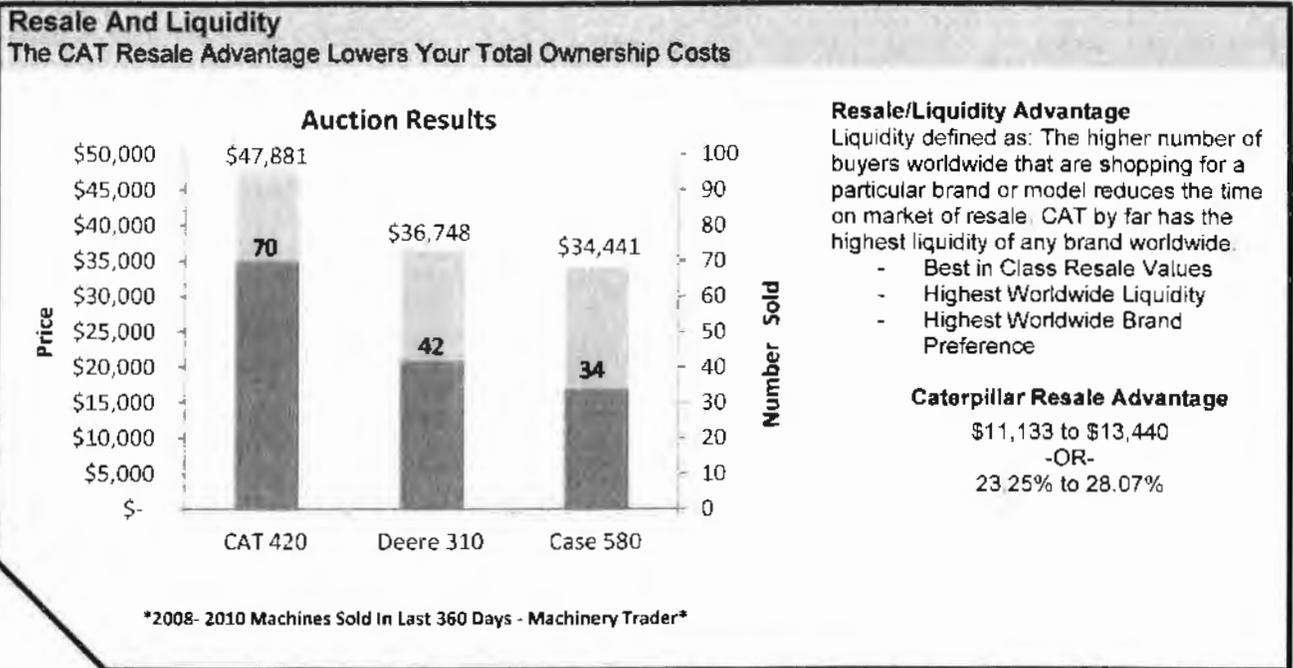
Sales tax not included in price or terms. Tax will be added when applicable

I appreciate the opportunity to quote you this 420F Backhoe Loader. Thank you for your consideration, and I look forward to your valued business.



Brian Havens  
 Account Manager  
 Empire Machinery  
 760-996-4881  
 Brian.Havens@empire-cat.com  
 8/15/2014

\*This quote is firm for thirty (30) days. Availability subject to prior sale. Tire brand cannot be guaranteed.



**CAT Warranty**  
**Equipment Protection Plan**

**Warranty Included In Price**  
 Standard: CAT Standard Machine Warranty  
 EPP: 5 Years Or 5,000 Hours Premier Coverage  
 Field Travel For Warrantable Repairs: 0 Months

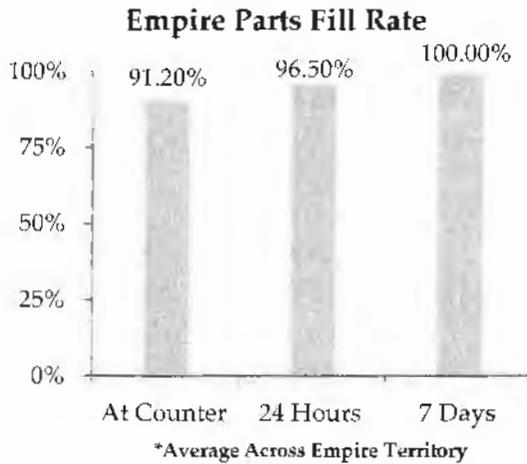
**Optional Equipment Protection Plans (EPP)**

	Add
3 Years or 3000 Hours Powertrain Plus Hydraulics	\$730.00
3 Years or 3000 Hours Premier	\$2,330.00
3 Years or 4000 Hours Powertrain Plus Hydraulics	\$770.00
3 Years or 4000 Premier	\$2,460.00

**CAT EPP Coverage Vs. Competitors**

- Covers More Parts
- Lowers Operating Expense Exposure
- Provides the highest level of repair cost control available
- Tailored coverage to meet your needs
- Safeguards your investment beyond the standard warranty
- See Account Manager for warranty coverage comparison chart

**Empire Parts Advantage**  
24 Hours | Availability | Inventory | Reliability



**Empire Stock Parts:**

- CAT Heavy Machinery Parts & Supplies
- Exchange & Remanufactured Parts
- Used Parts
- Maintenance Supplies
- Technical & Service Guides
- Construction Equipment Parts

**Empire Parts Benefit:**

- Order CAT Equipment Parts Online
- 96.5% CAT Parts Availability Within 24 Hours
- 24 Hour After Hours Emergency Service
- Largest Used & Remanufactured Parts Inventory In U.S.
- Daily Deliveries To All Parts Locations
- Rapid Parts Delivery Service To You
- Over \$70 million in parts inventory
- Over 152,000 different line items in stock
- Parts available 24/7
- 23 Empire parts locations in Arizona and Southeastern California

**Empire Service Advantage**  
Reduce Downtime With Empire



**Equipment Services**

**S.O.S Fluids Lab**

- Detect Problems Before They Materialize
- Resolve Potential Issues Early
- 24 Hour Turnaround on Fluid & Oil Testing

**Field Service**

- 24 Hours Monday – Saturday
- Territory-Wide Coverage
- Precision Lube Service Systems
- Environmentally Safe Waste Removal

**Hydraulic Service**

- Quick Hose Making
- Extensive Inventory
- Six Month Warranty
- Specialty Hoses & Fittings

**Additional Services**

- Rental
- Precision Machining
- Transport Services

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- Training – Service and Operator
- Support Service Agreements

**Maintain Optimal Performance**  
Lower Costs With Regular Preventative Maintenance



**Preventative Maintenance (PM)**

Expert technicians perform services at factory-specified intervals using genuine CAT parts.

- Fixed Pricing
- Flexible scheduling and services performed after business hours
- Well documented service history increases resale value
- Inspections and S-O-S Fluid Analysis detect potential problems early, reducing failures and repair costs

**Benefits**

- Parts Availability
- Expedited Service Turnaround Time
- 100% Genuine CAT Parts
- Flexible Financing/Payment Options
- We'll Handle All The Paperwork

**Serviceability**  
Easy Maintenance Helps Keep Your Machine Working



**Minimize Your Downtime**

Convenient service features makes maintenance easy, reducing your downtime:

- Hinged cooling pack provides easy access
- Tilt up hood provides easy, convenient access to all engine check points
- Engine side panels remove easily without the use of tools
- Cat Product Link system (optional) provides remote reporting of machine location and operating system parameters

**F Series Backhoe Thumbs**  
Increased Versatility & Improve Productivity

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### Thumb Ready Versatility

- The hydraulic thumb allows the operator to do more jobs with one machine
- Bolt-on tines convert for different configurations – Increased Versatility
- Combined function auxiliary hydraulic lines for all hydraulic work tools
- Flexibility to serve more customers, more profitably – Increased Profitability

### Load Sensing Hydraulics Safety, Durability, & Fuel Efficiency



### Powerful Hydraulic System

The load-sensing, closed center hydraulic system matches pressure and flow to the job demands. Whether you're in full trenching mode or digging around delicate services, you are in control. In applications such as production trenching where speed is important, the system will provide the flow needed to get the job done quickly and efficiently. New electronic pump torque limiter delivers improved power management and hydraulic performance. The load-sensing hydraulic system also delivers:

- Better fuel efficiency
- Quieter operation
- Reduced wear on components
- Cooler hydraulic temperatures
- Full dig and lift forces at any engine speed

### Operator Station Spacious Working Environment For All Day Comfort

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### **Superior Comfort**

The ergonomic, automotive style operator station helps you work comfortably and productively all day long. Select the configuration that meets your needs - Canopy, Cab or Cab with air conditioning. Features include:

- Adjustable air suspension seat (standard)
- Excellent visibility over the hood
- Easy-to-read gauge cluster
- Ample legroom
- Storage compartments for tools and belongings

### **Ride Control**

The optional Ride Control System smoothes the ride in all conditions, including load and carry, highway roading or simply moving around the job site. The result is increased operator comfort, reduced operator fatigue and improved material retention.

### **Pattern Selector**

The pattern selector switch, located in the cab, lets you change from an excavator to a backhoe control pattern simply by pressing a button. This lets you use the pattern you are most comfortable with so you can be more productive.

### **Joystick Controls**

Ergonomic excavator-style joystick controls provide precise control with low effort. Thumb rollers provide convenient, fingertip control of auxiliary functions, eliminating floor mounted foot pedals.

## **Powertrain**

**Built For Performance, Power And Fuel Efficiency**

### **CAT Engine**

The Cat C4.4 ACERT™ engine provides cleaner, quieter operation while delivering superior performance and durability. The engine meets U.S. EPA Tier 4 Interim and EU Stage IIIB emission requirements. The engine also features:

- Passive regeneration system requiring no operator interaction
- Long life diesel particulate filter
- Improved fuel efficiency

### **Transmission**

The standard power shuttle transmission provides four speeds forward and reverse. Hydraulically shifted clutches allow on-the-go direction and travel speed shifts.

- Hydraulic proportional control valves deliver smooth speed and directional shifts.
- Four Wheel Drive option improves mobility and loader performance in poor underfoot conditions and can be activated on-the-go.
- Maximum roading speed of 40 km/h (25 mph)

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improves travel time between job sites.

### Backhoe Performance Superior Digging Forces



#### Boom

The excavator-style boom is built for optimum performance and durability. The curved design provides added clearance when digging over obstacles or loading trucks. The narrow boom enhances the viewing area to the bucket and the trench throughout the operating range. More robust swing casting and double clevis design improves durability and reliability.

#### Stick

Serrated edges on the stick provide improved material clamping for clearing and demolition applications. The optional extendible stick (E-stick) increases reach and dig depth by approximately 1.1 m (3.5 ft).

#### Thumbs

Thumb mounting provisions are standard on every Cat Backhoe Loader for added machine versatility. Cat hydraulic thumbs are available for increased versatility. Mechanical thumbs are also available through your Cat dealer.

### Work Tools Do More Jobs With One Machine

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#### **Backhoe Work Tools**

Increase the versatility of your machine with the large selection of backhoe attachments:

- Buckets – Standard Duty, Heavy Duty, Heavy Duty Rock, Soil Excavation, Coral and Ditch Cleaning
- Cold Planers
- Hammers
- Augers
- Rippers
- Thumbs (mechanical and hydraulic)
- Vibratory Plate Compactors
- Quick Couplers

#### **Loader Work Tools**

A wide range of loader attachments is available including:

- Buckets – General Purpose, Multi-Purpose, Side Dump and Light Material
- Angle Blades
- Brooms
- Rakes
- Forks
- Material Handling Arms
- Snow Plows

#### **IT Quick Coupler**

The quick coupler allows fast and easy connection to work tools. Mechanical work tools can be changed in less than 30 seconds from the comfort of the operator station.



### Customer Purchase Agreement

Account Manager: Brian Havens PSR:  
 DBS Agreement #:  
 Customer #: 0801925 Date: 10/30/2014  
 Customer Name: CITY OF BRAWLEY  
 Contact: PETE SANCHEZ Contact Phone: 760-344-1241  
 Address: 400 MAIN ST  
 City\State\ZIP: BRAWLEY CA 92227-2434  
 Phone: 760-344-8941  
 Invoicing Customer: CITY OF BRAWLEY - 0801925G PO #: PENDING  
 Terms: Check paid In Advance

**Special Payment Instructions:**

Please include the following information with your payment or wire:  
 Invoicing Customer: CITY OF BRAWLEY  
 Customer Number: 0801925  
 Agreement Number:  
 Serial Number(s): 0SKR03467, 130100393, EG14024219, CI121000393

Delivery Location: BRAWLEY  
 City\State: BRAWLEY CA F.O.B: BRAWLEY  
 Job Site Location: 180 S WESTERN AVE  
 Bond #:  
 Cust. Required Delivery Date: 10/30/2014  
 Freight: The freight will be provided by a Common Carrier and paid for by: Customer

**Equipment**

Serial Number	Year	Model	ID #	Inv	Make	Description	Sell Price
0SKR03467	2014	420F 4ECM	E125188	NI	CATERPILLAR	BACKHOE LOADER 5 Yr 5000 Hr Premier	\$82,746.37
130100393		420F MP BU	E120207	NI	CATERPILLAR	BUCKET	\$0.00
EG14024219		1/4YD CPLR	E122873-C	NI	CATERPILLAR	OTHER ATTACHMENT	\$0.00
CI121000393		416-36 BUD	E119359	NI	CATERPILLAR	BUCKET	\$0.00

Sub Total: \$82,746.37  
 Warranty: \$5,870.00  
 State/County Sales Tax (C3 8.00%): \$6,619.71  
 City Sales Tax (\_City - no additional tax 0.00%): \$0.00  
**Balance Due: \$95,236.08**

**Signatures:**

Customer \_\_\_\_\_ Date \_\_\_\_\_ Customer \_\_\_\_\_ Date \_\_\_\_\_

This document signifies the customer's intent to purchase the equipment listed. The sale by EMPIRE is subject to credit approval and acceptance by sales manager or other company officer. Should the deal be terminated for any reason, the customer agrees to pay parts and labor costs incurred to customize equipment per customer's specifications.

**IMPERIAL IRRIGATION DISTRICT**  
MEMORANDUM

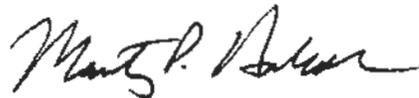
IIDGS-PUR

<b>TO</b>	Supt Gen'l, Fleet Svcs (Mr. D. Campbell)	<b>DATE</b>	August 13, 2014
		<b>FROM</b>	Purchasing Agent
<b>COPIES</b>	Contracts Administrator (Ms. L. Franks)	<b>DEPARTMENT</b>	General Services Department
		<b>SUBJECT</b>	<b>PRFP #1046</b> Six (6) Backhoe Loaders
			<b>Cost Proposal Results</b>
		<b>Closing Date:</b>	July 10, 2014 5:00PM

On June 4, 2014, this office posted **Primary Request for Proposal (PRFP) #1046** for **Six (6) Backhoe Loaders**. Listed below are the Cost Proposals received from those respondents whose responses were found to be responsive and responsible in the compliance review conducted in Step 1 of the PRFP and publicly opened yesterday, July 10, 2014. Policy Number 3130 dated 5/14/13, states that Local Vendors (responsible vendors located in the service area of the IID who have maintained a full time permanent business in their company name for at least nine (9) months prior to the solicitation date, and who have established electrical power and/or irrigation water accounts with the IID in their company name) shall be given a 5 percent preferential price advantage over non-local vendors. Proposals were opened from the following:

\*\*Empire Southwest, LLC dba Empire Machinery = ~~\$514,938.32~~ \$514,938.30  
 \*\*RDO Equipment Company = ~~\$409,572.86~~ \$519,951.48  
 (Grand Total Firm BID Price for Six (6) Units)

In accordance with Policy Number 3130, any subsequent contract awarded as a result of **PRFP #1046** shall be awarded to the lowest responsive, responsible respondent. **Empire Southwest, LLC dba Empire Machinery**, tendered the lowest Cost Proposal at **\$514,938.40**. Please prepare a Service Agreement/Purchase Order Request Form and forward to Purchasing and Contracts for processing, or provide alternative instructions for further action at your earliest convenience.



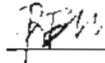
**Marty P. Holbrook**  
Purchasing Agent

\*\*Local Vendor

Attachments

Corrected Figures

**CITY COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: 11/04/2014  
City Manager: 

**PREPARED BY:** Ruby D. Walla, Finance Director

**PRESENTED BY:** Ruby D. Walla, Finance Director

**SUBJECT:** City of Brawley Development Impact Fees Applicable to Industrial Uses

**CITY MANAGER RECOMMENDATION:** Discuss and provide staff direction regarding the assessment of City of Brawley Industrial Impact Fees.

**DISCUSSION:** At the request of a Council Member, the follow subject is presented for discussion in a public meeting. Chapter 10B of the City of Brawley Municipal Code defines the purpose of Development Impact Fees (DIF). A DIF is required to mitigate the impacts caused by new development in the City, as certain public improvements are necessary to implement the goals and objectives of the General Plan.

Development Impact Fees for the City of Brawley were first established on April 16, 1990 by Ordinance No. 90-06, followed by City Council Resolution No. 90-52, effective July 1, 1990. The Brawley City Council later adopted and established fees by City Council Resolution 95-17. On September 7, 1999, City Council Resolution No. 99-60 reduced the DIF for Industrial/Manufacturing and Warehousing Services to \$0 per 1,000 SF. This change was in effect for all applications completed on or before September 16, 1996.

In 2011, the Brawley City Council determined that a DIF is needed to defray the cost of public facilities affected by industrial development projects, among other project types. City of Brawley Development Impact Fees were deemed by the City Council to be consistent with the General Plan and necessary for its implementation. The DIF was developed within the framework of Government Code Section 65913.2. Fees were established based on a bonafide nexus study. The Brawley City Council adopted Resolution No. 2011-08. The DIF currently in effect for industrial development projects is \$1,172.16 per 1,000 square ft.

**FISCAL IMPACT:** Future revenues – Industrial Development Impact Fee  
Fund 451

**ATTACHMENTS:** Chapter 10B. – Development Impact Fee  
Ordinance No. 90-06  
Resolution No. 90-52  
Resolution No. 95-17  
Resolution No. 99-60  
City of Brawley Development Impact Fee Justification Study, September 2010  
Resolution No. 2011-08

- **CHAPTER 10B. - DEVELOPMENT IMPACT FEE.**

- **Sec. 10B.1. - Purpose.**

In order to implement the goals and objectives of the general plan of the city and to mitigate the impacts caused by new development in the city, certain public improvements (collectively referred to herein as "public facilities," "infrastructure" or "improvements") must be or had to be constructed or provided. The city council has determined that a development impact fee is needed in order to defray the cost of public facilities related to developing projects. In establishing the fee described in the following sections, the city council has found the fee to be consistent with the general plan and, pursuant to Government Code Section 65913.2, has considered the effects of the fee with respect to the city's housing needs as established in the housing element of the general plan.

*(Ord. No. 90-06, § 1, Ord. No. 92-05, § 1 )*

- **Sec. 10B.2. - Development impact fee established—Periodic review.**

A development impact fee is established for development in the city to pay for public facilities, including but not limited to library, police, fire protection, streets, recreation, culture, storage, treatment and distribution of water, collection, treatment, reclamation and disposal of sewage, collection and disposal of stormwaters, flood control and other public facilities. The city council, by resolution, shall set forth the specific amount of the fee, describe the development for which public facilities are needed, list the specific public improvements required to accommodate said development, set forth the estimated costs of the improvements, describe the reasonable relationship between the fee and various types of new development and set forth the time for payment. The city council shall review the fees on a periodic basis in compliance with the California Government Code, to determine whether the fee amounts are reasonably related to the impacts of developments and whether the described public facilities are still needed.

*(Ord. No. 90-06, § 2, Ord. No. 92-05 § 2, Ord. No. 94-06, § 1 )*

- **Sec. 10B.3. - Payment of fee.**

As described in the fee resolution, and except as otherwise provided by law, the development fee established pursuant to Section 10B.2 shall be paid for each development prior to the issuance of the building permit.

*(Ord. No. 90-06, § 3 )*

- **Sec. 10B.4. - Limited use of fees.**

The revenues raised by such fees shall be placed in a separate and special account and with any interest earnings on such account, shall be used solely to defray all or a portion of the cost of public facilities related to the development project.

- **Sec. 10B.5. - Exemption to fees—Developer construction of excess facilities.**

The fee established by this chapter does not apply to fees imposed pursuant to a reimbursement agreement between the city and a developer for that portion of the cost of a public facility when a developer is required, as a condition of development, to construct a public facility which has excess size, length or capacity over that needed for the impacts of such development, and when such construction is necessary to ensure efficient and timely installation of the public facilities network.

*(Ord. No. 90-06, § 5)*

- **Sec. 10B.6. - Fee adjustments.**

A developer of any project subject to the fee described herein may apply to the city council for a reduction or adjustment to said fee based upon the absence of any reasonable relationship or nexus between the impacts of the development and either the amount of the fee charged or the type of public facilities to be financed. The application shall be made in writing and filed with the city clerk at the time of filing the request for a building permit. The application shall state in detail the factual basis for the claim of waiver or reduction. The city council shall consider the application within sixty days after the filing of the fee adjustment application. The decision of the city council thereon shall be final. If a reduction or waiver is granted, any change in use within the project shall subject the development to payment of the fee.

*(Ord. No. 90-06, § 6)*

ORDINANCE NO. 90-06

AN ORDINANCE OF THE CITY OF BRAWLEY ESTABLISHING  
A DEVELOPMENT IMPACT FEE FOR ALL NEW DEVELOPMENT

THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA,  
DOES ORDAIN AS FOLLOWS:

Section 1: Purpose. In order to implement the goals and objectives of the General Plan of the City and to mitigate the impacts caused by new development in the City, certain public improvements (collectively referred to herein as "public facilities", "infrastructure" or "improvements") must be or had to be constructed. The City Council has determined that a development impact fee is needed in order to defray the cost of public facilities related to development projects. In establishing the fee described in the following sections, the City Council has found the fee to be consistent with the General Plan and, pursuant to Government Code Section 65913.2, has considered the effects of the fee with respect to the City's housing needs as established in the Housing Element of the General Plan.

Section 2: Development Impact Fee Established; Annual Review. A development impact fee is hereby established for development in the City to pay for public facilities including, but not limited to, library, police, fire protection, streets, recreation, culture, storage, treatment and distribution of water, collection, treatment, reclamation and disposal of sewage, collection and disposal of storm waters, flood control and other public facilities. The City Council, by resolution, shall set forth the specific amount of the fee, describe the development for which public facilities are needed, list the specific public improvements required to accommodate said development, set forth the estimated costs of the improvements, describe the reasonable relationship between the fee and various types of new development and set forth the time for payment. The City Council shall review the fee on an annual basis to determine whether the fee amounts are reasonably related to the

impacts of developments and whether the described public facilities are still needed.

Section 3: Payment of Fee. As described in the fee resolution, and except as otherwise provided by law, the development fee established pursuant to Section 2 shall be paid for each development prior to the issuance of the building permit.

Section 4: Limited Use of Fees. The revenues raised by such fees shall be placed in a separate and special account and with any interest earnings on such account, shall be used solely to defray all or a portion of the cost of public facilities related to the development project.

Section 5: Exemption to Fees-Developer Construction of Excess Facilities. The fee established by this ordinance does not apply to fees imposed pursuant to a reimbursement agreement between the City and a developer for that portion of the cost of a public facility when a developer is required, as a condition of development, to construct a public facility which has excess size, length or capacity over that needed for the impacts of such development, and when such construction is necessary to ensure efficient and timely installation of the public facilities network.

Section 6: Fee Adjustments. A developer of any project subject to the fee described herein may apply to the City Council for a reduction or adjustment to said fee based upon the absence of any reasonable relationship or nexus between the impacts of the development and either the amount of the fee charged or the type of public facilities to be financed. The application shall be made in writing and filed with the City Clerk at the time of filing the request for a building permit. The application shall state in detail the factual basis for the claim of waiver or reduction. The City Council shall consider the application within sixty (60) days after the filing of the fee adjustment application. The decision of the City Council thereon shall be final. If a reduction or waiver is granted, any change in use within the project shall

subject the development to payment of the fee.

Section 7: This ordinance shall take effect thirty (30) days after its adoption. Within fifteen (15) days after adoption, the City Clerk shall cause this ordinance to be published once in The Brawley News, a newspaper of general circulation published in Imperial County and circulated in the City of Brawley.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Brawley, California, on the 16th day of April, 1990.

CITY OF BRAWLEY

By Stella A. Mendoza  
Stella A. Mendoza, Mayor

ATTEST:

Janet P. Smith  
Janet P. Smith, City Clerk

APPROVED AS TO FORM:

By Joseph Schmitt  
Joseph Schmitt, City Attorney

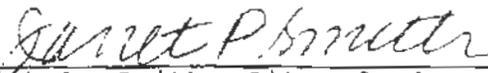
STATE OF CALIFORNIA)  
COUNTY OF IMPERIAL )  
CITY OF BRAWLEY )

1st Reading

I, JANET P. SMITH, City Clerk, of the City of Brawley, California, DO HEREBY CERTIFY that the foregoing Ordinance No. 90-06 was approved for 1st reading by the City Council of the City of Brawley, California, at a regular meeting held on the 2nd day of April, 1990, and that it was so passed by the following roll call vote: m/s/c Smart/Huber

AYES: Huber, Saikhon, Smart  
NAYES: Hanks, Mendoza  
ABSTAIN: None  
ABSENT: None

DATED: April 2, 1990

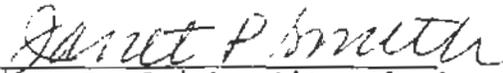
  
Janet P. Smith, City Clerk  
(Seal)

2nd Reading

I, JANET P. SMITH, City Clerk, of the City of Brawley, California, DO HEREBY CERTIFY that the foregoing Ordinance No. 90-06 was approved for 2nd reading, passed and adopted by the City Council of the City of Brawley, California, at a regular meeting held on the 16th day of April, 1990, and that it was so adopted by the following roll call vote: m/s/c Smart/Huber

AYES: Hanks, Huber, Mendoza, Saikhon, Smart  
NAYES: None  
ABSTAIN: None  
ABSENT: None

DATED: April 16, 1990

  
Janet P. Smith, City Clerk  
(Seal)

60  
65913.2

RESOLUTION NO. 90-52

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
BRAWLEY, CALIFORNIA, ESTABLISHING THE AMOUNT  
OF DEVELOPMENT IMPACT FEES FOR NEW CONSTRUCTION**

WHEREAS, the City Council adopted Ordinance No. 90-06 on April 16, 1990, which established development impact fees; and

WHEREAS, Ordinance No. 90-06 specified that the exact amount of the development impact fees would be established by separate resolution; and

WHEREAS, the City Council has determined that it is necessary to require the development impact fees be collected to provide necessary City services to new development; and

WHEREAS, the development impact fees will be reserved for specific capital expenditures relating to police, fire, public facilities, library, parks and recreation, and streets.

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED BY THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA, that development impact fees shall be collected at the time of building permit issuance for all new construction, and the amount of the development impact fees shall be as outlined on the attached Exhibit "A" which is incorporated herein and made a part of this resolution.

IT IS FURTHER ORDERED AND DETERMINED that the effective dates for collection of the specific development impact fees shall be as outlined in Exhibit "A."

It is further resolved that this resolution shall be effective as of July 1, 1990.

Stella A. Mendoza  
Stella A. Mendoza, Mayor

ATTEST:

Janet P. Smith  
Janet P. Smith, City Clerk

**Development Impact Fees**  
**EXHIBIT "A"**  
**ATTACHMENT TO RESOLUTION NO. 90-52**

Effective 7-1-90

<u>Land Use</u>	<u>Library</u>	<u>Police</u>	<u>Fire</u>	<u>Streets</u>	<u>Parks</u>	<u>Rec. Fac.</u>	<u>Pub. Fac.</u>	<u>Admin.</u>	<u>Total</u>
<u>Residential</u> (Per dwelling unit)									
Single Family	\$96	\$36	\$28	\$510	\$325	\$106	\$231	\$27	\$1,359
Apartments	74	28	22	306	250	82	178	19	959
Mobile Homes	74	28	22	408	250	82	178	21	1,063
Recreational Vehicle Parks (Fee per R.V. Space)	30	11	9	204	100	33	71	9	467(b)
<u>Commercial and Industrial</u> (Fee per 1,000 sq. ft.)									
Office/High Density	0	37	29	See Streets	0	0	236	6	302(a)
Retail/Med. Density	0	22	17	Fee Schedule	0	0	142	4	185(a)
Indus./Low Density	0	16	12	0	0	99	3	100(a)	

Effective 1-1-91

<u>Land Use</u>	<u>Library</u>	<u>Police</u>	<u>Fire</u>	<u>Streets</u>	<u>Parks</u>	<u>Rec. Fac.</u>	<u>Pub. Fac.</u>	<u>Admin.</u>	<u>Total</u>
<u>Residential</u> (Per dwelling unit)									
Single Family	\$192	\$72	\$56	\$510	\$325	\$212	\$231	\$32	\$1,630
Apartments	148	55	43	306	250	163	178	23	1,166
Mobile Homes	148	55	43	408	250	163	178	25	1,270
Recreational Vehicle Parks (Fee per R.V. space)	59	22	17	204	100	65	71	11	549
<u>Commercial and Industrial</u> (Fee per 1,000 sq. ft.)									
Office/High Density	0	74	57	See Streets	0	0	236	7	374(a)
Retail/Med. Density	0	44	34	Fee Schedule	0	0	142	4	224(a)
Indus./Low Density	0	31	24	0	0	99	3	157(a)	

Effective 7-1-91

<u>Land Use</u>	<u>Library</u>	<u>Police</u>	<u>Fire</u>	<u>Streets</u>	<u>Parks</u>	<u>Rec. fac.</u>	<u>Pub. Fac.</u>	<u>Admin.</u>	<u>Total</u>
<u>Residential</u> (Per dwelling unit)									
Single Family	\$288	\$107	\$83	\$510	\$325	\$317	\$231	\$37	\$1,898
Apartments	221	83	64	306	250	244	178	27	1,373
Mobile Homes	221	83	64	408	250	244	178	29	1,477
Recreational Vehicle Parks (Fee per R.V. space)	89	33	26	204	100	98	71	12	630(b)
<u>Commercial and Industrial</u> (Fee per 1,000 sq. ft.)									
Office/High Density	0	110	85	See Streets	0	0	236	9	404(a)
Retail/Med. Density	0	66	51	Fee Schedule	0	0	142	5	264(a)
Indus./Low Density	0	47	36	0	0	99	4	186(a)	

- (a) Excludes streets fee (see streets fee schedule)  
 (b) Includes adjustment factor of 50% to reflect partial (often seasonal) occupancy

Effective 1-1-92

<u>Land Use</u>	<u>Library</u>	<u>Police</u>	<u>Fire</u>	<u>Streets</u>	<u>Parks</u>	<u>Rec. Fac.</u>	<u>Pub. Fac.</u>	<u>Admin.</u>	<u>Total</u>
<u>Residential</u> (Per dwelling unit)									
Single Family	\$384	\$143	\$111	\$510	\$325	\$423	\$231	\$43	\$2,170
Apartments	295	110	85	306	250	325	178	31	1,580
Mobile Homes	295	110	85	408	250	325	178	33	1,684
<u>Recreational Vehicle</u> Parks (Fee per R.V. space)									
	118	44	34	204	100	130	71	14	750(b)
<u>Commercial and Industrial</u> (Fee per 1,000 sq. ft.)									
Office/High Density	0	147	113	See	0	0	236	10	506(a)
Retail/Med. Density	0	88	68	Streets	0	0	142	6	304(a)
Indus./Low Density	0	62	48	Fee	0	0	99	4	213(a)
				Schedule					

- (a) Excludes streets fee (see streets fee schedule)
- (b) Includes adjustment factor of 50% to reflect partial (often seasonal) occupancy

**Development Impact Fees**  
**EXHIBIT "A"**  
**Streets Fee Schedule for Commercial and Industrial Uses**

Effective 7-1-90

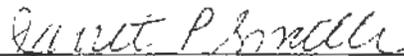
<u>Land Use</u>	<u>ADTEs/ 1,000 SF</u>	<u>Adjust. Factor</u>	<u>Fee/ 1,000 SF</u>
Commercial- per 1,000 sq. ft. (unless otherwise noted)			
Office	15	1.00	\$ 765
Retail			
Supermarket	125	0.36	\$2,295
Convenience Store	900	0.18	\$8,262
Shopping Center	85	0.36	\$1,561
Other Retail/Service	100	0.36	\$1,836
Bank, S&L, Thrift	150	0.36	\$2,754
Restaurants			
Sit Down	150	0.64	\$4,896
Fast Food	80	0.19	\$ 775
Motel/Hotel	7 per room	1.00	\$357/room
Gas Station	130 per pump	0.24	\$1,591/pump
Industrial			
Manufacturing (from raw materials)	1.5	2.00	\$ 153
Non-manufacturing (assembly, warehousing)	7	2.00	\$ 714

STATE OF CALIFORNIA)  
COUNTY OF IMPERIAL )  
CITY OF BRAWLEY )

I, JANET P. SMITH, City Clerk, of the City of Brawley, California, DO HEREBY CERTIFY that the foregoing Resolution No. 90-52 was passed and adopted by the City Council of the City of Brawley, California, at a regular meeting held on the 21st day of May, 1990, and that it was so adopted by the following roll call vote: m/s/c Huber/Hanks

AYES: Hanks, Huber, Mendoza  
NAYES: None  
ABSTAIN None  
ABSENT: Saikhon, Smart

DATED: MAY 21, 1990

  
Janet P. Smith, City Clerk

RESOLUTION NO. 95-17

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA, AMENDING RESOLUTION NO. 91-61 ESTABLISHING THE AMOUNT OF DEVELOPMENT IMPACT FEES FOR NEW CONSTRUCTION.

WHEREAS, the City Council adopted Ordinance No. 90-06 establishing development impact fees April 16, 1990; and

WHEREAS, Ordinance No. 90-06 specified that the exact amount of the development impact fees would be established by resolution; and

WHEREAS, the City Council has determined that it is necessary to require that development impact fees be collected to provide necessary City services to new development, and

WHEREAS, the development impact fees will be reserved for specific capital expenditures relating to police, fire, public facilities, library, parks, recreation and streets.

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED BY THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA AS FOLLOWS:

1. Resolution 94-61 is hereby amended in that the development impact fees shall be collected at the time of building permit issuance for all new construction, and the amount of the development impact fees shall be as depicted on Exhibit No. 1 attached hereto and made a part hereof.
2. The fees adopted herein will become effective ~~on March 7, 1995~~. The fees set forth herein shall apply to applications received on or after the effective date. Further, the new fees shall apply to applications received prior to the effective date, but not deemed complete until after the effective date.

APPROVED, PASSED, AND ADOPTED at a regular meeting of the Brawley City Council of the City of Brawley, held on the 6th day of March, 1995.

CITY OF BRAWLEY, CALIFORNIA

  
Stella A. Mendoza, Mayor

ATTEST:

Janet P. Smith  
Janet P. Smith, City Clerk

APPROVED AS TO FORM:

Dennis H. Morita  
Dennis Morita, City Attorney

STATE OF CALIFORNIA)  
COUNTY OF IMPERIAL)  
CITY OF BRAWLEY)

I, JANET P. SMITH, City Clerk of the City of Brawley, California, DO HEREBY CERTIFY, that the foregoing Resolution No. 95-17 as passed and adopted by the City Council of the City of Brawley at a regular meeting held on the 6th day of March, 1995, and that it was so adopted by the following roll call vote:  
m/s/c Miranda/Smith

AYES: Mendoza, Miranda, Smith,  
NAYES: Paramo, Vasquez  
ABSENT: None

DATED: March 6, 1995

Janet P. Smith  
Janet P. Smith, City Clerk

		Admin	Public	Police	Fire	Streets	Parks	Recreation	Library	Water	Wastewater	Solid Wst	Total	Units or Sq. Ft.	Fee
Single family	\$ 3,255.00 per unit	64.00	247.00	151.00	122.00	545.00	348.00	453.00	411.00	450.00	450.00	14.00	3,255.00		0.00
Apartments	\$ 2,272.00 per unit	45.00	191.00	116.00	94.00	385.00	268.00	348.00	316.00	213.00	284.00	12.00	2,272.00		0.00
Mobile home	\$ 2,235.00 per unit	45.00	191.00	116.00	94.00	348.00	268.00	348.00	316.00	213.00	284.00	12.00	2,235.00		0.00
Res. vehicle park	\$ 1,026.00 per space	70.00	76.00	47.00	38.00	218.00	107.00	139.00	126.00	107.00	143.00	5.00	1,026.00		0.00
Offices	\$ 1,608.00 per 1000 sf	24.00	253.00	155.00	125.00	818.00	0.00	0.00	0.00	119.00	76.00	38.00	1,608.00		0.00
Banks	\$ 3,753.00 per 1000 sf	47.00	250.00	155.00	125.00	2,943.00	0.00	0.00	0.00	119.00	74.00	38.00	3,753.00		0.00
Retail - supermarkets	\$ 3,142.00 per 1000 sf	39.00	157.00	93.00	75.00	2,453.00	0.00	0.00	0.00	178.00	114.00	38.00	3,142.00		0.00
Retail - convenience store	\$ 9,586.00 per 1000 sf	187.00	152.00	93.00	75.00	8,829.00	0.00	0.00	0.00	178.00	114.00	38.00	9,586.00		0.00
Retail - shopping center	\$ 2,349.00 per 1000 sf	31.00	152.00	93.00	75.00	1,468.00	0.00	0.00	0.00	178.00	114.00	38.00	2,349.00		0.00
Retail - other/service	\$ 2,446.00 per 1000 sf	34.00	152.00	93.00	75.00	1,962.00	0.00	0.00	0.00	178.00	114.00	38.00	2,446.00		0.00
Restaurant - sit down	\$ 6,297.00 per 1000 sf	74.00	152.00	93.00	75.00	5,252.00	0.00	0.00	0.00	385.00	246.00	38.00	6,297.00		0.00
Restaurant - fast food	\$ 1,687.00 per 1000 sf	26.00	152.00	93.00	75.00	829.00	0.00	0.00	0.00	289.00	185.00	38.00	1,687.00		0.00
Gas station	\$ 0.00 per 1000 sf												0.00		0.00
Gas station	\$ 2,382.00 per str. sp.	31.00	152.00	93.00	75.00	1,701.00				178.00	114.00	38.00	2,382.00		0.00
Laundromat	\$ 4,732.00 per 1000 sf	72.00	142.00	93.00	75.00	1,962.00	0.00	0.00	0.00	1,421.00	909.00	38.00	4,732.00		0.00
Hotel/hotel	\$ 0.00 per 1000 sf												0.00		0.00
Hotel/hotel	\$ 861.00 per room	24.00	81.00	49.00	41.00	382.00				160.00	86.00	38.00	861.00		0.00
Industrial/Manufacturing	\$ 589.00 per 1000 sf	10.00	106.00	66.00	53.00	164.00	0.00	0.00	0.00	89.00	90.00	11.00	589.00		0.00
Water intensive	\$ 1,602.00 per 1000 sf	20.00	106.00	66.00	53.00	164.00				320.00	342.00	11.00	1,602.00		0.00
Warehousing/services	\$ 1,200.00 per 1000 sf	17.00	106.00	66.00	53.00	763.00	0.00	0.00	0.00	89.00	95.00	11.00	1,200.00		0.00
Day care	\$ 3,169.00 per 1000 sf	44.00	206.00	126.00	102.00	2,403.00	0.00	0.00	0.00	107.00	143.00	38.00	3,169.00		0.00
Church	\$ 939.00 per 1000 sf	14.00	113.00	69.00	58.00	522.00	0.00	0.00	0.00	54.00	71.00	38.00	939.00		0.00
General hospital	\$ 1,985.00 per 1000 sf	28.00	206.00	126.00	102.00	1,160.00	0.00	0.00	0.00	198.00	177.00	38.00	1,985.00		0.00
Conv. hosp. (per bed)	\$ 343.00 per bed	10.00	21.00	25.00	21.00	111.00	0.00	0.00	0.00	71.00	46.00	38.00	343.00		0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Distribution of Impact fees

Administration	101-110.000-440.140														0.00
Public facilities	451-191.400-440.140														0.00
Police facilities	451-211.400-440.140														0.00
Fire facilities	451-221.400-440.140														0.00
Streets	451-312.400-440.140														0.00
Water	451-321.400-440.140														0.00
Wastewater	451-331.400-440.140														0.00
Solid Waste	451-341.400-440.140														0.00
Parks facilities	451-511.400-440.140														0.00
Recreation facilities	451-521.400-440.140														0.00
Library facilities	451-551.400-440.140														0.00
Total															0.00

City of Berkeley  
Development Impact Fees  
Rates effective 1-1-76

EXHIBIT 1 (Page 2)

		Admin	Public	Police	Fire	Streets	Parks	Recreation	Library	Water	Wastewater	Solid Wst	Total	Units or Sq. Ft	Fee
Single Family	\$ 4,337.00 per unit	85.00	263.00	159.00	133.00	580.00	370.00	487.00	437.00	900.00	900.00	28.00	4,337.00		0.00
Apartment	\$ 2,956.00 per unit	58.00	203.00	122.00	102.00	464.00	285.00	370.00	336.00	425.00	568.00	23.00	2,956.00		0.00
Mobile home	\$ 2,838.00 per unit	56.00	203.00	122.00	102.00	348.00	295.00	370.00	336.00	425.00	568.00	23.00	2,838.00		0.00
Per vehicle park	\$ 1,332.00 per space	26.00	81.00	49.00	41.00	232.00	114.00	148.00	134.00	213.00	285.00	9.00	1,332.00		0.00
Offices	\$ 1,940.00 per 1000 sf	38.00	269.00	163.00	136.00	870.00	0.00	0.00	0.00	237.00	152.00	75.00	1,940.00		0.00
Banks	\$ 4,247.00 per 1000 sf	83.00	269.00	163.00	136.00	3,132.00	0.00	0.00	0.00	237.00	152.00	75.00	4,247.00		0.00
Retail - supermarket	\$ 3,683.00 per 1000 sf	72.00	162.00	98.00	82.00	2,610.00	0.00	0.00	0.00	356.00	228.00	75.00	3,683.00		0.00
Retail - convenience store	\$ 10,605.00 per 1000 sf	208.00	162.00	98.00	82.00	9,396.00	0.00	0.00	0.00	356.00	228.00	75.00	10,605.00		0.00
Retail - shopping center	\$ 2,812.00 per 1000 sf	56.00	162.00	98.00	82.00	1,775.00	0.00	0.00	0.00	356.00	228.00	75.00	2,812.00		0.00
Retail - other/service	\$ 3,151.00 per 1000 sf	62.00	162.00	98.00	82.00	2,086.00	0.00	0.00	0.00	356.00	228.00	75.00	3,151.00		0.00
Restaurant - sit down	\$ 7,392.00 per 1000 sf	145.00	162.00	98.00	82.00	5,568.00	0.00	0.00	0.00	770.00	492.00	75.00	7,392.00		0.00
Restaurant - fast food	\$ 2,290.00 per 1000 sf	45.00	162.00	98.00	82.00	887.00	0.00	0.00	0.00	572.00	369.00	75.00	2,290.00		0.00
Bus station	\$ 0.00 per 1000 sf												0.00		0.00
Gas station	\$ 2,867.00 per serv. sp	56.00	162.00	98.00	82.00	1,810.00				356.00	228.00	75.00	2,867.00		0.00
Landfill	\$ 7,308.00 per 1000 sf	143.00	162.00	98.00	82.00	2,088.00	0.00	0.00	0.00	2,042.00	1,618.00	75.00	7,308.00		0.00
Hotel/hotel	\$ 0.00 per 1000 sf												0.00		0.00
Hotel/hotel	\$ 1,166.00 per room	23.00	81.00	49.00	41.00	404.00				320.00	171.00	75.00	1,166.00		0.00
Industrial/manufacturing	\$ 818.00 per 1000 sf	16.00	113.00	69.00	58.00	174.00	0.00	0.00	0.00	177.00	189.00	22.00	818.00		0.00
Water intensive	\$ 1,794.00 per 1000 sf	35.00	113.00	69.00	58.00	174.00				640.00	483.00	22.00	1,794.00		0.00
Warehousing/services	\$ 1,469.00 per 1000 sf	29.00	113.00	69.00	58.00	812.00	0.00	0.00	0.00	177.00	189.00	22.00	1,469.00		0.00
Day care	\$ 4,193.00 per 1000 sf	82.00	269.00	163.00	136.00	2,970.00	0.00	0.00	0.00	213.00	285.00	75.00	4,193.00		0.00
Church	\$ 1,108.00 per 1000 sf	22.00	113.00	69.00	58.00	527.00	0.00	0.00	0.00	107.00	142.00	75.00	1,108.00		0.00
General hospital	\$ 2,500.00 per 1000 sf	49.00	269.00	163.00	136.00	1,160.00	0.00	0.00	0.00	395.00	253.00	75.00	2,500.00		0.00
Long hosp (per bed)	\$ 516.00 per bed	10.00	41.00	25.00	21.00	111.00	0.00	0.00	0.00	142.00	91.00	75.00	516.00		0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Distribution of impact fees:

Administration	101-110,000-440.140														0.00
Public facilities	451-191,400-440.140														0.00
Police facilities	451-211,400-440.140														0.00
Fire facilities	451-221,400-440.140														0.00
Streets	451-317,400-440.140														0.00
Water	451-321,400-440.140														0.00
Wastewater	451-331,400-440.140														0.00
Solid Waste	451-341,400-440.140														0.00
Parks facilities	451-511,400-440.140														0.00
Recreation facilities	451-521,400-440.140														0.00
Library facilities	451-551,400-440.140														0.00
Total															0.00

**RESOLUTION NO. 99-60**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA, AMENDING RESOLUTION NO. 95-17 ESTABLISHING DEVELOPMENT IMPACT FEES FOR NEW CONSTRUCTION PENDING REVIEW OF CURRENT RATES.**

**WHEREAS**, Section 10B.2 of the Brawley Municipal Code provides for establishing development impact fees by resolution; and

**WHEREAS**, Section 10B.2 of the Brawley Municipal Code provides for periodic review of the fees; and

**WHEREAS**, current fees are based on, among other things, growth projections contained in the Development Impact Fee Update dated September, 1994; and

**WHEREAS**, actual growth projections have varied from the projections such that the City Council wishes to further review the current level of fees; and

**WHEREAS**, as part of this review, the City Council wishes to reduce fees for specified service categories and land use types..

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. Resolution 95-17 is hereby amended to establish fees for specified land use types as follows:

a.	Industrial/Manufacturing	0
b.	Warehousing Services	0
c.	Daycare	1048.25 per 1,000 sq. ft.
d.	Gas Station	1433.50 per service pump
e.	Retail-Convenience Store	3499.65 per 1,000 sq. ft.
f.	Restaurant - Sit Down	1196 per 1,000 sq. ft.
g.	Restaurant - Fast Food	1145 per 1,000 sq. ft.

The reduction for each service category shall be on a pro-rata basis

2. The fees set forth herein will become effective for those applications deemed complete on or after the date this resolution is adopted. Further, the fees adopted herein shall apply to those applications deemed complete on or after September 16, 1996 and for whom an application for reduction was pending in accordance with Brawley Municipal Code §10B.6.
3. The fees adopted herein shall remain in effect until such time as the periodic review contemplated by Brawley Municipal Code §10B.2 is performed, but in no event shall the fees set forth herein be of further force or effect after June 30, 2000.

CITY OF BRAWLEY

DEVELOPMENT IMPACT FEES

Effective 9/7/99

		ADMIN	PUBLIC FACIL	POLICE	FIRE	STREET	PARKS	RECRE- ATION	LIBRARY	WATER	WASTE WATER
Single family	\$4,309.00 /unit	85.00	263.00	159.00	133.00	580.00	370.00	482.00	437.00	900.00	900.00
Apartments	\$2,933.00 /unit	58.00	203.00	122.00	102.00	464.00	285.00	370.00	336.00	425.00	568.00
Mobile home	\$2,815.00 /unit	56.00	203.00	122.00	102.00	348.00	285.00	370.00	336.00	425.00	568.00
Recreational vehicle park	\$1,323.00 /space	26.00	81.00	49.00	41.00	232.00	114.00	148.00	134.00	213.00	285.00
Offices	\$1,865.00 /1000 sf	38.00	269.00	163.00	136.00	870.00	0.00	0.00	0.00	237.00	152.00
Banks	\$4,172.00 /1000 sf	83.00	269.00	163.00	136.00	3,132.00	0.00	0.00	0.00	237.00	152.00
Retail-Supermarket	\$3,608.00 /1000 sf	72.00	162.00	98.00	82.00	2,610.00	0.00	0.00	0.00	356.00	228.00
Retail-Convenience store	\$3,474.90 /1000 sf	68.84	53.46	32.34	27.06	3,100.68	0.00	0.00	0.00	117.48	75.24
Retail-Shopping Center	\$2,757.00 /1000 sf	56.00	162.00	98.00	82.00	1,775.00	0.00	0.00	0.00	356.00	228.00
Retail-Other/Services	\$3,076.00 /1000 sf	62.00	162.00	98.00	82.00	2,088.00	0.00	0.00	0.00	356.00	228.00
Restaurant-Sit down	\$1,183.87 /1000 sf	23.46	26.21	16.86	13.27	900.89	0.00	0.00	0.00	124.58	79.50
Restaurant-Fast food	\$1,107.50 /1000 sf	22.80	81.00	49.00	41.00	441.00	0.00	0.00	0.00	288.50	184.50
Gas station	\$1,396.00 /srv sp	28.00	81.00	49.00	41.00	905.00	0.00	0.00	0.00	178.00	114.00
Laundromat	\$7,233.00 /1000 sf	143.00	162.00	98.00	82.00	2,088.00	0.00	0.00	0.00	2,842.00	1,818.00
Motel/hotel	\$1,091.00 /room	23.00	81.00	49.00	41.00	406.00	0.00	0.00	0.00	320.00	171.00
Industry/Manufacturing	\$ 0.00 /1000 sf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Water intensive	\$ 0.00 /1000 sf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Warehousing/Services	\$ 0.00 /1000 sf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Schools	\$1,447.00 /1000 sf	29.00	113.00	68.00	58.00	812.00	0.00	0.00	0.00	177.00	189.00
Day care	\$1,029.50 /1000 sf	20.50	67.25	40.75	34.00	742.50	0.00	0.00	0.00	53.25	71.25
Church	\$1,033.00 /1000 sf	22.00	113.00	69.00	58.00	522.00	0.00	0.00	0.00	107.00	142.00
General hospital	\$2,425.00 /1000 sf	49.00	269.00	163.00	136.00	1,160.00	0.00	0.00	0.00	395.00	253.00
Convalescent hospital	\$ 441.00 /bed	10.00	41.00	25.00	21.00	111.00	0.00	0.00	0.00	142.00	91.00

**DRAFT**

**DEVELOPMENT IMPACT FEE  
JUSTIFICATION STUDY  
CITY OF BRAWLEY**

September 20, 2010

Public Finance  
Facilities Planning  
Urban Economics

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Newport Beach  
Riverside  
San Francisco

**DEVELOPMENT IMPACT FEE  
JUSTIFICATION STUDY**

**Prepared for**

**CITY OF BRAWLEY**  
400 Main Street  
Brawley, California 92227  
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## **I. INTRODUCTION**

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The City of Brawley (the "City") is located in Imperial County, in the far southeastern corner of the State of California, in the lower Colorado desert and ten miles south of the Salton Sea. In order to adequately plan for new development through build out and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, David Taussig & Associates, Inc. ("DTA") was retained by the City to prepare a new AB 1600 Fee Justification Study (the "Fee Study").

The Fee Study is intended to comply with Section 66000 *et. seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. Fee amounts have been determined that will finance facilities at levels identified by the various City departments as being necessary to meet the needs of new development through build out. The Future Facilities and associated construction costs are identified in the Needs List, which is included in Section II of the Fee Study. All new development may be required to pay its "fair share" of the cost of the new infrastructure through the development fee program.

The fees are calculated to fund the cost of facilities needed to meet the needs of new development through projected build out. The steps followed in the Fee Study include:

1. **Demographic Assumptions:** Identify future growth that represents the increased demand for facilities.
2. **Facility Needs and Costs:** Identify the amount of public facilities required to support the new development and the costs of such facilities. Facilities costs and the Needs List are discussed in Section IV.
3. **Cost Allocation:** Allocate costs per equivalent dwelling unit.
4. **Fee Schedule:** Calculate the fee per residential unit or per non-residential square foot.

---

## **II. LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES**

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The levy of impact fees is one authorized method of financing the public facilities necessary to mitigate the impacts of new development. A fee is "a monetary exaction, other than a tax or special assessment, which is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project..." (California Government Code, Section 66000). A fee may be levied for each type of capital improvement required for new development, with the payment of the fee typically occurring prior to the beginning of construction of a dwelling unit or non-residential building. Fees are often levied at final map recordation, issuance of a certificate of occupancy, or more commonly, at building permit issuance. However, Assembly Bill ("AB") 2604 (Torrico) which was signed into law in August 2008, encourages public agencies to defer the collection of fees until close of escrow to an end user in an attempt to assist California's troubled building industry.

AB 1600, which created Section 66000 et. seq. of the Government Code, was enacted by the State of California in 1987.

In 2006, Government Code Section 66001 was amended to clarify that a fee cannot include costs attributable to existing deficiencies, but can fund costs used to maintain the existing level of service or meet an adopted level of service that is consistent with the general plan.

Section 66000 et seq. of the Government Code requires that all public agencies satisfy the following requirements when establishing, increasing or imposing a fee as a condition of new development:

1. Identify the purpose of the fee. (Government Code Section 66001(a)(1))
2. Identify the use to which the fee will be put. (Government Code Section 66001(a)(2))
3. Determine that there is a reasonable relationship between the fee's use and the type of development on which the fee is to be imposed. (Government Code Section 66001(a)(3))
4. Determine how there is a reasonable relationship between the need for the public facility and the type of development project on which the fee is to be imposed. (Government Code Section 66001(a)(4))
5. Discuss how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

This section presents each of these items as they relate to the imposition of the proposed fees in the City of Brawley.

**A. PURPOSE OF THE FEE (GOVERNMENT CODE SECTION 66001(A)(1))**

New residential and non-residential development within Brawley will generate additional residents and employees who will require additional public facilities. Land for these facilities will have to be acquired and public facilities and equipment will have to be expanded, constructed or purchased to meet this increased demand.

The Fee Study has been prepared in response to the projected direct and cumulative effect of future development. Each new development will contribute to the need for new public facilities. Without future development many of the new public facilities on the Needs List would not be necessary as the existing facilities are adequate for Brawley's present population. In instances where facilities would be built regardless of new development, the costs of such facilities have been allocated to new and existing development based on their respective level of benefit.

The proposed impact fee will be charged to all future development, irrespective of location, in Brawley. Even future "in-fill" development projects contribute to impacts on public facilities because they are an interactive component of a much greater universe of development located throughout Brawley. First, the property owners and/or the tenants associated with any new development in Brawley can be expected to place additional demands on Brawley facilities funded by the fee. Second, these property owners and tenants are dependent on and, in fact, may not have chosen to utilize their development, except for residential, retail, employment and recreational opportunities located nearby on other existing and future development. Third, the availability of residents, employees, and customers throughout Brawley has a growth-inducing impact without which some of the "in-fill" development would not occur. As a result, all development projects in Brawley contribute to the cumulative impacts of development.

The impact fees will be used for the acquisition, installation, and construction of public facilities identified on the Needs Lists and appropriate administrative costs to mitigate the direct and cumulative impacts of new development in Brawley.

**B. THE USE TO WHICH THE FEE IS TO BE PUT (GOVERNMENT CODE SECTION 66001(A)(2))**

The fee will be used for the acquisition, installation, and construction of the public facilities identified on the Needs Lists, included in Section IV of the Fee Study and other appropriate costs to mitigate the direct and cumulative impacts of new development in Brawley. The fee will provide a source of revenue to the City of Brawley to allow for the acquisition, installation, and construction of public facilities, which in turn will both preserve the quality of life in Brawley and protect the health, safety, and welfare of the existing and future residents and employees.

**C. DETERMINE THAT THERE IS A REASONABLE RELATIONSHIP BETWEEN THE FEE'S USE AND THE TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (BENEFIT RELATIONSHIP) (GOVERNMENT CODE SECTION 66001(A)(3))**

As discussed in the Section A above, it is the projected direct and cumulative effect of future development that has prompted the preparation of the Fee Study. Each development will contribute to the need for new public facilities. Without future development, Brawley would have no need to construct many of the public facilities on the Needs List. For all other facilities, the costs have been allocated to both existing and new development based on their level of benefit. Even future "in-fill" development projects, which may be adjacent to existing facilities, further burden existing public facilities. Consequently, all new development within Brawley, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth.

The fees will be expended for the acquisition, installation, and construction of the public facilities identified on the Needs List and other authorized uses, as that is the purpose for which the Fee is collected. As previously stated, all new development creates either a direct impact on public facilities or contributes to the cumulative impact on public facilities. Moreover, this impact is generally equalized among all types of development because it is the increased demands for public facilities created by the future residents and employees that create the impact upon existing facilities.

For the foregoing reasons, new development benefits from the acquisition, construction, and installation of the facilities on the Needs Lists.

**D. DETERMINE HOW THERE IS A REASONABLE RELATIONSHIP BETWEEN THE NEED FOR THE PUBLIC FACILITY AND THE TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (IMPACT RELATIONSHIP) (GOVERNMENT CODE SECTION 66001(A)(4))**

As previously stated, all new development within Brawley, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth. Without future development, many of the facilities on the Needs Lists would not be necessary. For certain other facilities, the costs have been allocated to both existing and new development based on their level of benefit.

For the reasons presented herein, there is a reasonable relationship between the need for the public facilities included on the Needs List and all new development within Brawley.

E. **THE RELATIONSHIP BETWEEN THE AMOUNT OF THE FEE AND THE COST OF THE PUBLIC FACILITIES ATTRIBUTABLE TO THE DEVELOPMENT UPON WHICH THE FEE IS IMPOSED ("ROUGH PROPORTIONALITY" RELATIONSHIP) (GOVERNMENT CODE 66001(A))**

As set forth above, all new development in Brawley impacts public facilities. Moreover, each individual development project and its related increase in population and/or employment, along with the cumulative impacts of all development in Brawley, will adversely impact existing facilities. Thus, imposition of the fee to finance the facilities on the Needs Lists is an efficient, practical, and equitable method of permitting development to proceed in a responsible manner.

New development impacts facilities directly and cumulatively. In fact, without any future development, the acquisition, construction, and/or installation of many of the facilities on the Needs Lists would not be necessary as existing Brawley facilities are adequate. Even new development located adjacent to existing facilities will utilize and benefit from facilities on the Needs List.

The proposed fee amounts are roughly proportional to the impacts resulting from new development based on the analysis in Section V. Thus there is a reasonable relationship between the amount of the fee and the cost of the facilities.

**III. DEMOGRAPHICS**

In order to determine the public facilities needed to serve new development as well as establish fee amounts to fund such facilities, the City provided DTA with projections of future population and development within the City through build out. DTA categorized developable residential land uses as Single Family and Multi Family. Developable non-residential land uses within the City's commercial and industrial zones are categorized as Commercial or Industrial respectively, details are included in the table below. Based on these designations, DTA established fees for the following four land use categories to acknowledge the difference in impacts resulting from various land uses and to make the resulting fee program implementable.

<b>Land Use Classification for Fee Study</b>	<b>Definition</b>
Single Family	Includes single family detached homes
Multi Family	Includes buildings with attached residential units including apartments, town homes, condominiums, and all other residential units not classified as Single Family Detached
Commercial	Includes, but is not limited to, buildings used as the following: <ul style="list-style-type: none"> <li>• Retail</li> <li>• Professional office</li> <li>• Service-oriented business activities</li> <li>• Department stores, discount stores, furniture/appliance outlets, home improvement centers</li> <li>• Entertainment centers</li> <li>• Subregional and regional shopping centers</li> <li>• Professional medical offices and hospitals</li> </ul>
Industrial	Includes, but is not limited to, buildings used as the following: <ul style="list-style-type: none"> <li>• Business/professional offices</li> <li>• Light manufacturing, warehouse/distribution, wholesaling;</li> <li>• Large-scale warehouse retail</li> <li>• Service commercial activities</li> <li>• Public uses, arterial roadways and freeways providing automobile and public transit access</li> <li>• Automobile dealerships</li> <li>• Support commercial services</li> </ul>

The City of Brawley's 2008 General Plan<sup>1</sup> (the "General Plan") was used as an estimate of the number of housing units and non-residential building square feet to be built through build out. In addition, the General Plan Update was used to project the additional population generated from new development.

Future residents and employees will create additional demand for facilities that existing public facilities cannot accommodate. In order to accommodate new development in an orderly manner, while maintaining the current quality of life in Brawley, the facilities on the Needs List (Section IV) will need to be constructed.

<sup>1</sup> City of Brawley, General Plan. July, 2008.

For those facilities that are needed to mitigate demand from new development, facility costs have been allocated to new development only. In those instances when it has been determined that the new facilities will serve both existing and new development, facility costs have been allocated based on proportionate benefit (see Equivalent Dwelling Unit discussion in Section V).

The following sections summarize the existing and future development figures that were used in calculating the impact fees.

**1. EXISTING POPULATION FOR LAND USE CATEGORIES**

According to the General Plan there were 5,668 existing Single Family units and 2,581 existing Multi Family units within Brawley.

DTA then estimated the number of existing residents assuming residents per unit factors of 3.74 and 2.80 per single family unit and multi family unit, respectively, based on data collected from the State of California Department of Finance as shown in Table B-2 in Appendix B. Therefore, as of January 2009, 28,416 residents lived in 8,249 Single Family and Multi Family homes.

Table 1 below summarizes the existing demographics for the residential land uses.

**TABLE 1**  
**CITY OF BRAWLEY**  
**RESIDENTIAL DEVELOPMENT**  
**EXISTING RESIDENTS**

<b>Residential Land Use</b>	<b>Existing Residents</b>	<b>Existing Housing Units</b>	<b>Average Household Size</b>
Single Family Residential	21,182	5,668	3.74
Multi Family Residential	7,234	2,581	2.80
<b>Total</b>	<b>28,416</b>	<b>8,249</b>	<b>3.32</b>

According to the General Plan there are 675 acres of existing Commercial development and 830 acres of existing Industrial development within Brawley.

DTA estimated the amount of existing building square feet using floor area ratios of 0.32 and 0.40 for Commercial and Industrial development, respectively based on data provided in the City of Brawley General Plan, July 2008. Therefore there are, 9,335,250 building square feet of existing Commercial development and 14,461,920 building square feet of existing Industrial development within Brawley.

DTA then estimated the number of existing employees in Brawley using factors of 3.92 and 1.01 employees per 1,000 building square feet of Commercial and Industrial, respectively, based on data provided by the Employment Density Summary Report of October 31, 2001 prepared by the Natelsen Company, Inc. for San Diego Association of Governments. This results in 2,381 existing Commercial employees and 14,375 existing Industrial employees, as shown in Table 2 below.

**TABLE 2**

**CITY OF BRAWLEY  
NON-RESIDENTIAL DEVELOPMENT  
EXISTING EMPLOYEES**

<b>Non-Residential Land Use</b>	<b>Existing Building SF</b>	<b>Employees per 1,000 BSF<sup>3</sup></b>	<b>Existing Employees</b>
Commercial	9,335,250	3.92	2,381
Industrial	14,461,920	1.01	14,375
<b>Total</b>	<b>4,556,034</b>	<b>NA</b>	<b>4,007,459</b>

**2. FUTURE POPULATION FOR NEW LAND USE CATEGORIES**

According to the General Plan there are projected to be 5,735 future Single Family units and 4,702 future Multi Family units developed within Brawley through build out.

DTA then estimated the number of future residents assuming the same residents per unit factors of 3.74 per Single Family unit and 2.80 per Multi Family unit utilized in estimating the current population. Therefore, it is projected that there will be an additional 34,611 residents living in 10,437 future Single Family and Multi Family units through build out.

Table 3 on the following page summarizes the future demographics for the residential land uses.

**TABLE 3**

**CITY OF BRAWLEY  
RESIDENTIAL DEVELOPMENT  
ESTIMATED FUTURE RESIDENTS**

<b>Residential Land Use</b>	<b>Expected Residents</b>	<b>Expected Housing Units</b>	<b>Average Household Size</b>
Single Family Residential	21,432	5,735	3.74
Multi Family Residential	13,179	4,702	2.80
<b>Total</b>	<b>34,611</b>	<b>10,437</b>	<b>3.32</b>

According to the General Plan there are 51 acres of future Commercial development and 221 acres of future Industrial development within Brawley.

DTA estimated the amount of future building square feet using the same per floor area ratios of 0.32 and 0.40 for Commercial and Industrial development, respectively, used in estimating the current number of building square feet. Therefore there are 705,330 building square feet of future Commercial development and 3,850,704 building square feet of future Industrial development within Brawley.

DTA then estimated the number of future employees in Brawley using the same factors of 3.92 and 1.01 employees per 1,000 building square feet of Commercial and Industrial, respectively, used in estimating the current number of employees. This results in 180 future Commercial employees and 3,827 future Industrial employees, as shown in Table 4 on the following page.

**TABLE 4**

**CITY OF BRAWLEY  
NON-RESIDENTIAL DEVELOPMENT  
ESTIMATED FUTURE EMPLOYEES**

<b>Non-Residential Land Use</b>	<b>Building Square Feet Estimated to be Developed</b>	<b>Employees per 1,000 BSF<sup>3</sup></b>	<b>Future Employees</b>
Commercial	705,330 SF	3.92	180
Industrial	3,850,704 SF	1.01	3,827
<b>Total</b>	<b>4,556,034 SF</b>	<b>NA</b>	<b>4,007,459</b>

**3. EQUIVALENT DWELLING UNIT (EDU) AND EQUIVALENT BENEFIT UNIT (EBU) PROJECTIONS**

Equivalent Dwelling Units (EDU) are a means of quantifying different land uses in terms of their equivalence to a residential dwelling unit, where equivalence is measured in terms of potential infrastructure use or benefit for each type of public facility. Since the facilities proposed to be financed by the levy of impact fees will serve both residential and non-residential property, DTA projected the number of future EDUs based on the number of residents or employees generated by each land use class. For other facilities, different measures, such as number of trips, more accurately represent the benefit provided to each land use type. The EDU projections for each facility are shown in the fee derivation worksheets in Appendix A.

**IV. THE NEEDS LIST**

Identification of the facilities to be financed is a critical component of any development impact fee program. In the broadest sense the purpose of impact fees is to protect the public health, safety, and general welfare by providing for adequate public facilities. "Public Facilities" per Government Code 66000 includes "public improvements, public services, and community amenities."

Government Code 66000 requires that if impact fees are going to be used to finance public facilities, those facilities must be identified. Identification of the facilities may be made in an applicable general or specific plan, other public documents, or by reference to a Capital Improvement Program ("CIP").

DTA worked closely with City staff to develop the list of facilities to be included in the Fee Study ("the Needs List"). For purposes of Brawley's fee program, the Needs List is intended to be the official public document identifying the facilities eligible to be financed, in whole or in part, through the levy of a development impact fee on new development in Brawley. The Needs List is organized by facility element (or type) and includes a cost section consisting of ten columns, which are listed in Table 5 below:

**TABLE 5  
CITY OF BRAWLEY  
NEEDS LIST  
EXPLANATION OF COST SECTION**

<b>Column Title</b>	<b>Contents</b>	<b>Source</b>
Total Cost	The total estimated facility cost including engineering, design, construction, land acquisition, and equipment (as applicable)	City
Total Cost to Existing Development	The total estimated facility cost allocated to existing development based on the proportional impact of existing development on facility	Calculated by DTA based on input from City Staff
Total Cost to New Development	The total estimated facility cost allocated to new development based on the proportional impact of new development on facility	Calculated by DTA based on input from City Staff

<b>Column Title</b>	<b>Contents</b>	<b>Source</b>
Percent of Cost Allocated to New Development	Total Cost to New Development divided by Total Cost of Facility (column C divided by column A)	Calculated by DTA
Offsetting Revenues to Existing Development	Share of Total Offsetting Revenues allocated to existing development	Calculated by DTA based on input from City staff
Offsetting Revenues to New Development	Share of Total Offsetting Revenues allocated to new development	Calculated by DTA based on input from City staff
Total Offsetting Revenues	Any funds on hand that are allocated for a given facility.	City
Net Cost Allocated to Existing Development	The difference between the Total Cost to Existing Development and Offsetting Revenues to Existing Development (column B minus column E)	Calculated by DTA
Net Cost Allocated to New Development	The difference between the Total Cost to New Development and Offsetting Revenues to New Development (column C minus column F)	Calculated by DTA
Net Cost to City	The difference between the Total Cost and the Offsetting Revenues (column A minus column G)	Calculated by DTA
Percent of Cost Allocated to New Development	Net Cost Allocated to New Development divided by Net Cost of Facility (column I divided by column J)	Calculated by DTA

DTA surveyed City staff on required facilities needed to serve new development as a starting point for its fee calculations. The survey included the project description, justification, public benefit, estimated costs, and project financing for each proposed facility. Through discussions between DTA and City staff, the Needs List has gone through a series of revisions to fine-tune the needs, costs, and methodologies used in allocating the costs for each facility.

The final Needs List is shown on the following page.

CITY OF THORNTON											
MONEY LIST THROUGH 01/01/2010											
PATCH / Y NAME	100% COST OF FACILITY	TOTAL COST TO EXISTING DEVELOPMENT	TOTAL COST TO NEW DEVELOPMENT	% OF COST TO NEW DEVELOPMENT	LOGICAL OFFSPRING REVENUES	OFFSPRING TO EXISTING DEVELOPMENT	OFFSPRING TO NEW DEVELOPMENT	NET COST TO CITY	NET COST TO EXISTING DEVELOPMENT	NET COST TO NEW DEVELOPMENT	% OF TOTAL FACILITY COSTS FUNDED BY REQUESTERS
<b>A GENERAL GOVERNMENT</b>											
City Hall Expansion	752,000	39,515	25,606	34.14%	0	0	0	752,000	0	752,000	100.00%
City Hall Computer System	62,000	0	26,485	42.72%	0	0	0	62,000	0	62,000	100.00%
Public Works Parking Lot Paving	1,000,000	658,588	341,412	34.14%	0	0	0	1,000,000	658,588	341,412	34.14%
New Public Works Building	5,000,000	2,410,137	2,589,863	51.80%	0	0	0	5,000,000	2,410,137	2,589,863	51.80%
Classical Government - Sign											
Radio System Acquisition	751,000	49,454	23,606	3.14%	0	0	0	751,000	49,454	23,606	3.14%
Engineering GIS Acquisition	25,000	12,924	17,271	34.14%	0	0	0	25,000	12,924	17,271	34.14%
Highway 275 Building Fiber Optics	25,000	15,172	6,828	27.27%	0	0	0	25,000	15,172	6,828	27.27%
Planning - Equipment Acquisition	25,000	6,586	1,414	5.65%	0	0	0	25,000	6,586	1,414	5.65%
Vehicle Maintenance Shop Structure System	5,000	3,703	1,707	34.14%	0	0	0	5,000	3,703	1,707	34.14%
Painting/Major Trip for Diesel Engines	72,000	47,418	24,282	33.73%	0	0	0	72,000	47,418	24,282	33.73%
Vehicle Maintenance Shop Computer Acquisition	10,000	6,986	3,014	30.14%	0	0	0	10,000	6,986	3,014	30.14%
Shop Renovation Expansion	15,000	9,874	5,126	34.18%	0	0	0	15,000	9,874	5,126	34.18%
Vehicle Parking (Pre-contract)	4,000,000	2,614,357	1,385,643	34.64%	0	0	0	4,000,000	2,614,357	1,385,643	34.64%
General Government - New											
Community Development Storage (cont) Construction	20,000	0	20,000	100.00%	0	0	0	20,000	0	20,000	100.00%
Construction of a New Office in the Cottage Row	100,000	0	100,000	100.00%	0	0	0	100,000	0	100,000	100.00%
Engineering Vehicle Acquisition	23,000	0	23,000	100.00%	0	0	0	23,000	0	23,000	100.00%
2 Vehicle Acquisition (Vehicle Maintenance Shop)	85,000	0	85,000	100.00%	0	0	0	85,000	0	85,000	100.00%
Public Works Office Expansion	150,000	0	150,000	100.00%	0	0	0	150,000	0	150,000	100.00%
Public Parking (Job Acquisition)	500,000	0	500,000	100.00%	0	0	0	500,000	0	500,000	100.00%
Training Fund Balance					(27,156)	(27,156)	(27,156)				
Total General Government	11,992,000	3,911,851	6,020,149	50.30%	(27,156)	(27,156)	(27,156)	11,992,000	5,869,605	10,000,149	83.40%
<b>B LIBRARY SERVICES</b>											
Library Expansion (Class I)	336,000	0	336,000	100.00%	0	0	0	336,000	0	336,000	100.00%
Library Expansion (Class II)	3,000,000	0	3,000,000	100.00%	0	0	0	3,000,000	0	3,000,000	100.00%
Bookstore	200,000	0	200,000	100.00%	0	0	0	200,000	0	200,000	100.00%
Library Books	4,151,335	0	4,151,335	100.00%	0	0	0	4,151,335	0	4,151,335	100.00%
Misc. Library	426,184	0	426,184	100.00%	0	0	0	426,184	0	426,184	100.00%
Library Public Access Computers	25,000	0	25,000	100.00%	0	0	0	25,000	0	25,000	100.00%
Library Future Storage (Building Acquisition)					(447,242)	(447,242)	(447,242)				
Existing Fund Balance					147,232	147,232	147,232				
Open Library Services	8,330,516	0	8,330,516	100.00%	(447,242)	(447,242)	(447,242)	7,912,274	0	7,912,274	94.85%

PROJECT NAME	APPR. COST OF EACH ITEM	TOTAL COST INVESTING DEVELOPMENT	TOTAL COSTS (NEW DEVELOPMENT)	% OF COSTS ALLOCATED TO NEW DEVELOPMENT	TOTAL OFFSETTING REVENUES	OFF-SETTING REVENUES TO EXISTING DEVELOPMENT	CHANGES IN REVENUES TO NEW DEVELOPMENT	NET COST TO NEW DEVELOPMENT	NET COST ALLOCATED TO EXISTING DEVELOPMENT	% OF TOTAL CUMULATIVE PROJECTS THROUGH THIS
<b>C. PARKS AND RECREATION</b>										
Regional Food Park Development (Victoria, Unweave, La Platan)	2,084,168	2,084,168	2,084,168	100.00%				2,084,168		100.00%
Eastside Stadium (La Folly)	645,000	645,000	645,000	100.00%				645,000		100.00%
Eastside Stadium (La Folly)	474,200	474,200	474,200	100.00%				474,200		100.00%
Eastside Stadium (La Folly)	1,000,000	1,000,000	1,000,000	100.00%				1,000,000		100.00%
Central Park Development (Additional Area)	1,600,000	1,600,000	1,600,000	100.00%				1,600,000		100.00%
Central Park Development (Additional Area)	4,700,000	4,700,000	4,700,000	100.00%				4,700,000		100.00%
South Lake and Park	4,220,000	4,220,000	4,220,000	100.00%				4,220,000		100.00%
Park Improvement/Upgrade	90,000	90,000	90,000	100.00%				90,000		100.00%
Investment in New/Improved Equipment	300,000	300,000	300,000	100.00%				300,000		100.00%
Landscaping and Trees	150,000	150,000	150,000	100.00%				150,000		100.00%
East Lake and Use Streets Field	150,000	150,000	150,000	100.00%				150,000		100.00%
Massive Park, South Field Maintenance and Construction	150,000	150,000	150,000	100.00%				150,000		100.00%
Gravel Park, Play Area	75,000	75,000	75,000	100.00%				75,000		100.00%
Gravel Park, Play Area	200,000	200,000	200,000	100.00%				200,000		100.00%
Gravel Park, Play Area	50,000	50,000	50,000	100.00%				50,000		100.00%
Volunteer Park, Landscaping and Play Area	125,000	125,000	125,000	100.00%				125,000		100.00%
Pond (Lake Park, Lakeside, Fire, Tables, etc)	120,000	120,000	120,000	100.00%				120,000		100.00%
Long Pool Splash Pad	500,000	500,000	500,000	100.00%				500,000		100.00%
Play Park, Lighting Project	1,500,000	1,500,000	1,500,000	100.00%				1,500,000		100.00%
Rebar Park Security Lighting	50,000	50,000	50,000	100.00%				50,000		100.00%
Gravel Park Security Lighting	300,000	300,000	300,000	100.00%				300,000		100.00%
Gravel Park Security Lighting	125,000	125,000	125,000	100.00%				125,000		100.00%
Gravel Park Security Lighting	200,000	200,000	200,000	100.00%				200,000		100.00%
Gravel Park Security Lighting	850,000	850,000	850,000	100.00%				850,000		100.00%
Gravel Park Security Lighting (for 7-Adway Park)	300,000	300,000	300,000	100.00%				300,000		100.00%
Gravel Park Security Lighting	200,000	200,000	200,000	100.00%				200,000		100.00%
Play Park, Kiosk Improvement Project	200,000	200,000	200,000	100.00%				200,000		100.00%
Play Park, Kiosk Improvement Project	200,000	200,000	200,000	100.00%				200,000		100.00%
Play Park, Kiosk Improvement Project	500,000	500,000	500,000	100.00%				500,000		100.00%
Play Park, Kiosk Improvement Project	125,000	125,000	125,000	100.00%				125,000		100.00%
Play Park, Kiosk Improvement Project	250,000	250,000	250,000	100.00%				250,000		100.00%
Play Park, Kiosk Improvement Project	250,000	250,000	250,000	100.00%				250,000		100.00%
Play Park, Kiosk Improvement Project	125,000	125,000	125,000	100.00%				125,000		100.00%
Play Park, Kiosk Improvement Project	100,000	100,000	100,000	100.00%				100,000		100.00%
Play Park, Kiosk Improvement Project	2,000,000	2,000,000	2,000,000	100.00%				2,000,000		100.00%
Play Park, Kiosk Improvement Project	50,000	50,000	50,000	100.00%				50,000		100.00%
Play Park, Kiosk Improvement Project	300,000	300,000	300,000	100.00%				300,000		100.00%
Play Park, Kiosk Improvement Project	100,000	100,000	100,000	100.00%				100,000		100.00%
Play Park, Kiosk Improvement Project	300,000	300,000	300,000	100.00%				300,000		100.00%
Play Park, Kiosk Improvement Project	500,000	500,000	500,000	100.00%				500,000		100.00%
Play Park, Kiosk Improvement Project	230,000	230,000	230,000	100.00%				230,000		100.00%
Play Park, Kiosk Improvement Project	230,000	230,000	230,000	100.00%				230,000		100.00%
Play Park, Kiosk Improvement Project	23,000	23,000	23,000	100.00%				23,000		100.00%
Play Park, Kiosk Improvement Project	12,500	12,500	12,500	100.00%				12,500		100.00%
Play Park, Kiosk Improvement Project	400,000	400,000	400,000	100.00%				400,000		100.00%
Play Park, Kiosk Improvement Project	620,000	620,000	620,000	100.00%				620,000		100.00%
<b>Young Fund Initiatives</b>										
Young Fund Initiatives	30,870,932	30,870,932	30,870,932	100.00%				30,870,932		100.00%
<b>Parks and Recreation</b>										
Parks and Recreation	30,870,932	30,870,932	30,870,932	100.00%				30,870,932		100.00%
<b>TOTAL</b>										
<b>TOTAL</b>										
<b>TOTAL</b>										

ACTIVITY NAME	TOTAL COST OF FACILITY	TOTAL COST TO NEW DEVELOPMENT	% OF COST ALLOCATED TO NEW DEVELOPMENT	TOTAL OFF-SITE REVIEWS	APPROXIMATE REVENUES TO FACILITY DEVELOPMENT	NET COST TO FACILITY	MULTI-COST ALLOCATED TO NEW DEVELOPMENT	MULTI-COST TO NEW DEVELOPMENT	% OF TOTAL FACILITY COSTS TO NEW DEVELOPMENT
<b>D AIRPORT</b>									
Support Runway/Alleyway Extension	\$ 19,455,000	\$ 10,940,910	72.14%	\$	\$	\$ (5,123,165)	\$ 4,211,087	\$ 10,940,910	72.14%
Executive Offices (2000 - 10,000 SF each)	\$ 2,300,000	\$ 1,805,427	72.14%	\$	\$	\$ 2,300,000	\$ (69,141)	\$ 1,805,427	72.14%
Max. Airport Facilities	\$	\$	\$	\$	\$	\$	\$	\$	\$
Navigation Lighting and Approach Lighting Refurb	\$ 3,150,000	\$ 2,272,350	72.14%	\$	\$	\$ 3,150,000	\$ 877,644	\$ 2,272,350	72.14%
Jet A-1 Fuel Tank and Fuel	\$ 520,000	\$ 366,691	72.14%	\$	\$	\$ 520,000	\$ 139,309	\$ 366,691	72.14%
Support Max. Fuel Tank	\$ 305,000	\$ 216,715	72.14%	\$	\$	\$ 305,000	\$ 83,285	\$ 216,715	72.14%
Total Airport	\$ 21,575,000	\$ 15,565,882	72.14%	\$	\$	\$ 21,575,000	\$ 6,011,168	\$ 15,565,882	72.14%
<b>E PUBLIC SAFETY - POLICE</b>									
New Police Station	\$ 9,050,000	\$ 2,731,295	30.18%	\$	\$	\$ 9,050,000	\$ 5,208,707	\$ 2,731,295	30.18%
Marked Patrol Cars	\$ 164,000	\$ 144,000	100.00%	\$	\$	\$ 164,000	\$	\$ 144,000	100.00%
Police Vehicle Robbery Radios	\$ 33,648	\$ 33,648	100.00%	\$	\$	\$ 33,648	\$	\$ 33,648	100.00%
Portable Office Radios	\$ 60,300	\$ 60,300	100.00%	\$	\$	\$ 60,300	\$	\$ 60,300	100.00%
Police Subscribers	\$ 4,524,000	\$ 4,524,000	100.00%	\$	\$	\$ 4,524,000	\$	\$ 4,524,000	100.00%
Communications Center Radio and Computer System Hardware	\$ 105,600	\$ 76,150	72.14%	\$	\$	\$ 105,600	\$ 19,810	\$ 76,150	72.14%
Police Vehicle Facilities	\$ 100,000	\$ 34,141	34.14%	\$	\$	\$ 100,000	\$ 65,859	\$ 34,141	34.14%
Police Dept Vehicle Acquisition	\$ 180,000	\$ 61,454	34.14%	\$	\$	\$ 180,000	\$ 118,546	\$ 61,454	34.14%
Anti-Theft Camera Placement and Installation	\$ 200,000	\$ 131,718	65.86%	\$	\$	\$ 200,000	\$ 131,718	\$ 131,718	65.86%
Emergency Operations Center	\$ 500,000	\$ 329,204	65.86%	\$	\$	\$ 500,000	\$ 329,204	\$ 329,204	65.86%
Reserve Fund Balance	\$	\$	0.00%	\$ (199,054)	\$ (199,054)	\$ (199,054)	\$	\$	0.00%
Total Public Safety - Police	\$ 13,884,148	\$ 7,852,214	56.56%	\$ (199,054)	\$ (199,054)	\$ 13,685,094	\$ 3,853,880	\$ 7,852,214	56.56%
<b>F PUBLIC SAFETY - FIRE</b>									
Fire Station	\$ 3,000,000	\$ 3,000,000	100.00%	\$	\$	\$ 3,000,000	\$	\$ 3,000,000	100.00%
Mini Fire Station	\$ 827,100	\$ 282,316	34.14%	\$	\$	\$ 827,100	\$ 544,784	\$ 282,316	34.14%
Fire Engine	\$ 1,125,000	\$ 1,125,000	100.00%	\$	\$	\$ 1,125,000	\$	\$ 1,125,000	100.00%
Water Truck	\$ 423,000	\$ 423,000	100.00%	\$	\$	\$ 423,000	\$	\$ 423,000	100.00%
Rescue Vehicle	\$ 50,000	\$ 50,000	100.00%	\$	\$	\$ 50,000	\$	\$ 50,000	100.00%
Utility Truck	\$ 30,000	\$ 30,000	100.00%	\$	\$	\$ 30,000	\$	\$ 30,000	100.00%
Reserve Fund Balance	\$	\$	0.00%	\$ (50,074)	\$ (50,074)	\$	\$ 50,074	\$	0.00%
Total Public Safety - Fire	\$ 5,255,100	\$ 5,255,100	100.00%	\$ (50,074)	\$ (50,074)	\$ 5,205,026	\$ 5,407,248	\$ 5,205,026	100.00%
<b>G PUBLIC SAFETY - ANIMAL CONTROL SERVICES</b>									
Animal Control Vehicle (3-4)	\$ 80,000	\$ 52,087	65.22%	\$	\$	\$ 80,000	\$ 52,087	\$ 52,087	65.22%
Animal Control Facilities	\$ 1,000,000	\$ 698,586	69.86%	\$	\$	\$ 1,000,000	\$ 698,586	\$ 698,586	69.86%
Total Public Safety - Animal Control Services	\$ 1,080,000	\$ 750,673	69.49%	\$	\$	\$ 1,080,000	\$ 750,673	\$ 750,673	69.49%



**V. METHODOLOGY USED TO CALCULATE FEES**

There are many methods or ways of calculating fees, but they are all based on determining the cost of needed improvements and assigning those costs equitably to various types of development. Each of the fee calculations employs the concept of an Equivalent Dwelling Unit ("EDU") or Equivalent Benefit Unit ("EBU") to allocate benefit among the four land use classes. EDUs are a means of quantifying different land uses in terms of their equivalence to a residential dwelling unit, where equivalence is measured in terms of potential infrastructure use or benefit for each type of public facility. For many of the facilities considered in this Fee Study, EDUs are calculated based on the number of residents or employees generated by each land use class. For other facilities, different measures, such as number of trips, more accurately represent the benefit provided to each land use class. Table 6 below shows total existing and projected EDUs or EBUs by facility type.

**TABLE 6  
CITY OF BRAWLEY  
EQUIVALENT DWELLING UNITS**

<b>Facility Type</b>	<b>Service Factor</b>	<b>Existing EDUs/EBUs</b>	<b>Projected EDUs/EBUs</b>	<b>Total</b>
General Government Facilities	Residents and Employees	21,293	11,038	32,331
Library Facilities	Residents	7,604	9,262	16,866
Park Facilities	Potential Park Usage Hours	7,604	9,262	16,866
Airport Facilities	Residents and Employees	21,293	11,038	32,331
Police Facilities	Residents and Employees	21,293	11,038	32,331
Fire Facilities	Residents and Employees	21,293	11,038	32,331
Animal Control Facilities	Residents and Employees	21,293	11,038	32,331
Transportation Facilities	Average Number of Daily PM Peak 1 Hour Trips	43,542	13,160	56,702
Storm Water Facilities	Run-Off	21,878	10,815	32,693

The following sections present the reasonable relationship for benefit, impact, and rough proportionality tests for each fee element (i.e., fire facilities, police facilities, airport facilities, etc.) and the analysis undertaken to apportion costs for each type public facility on the Needs List. More detailed fee calculation worksheets for each type of facility are included in Appendix A.

**A. GENERAL GOVERNMENT FACILITIES**

The General Government Services Facilities Element includes those facilities used by the City to provide basic governmental services and public facilities maintenance services, exclusive of public safety.

**TABLE 7  
GENERAL GOVERNMENT FACILITIES**

Identify Purpose of Fee	General Government Service Facilities
Identify Use of Fee	Acquisition of facilities used to provide general government and public maintenance services of City facilities.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development in the City will generate additional residents and employees who will increase the demand for City services including public works and general government functions. Population and growth has a direct impact on the need for government services and facilities, thus a reasonable relationship exists between new development and government facilities, which will have to be acquired to meet the increased demand. Fees collected from new development will be used exclusively for Government Service Facilities on the Needs List.

Table 8 below identifies the facilities proposed to be funded in whole or in part with the fees.

**TABLE 8  
GENERAL GOVERNMENT FACILITIES  
FACILITIES COST**

<b>Facility</b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
City Hall Expansion	SF	2,500	\$750,000
City Hall Computer System	EA	1	\$60,000
Public Works Parking Lot Paving	AC	10	\$1,000,000
New Public Works Building	SF	20,000	\$5,000,000
General Government - New <sup>1</sup>	NA	NA	\$875,000
General Government – Split <sup>1</sup>	NA	NA	\$4,257,000
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$11,942,000</b>

<sup>1</sup> See Needs List for detail.

**Calculation Methodology**

Fee amounts for this element were calculated for both residential and non residential land uses as detailed in Appendix A-1. Each land use classification (i.e. SFR, MFR, C and I) was assigned an EDU factor derived from the number of persons per household (for residential units) or from the number of employees per 1,000 building square feet of non-residential development as presented in Table 11.

**City Hall Expansion**

The City currently has a City Hall totaling 7,364 square feet. According to the City, the current level of services is adequate to serve the existing development within Brawley. The City has determined that an additional 2,500 square feet will be needed as a result of new development. Therefore, 100% of the costs will be allocated to new development.

**TABLE 9  
CITY HALL EXPANSION COST ALLOCATION**

<b>Development Type</b>	<b>EDUs</b>	<b>Percentage of Total EDUs</b>	<b>Total Building SF</b>	<b>Building SF Credit</b>	<b>Building SF Net of Credit</b>	<b>Percentage Allocated Net of Credit</b>	<b>Total Cost</b>
Existing Development	21,293	65.86%	6,496	(7,364)	(868)	0.00%	\$0
New Development	11,038	34.14%	3,368	0	3,368	100.00%	\$750,000
<b>Total</b>	<b>32,331</b>	<b>100.00%</b>	<b>9,864</b>	<b>(7,364)</b>	<b>2,500</b>	<b>100.00%</b>	<b>\$750,000</b>

**New Public Works Building**

The City currently has a Public Works Building totaling 10,343 square feet. According to the City, the current level of services is less than the expected level at build out. The City has determined that 20,000 square feet is needed to adequately serve both existing and new development. Therefore, these costs of facilities have been allocated new development and existing development based on Table 10. Hence, 48.20% of the costs will be allocated to existing development and 51.80% will be allocated to new development.

**TABLE 10  
NEW PUBLIC WORKS BUILDING COST ALLOCATION**

<b>Development Type</b>	<b>EDUs</b>	<b>Percentage of Total EDUs</b>	<b>Total Building SF</b>	<b>Building SF Credit</b>	<b>Building SF Net of Credit</b>	<b>Percentage Allocated Net of Credit</b>	<b>Total Cost</b>
Existing Development	21,293	65.86%	19,984	(10,343)	9,641	48.20%	\$2,410,137
New Development	11,038	34.14%	10,359	0	10,359	51.80%	\$2,589,863
<b>Total</b>	<b>32,331</b>	<b>100.00%</b>	<b>30,343</b>	<b>(10,343)</b>	<b>20,000</b>	<b>100.00%</b>	<b>\$5,000,000</b>

**City Hall Computer System, Public Work Parking Lot Paving, and General Government – Split<sup>2</sup>**

According to the City, the current level of services is less than the expected level at build out. Therefore, these facilities have been allocated between existing development and new development based on their percentage of build out EDUs. Hence, 65.86% of the costs will be allocated to existing development and 34.14% of the costs will be allocated to new development.

**General Government – New<sup>2</sup>**

It has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an acceptable level of service; therefore, 100% of the costs will be allocated to new development.

**Fee Amounts**

Table 11 presents a summary of the derivation of EDUs, fee amounts and the costs financed by fees for the general government facilities on the Needs List. The details of the fee calculation are presented in Appendix A-1.

<sup>2</sup> See Needs List for details.

**TABLE 11  
GENERAL GOVERNMENT FACILITIES  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Residents/ Employees per Unit or 1,000 BSF</b>	<b>EDUs per Unit or 1,000 BSF</b>	<b>Number of Future EDUs</b>	<b>Development Impact Fee per Unit or 1,000 BSF</b>	<b>Cost Financed by Fees</b>
Single Family	3.74	1.00	5,735	\$546	\$3,133,002
Multi Family	2.80	0.75	3,526	\$410	\$1,926,509
Commercial	3.92	1.05	740	\$573	\$404,338
Industrial	1.01	0.27	1,037	\$147	\$566,300
<b>Total</b>			<b>11,038</b>		<b>\$6,030,149</b>
<b>Net Cost Allocated to Existing Development</b>					<b>\$5,911,851</b>
<b>Total Net Cost of General Government Facilities</b>					<b>\$11,942,000</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 11 will finance 50.50% of the net costs of the general government facilities identified on the Needs List. The remaining 49.50% of the net costs of facilities will be funded through other sources, including \$27,156 in existing AB 1600 general government fund monies

**B. Library Facilities**

The Library Facilities will serve the residents of Brawley by promoting literacy and learning, as well as, providing an improved quality of life. The Fee Study includes a component for the expansion of existing library facilities and the acquisition of new library volumes. The cost of the Brawley library has been allocated to new development only. New library volumes are in addition to the City of Brawley's existing collection and includes volumes to bring the existing level of service up to a standard 2.0 volumes per capita and will be allocated to new development only.

**TABLE 12  
LIBRARY FACILITIES**

Identify Purpose of Fee	Library facilities
Identify Use of Fee	Expansion of library, satellite library branch, bookmobile, and acquisition of books
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential development will generate additional residents who will become library patrons that will demand increased library services, an additional satellite library branch and bookmobile. Collections will have expanded and additional volumes acquired to meet this increased demand. Fees collected from new development will be used for the remodeling of the existing library, acquisition of books and construction of a library study center.

Table 13 below identifies the facilities proposed to be funded in whole or in part with the fees. The size of the new 7,448 square foot library expansion and costs of construction and land acquisition are based on estimates provided by the City. The City has determined that a standard of 2.0 volumes per capita, is an appropriate standard for new development in Brawley. Therefore the number of books shown below is the amount needed to bring new development to the proposed standard. The cost per volume is based on an average cost per volume of \$60.00 as shown in the Bowker Annual 2005 Edition.

**TABLE 13  
LIBRARY FACILITIES  
FACILITY COSTS**

<b>Facility</b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
Library	SF	7,448	\$3,336,000
Bookmobile	EA	1	\$200,000
Library Books	EA	69,222	\$4,153,335
Misc. Library <sup>3</sup>	NA	NA	\$670,181
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$8,359,516</b>

**Calculation Methodology**

Fee amounts for this element were calculated for residential land uses as detailed in Appendix A-2. Each of the land use categories was assigned an EDU factor derived from the number of persons per household as presented in Table 15.

<sup>3</sup> See Needs List for detail.

**Library**

The City currently utilizes a 6,515 square foot building for the Brawley library. According to the City, the current level of services is adequate to serve the existing development within Brawley. The City has determined that an additional 7,448 square feet will be needed as a result of new development. Therefore, 100% of the costs will be allocated to new development.

**TABLE 14  
LIBRARY COST ALLOCATION**

<b>Development Type</b>	<b>EDUs</b>	<b>Percentage of Total EDUs</b>	<b>Total Building SF</b>	<b>Building SF Credit</b>	<b>Building SF Net of Credit</b>	<b>Percentage Allocated Net of Credit</b>	<b>Total Cost</b>
Existing Development	7,604	45.09%	6,295	(6,515)	(220)	0.00%	\$0
New Development	9,262	54.91%	7,668	0	7,668	100.00%	\$7,912,274
<b>Total</b>	<b>16,866</b>	<b>100.00%</b>	<b>13,963</b>	<b>(6,515)</b>	<b>7,448</b>	<b>100.00%</b>	<b>\$7,912,274</b>

**Fee Amounts**

Fee amounts to finance the library facilities on the Needs List are presented in Table 15. The amount needed to fund existing development's share of library facilities will be funded through other sources net of existing fund balance.

**TABLE 15  
LIBRARY ELEMENT  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Residents per Unit</b>	<b>EDUs per Unit</b>	<b>Number of Future EDUs</b>	<b>Development Impact Fee per Unit</b>	<b>Cost Financed by Fees</b>
Single Family	3.74	1.00	5,735	\$903	\$4,899,519
Multi Family	2.80	0.75	3,527	\$677	\$3,012,755
<b>Total<sup>4</sup></b>			<b>9,262</b>		<b>\$7,912,274</b>
<b>Net Cost Allocated to Existing Development</b>					<b>\$0</b>
<b>Total Net Cost of Library Facilities</b>					<b>\$7,912,274</b>

<sup>4</sup> Due to an existing fee balance of \$447,242, a credit was applied to the cost allocated to new development.

Based on the development projections in Appendix B, the fee amounts presented in Table 15 are expected to finance 100% of the library facilities on the Needs List.

**C. PARK FACILITIES**

The Parks Facilities will serve the residents of Brawley by providing facilities for recreation while enhancing the community’s appeal and quality of life. The Fee Study includes a component for the acquisition of new park facilities to serve new residential development through build out. In order to serve new and existing development, the City has identified the need to purchase 108.10 acres of park land that will be acquired by the City. Such acreage is expected to benefit both existing and new development in Brawley and the costs will be allocated based on total EDUs at build out.

**TABLE 16  
PARK FACILITIES**

Identify Purpose of Fee	Park Facilities
Identify Use of Fee	The acquisition and construction of park facilities.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential development will generate additional residents who will increase the demand for park facilities. Land will have to be acquired and improved to meet this increased demand. Park fees collected from new development will be used exclusively for park facilities identified on the Needs List.

Table 17 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the City.

**TABLE 17  
PARK FACILITIES  
FACILITY COSTS**

<b>Facility</b>	<b>Facility Unit</b>	<b>Acres</b>	<b>Facility Cost</b>
Park Acquisition/Development	Acre	108.10	\$18,753,000
Park Improvements/Equipment	NA	NA	\$12,117,932
<b>Total Facilities Cost</b>	<b>Acre</b>	<b>108.10</b>	<b>\$30,870,932</b>

**Calculation Methodology**

Fee amounts for this element were calculated for residential land uses as detailed in Appendix A-3. Since the use of park facilities is generally limited to daytime hours, it is reasonable to assume that a non-working resident has a greater number of available hours for potential use per week than either a working resident or employee.

In order to equitably allocate the costs between future residents, the Park Fee is calculated as a fee per Equivalent Benefit Unit ("EBU"), where one EBU is equal to the potential recreation usage hour of a single-family residential unit. The Parks Fee for a land use will then be calculated by multiplying the fee per EBU by the number of potential recreation usage hours generated by a particular land use, as determined by the U.S. Census Bureau, 2000: Table P27 "Place for Work for Workers 16 years and Over" and DP1 "Profile of General Demographic Characteristics".

**Park Facilities**

To serve new and existing development through build out, the City expects to acquire 108.10 acres of park land. In order to provide the same level of facilities for both existing and new development, the costs for the proposed park land and improvements have been allocated to both existing and new development based on total EBUs at build out as shown in the tables below. However, of the 232.40 acres of total park facilities at build out, 124.30 acres of parks are already complete. Therefore, a credit has been given to existing development for existing parks.

**TABLE 18  
PARK FACILITY COST ALLOCATION**

<b>Development Type</b>	<b>EDUs</b>	<b>Percentage of Total EDUs</b>	<b>Total Park Acres</b>	<b>Park Acres Credit</b>	<b>Park Acres Net of Credit</b>	<b>Percentage Allocated Net of Credit</b>	<b>Total Cost</b>
Existing Development	7,604	45.09%	104.78	(124.30)	(19.52)	0.00%	\$0
New Development	9,262	54.91%	127.62	0	127.62	100.00%	\$30,766,081
<b>Total</b>	<b>16,866</b>	<b>100.00%</b>	<b>232.40</b>	<b>(124.30)</b>	<b>108.10</b>	<b>100.00%</b>	<b>\$30,766,081</b>

**Fee Amounts**

Fee amounts to finance park improvements on the Needs List are presented in Table 19. Details regarding the analysis related to road facilities are included in Appendix A-3.

**TABLE 19  
PARK FACILITY IMPROVEMENTS  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Potential Recreation Hour per Week per Unit</b>	<b>EBUs per Unit</b>	<b>Number of New EBUs</b>	<b>Development Impact Fee Per Unit</b>	<b>Cost Financed by Fees</b>
Single Family	253	1.00	5,735	\$3,333	\$19,051,285
Multi Family	190	0.75	3,527	\$2,500	\$11,714,796
<b>Total<sup>5</sup></b>			<b>9,262</b>		<b>\$30,766,081</b>
Net Cost Allocated to Existing Development					\$0
<b>Total Net Cost of Park Facilities</b>					<b>\$30,766,081</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 19 are expected to finance 100% of the net costs for all park facility improvements on the Needs List.

**D. AIRPORT FACILITIES**

The Airport Facilities element will serve the residents and employees of Brawley to provide basic airport facilities and services.

<sup>5</sup> Due to an existing fee balance of \$104,851, a credit was applied to the cost allocated to new development

**TABLE 20  
AIRPORT FACILITIES**

Identify Purpose of Fee	Airport facilities
Identify Use of Fee	Construction and expansion of facilities used to provide airport services.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development in the City will generate additional residents and employees who will increase the demand for City services including airport services. Population and growth has a direct impact on the need for airport services, thus a reasonable relationship exists between new development and airport facilities, which will have to be acquired to meet the increased demand. Fees collected from new development will be used exclusively for Airport Facilities on the Needs List.

Table 21 below identifies the facilities proposed to be funded in whole or in part with the fees.

**TABLE 21  
AIRPORT FACILITIES  
FACILITY COSTS**

<b>Facility</b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
Runway	LF	1,100	\$15,125,000
Hangers	SF	85,000	\$2,500,000
Misc. Airport Facilities <sup>6</sup>	NA	NA	\$3,950,000
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$21,575,000</b>

**Calculation Methodology**

Fee amounts for this element were calculated for both residential and non residential land uses as detailed in Appendix A-4. Each land use classification (i.e. SFR, MFR, C and I) was assigned an EDU factor derived from the number of persons per household (for residential units) or from the number of employees per 1,000 building square feet of non-residential development as presented in Table 24.

<sup>6</sup> See Needs List for detail.

**Hanger and Misc. Airport Facilities**

The existing airport currently has hanger areas totaling 94,600 square feet. According to the City, the current level of services is less than the expected level of service at build out. The City has determined that an additional 85,000 square feet will be needed to adequately serve both existing and new development. Therefore, the cost of facilities have been allocated to new development and existing development based on Table 22 below.

**TABLE 22  
HANGER AND MISCELLANEOUS AIRPORT FACILITIES COST ALLOCATION**

<b>Development Type</b>	<b>EDUs</b>	<b>Percentage of Total EDUs</b>	<b>Total Hanger SF</b>	<b>Hanger SF Credit</b>	<b>Hanger SF Net of Credit</b>	<b>Percentage Allocated Net of Credit</b>	<b>Total Cost</b>
Existing Development	21,293	65.86%	118,282	(94,600)	23,682	27.86%	\$6,011,168
New Development	11,038	34.14%	61,318	0	61,318	72.14%	\$4,652,918
<b>Total</b>	<b>32,331</b>	<b>100.00%</b>	<b>179,600</b>	<b>(94,600)</b>	<b>85,000</b>	<b>100.00%</b>	<b>\$10,664,086</b>

**Runway**

The existing airport currently has a 4,500 lineal foot runway. According to the City, the current level of services is adequate to serve the existing development within Brawley. The City has determined that an additional 1,100 lineal feet will be needed as a result of new development. Therefore, 100% of the costs will be allocated to new development.

**TABLE 23  
RUNWAY COST ALLOCATION**

<b>Development Type</b>	<b>EDUs</b>	<b>Percentage of Total EDUs</b>	<b>Total Runway LF</b>	<b>Runway LF Credit</b>	<b>Runway LF Net of Credit</b>	<b>Percentage Allocated Net of Credit</b>	<b>Total Cost</b>
Existing Development	21,293	65.86%	3,688	(4,500)	(812)	0.00%	\$0
New Development	11,038	34.14%	1,912	0	1,912	100.00%	\$15,125,000
<b>Total</b>	<b>32,331</b>	<b>100.00%</b>	<b>5,600</b>	<b>(4,500)</b>	<b>1,100</b>	<b>100.00%</b>	<b>\$15,125,000</b>

**Fee Amounts**

Table 24 presents a summary of the derivation of EDUs, fee amounts and the costs financed by fees for the airport facilities on the Needs List. The details of the fee calculation are presented in Appendix A-4.

**TABLE 24  
AIRPORT FACILITIES  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Residents per Unit/Employees per 1,000 BSF</b>	<b>EDUs per Unit or 1,000 BSF</b>	<b>Number of New EDUs</b>	<b>Development Impact Fee per Unit or 1,000 BSF</b>	<b>Cost Financed by Fees</b>
Single Family	3.74	1.00	5,735	\$1,792	\$10,275,742
Multi Family	2.80	0.75	3,527	\$1,344	\$6,318,641
Commercial	3.92	1.05	740	\$1,880	\$1,326,164
Industrial	1.01	0.27	1,037	\$482	\$1,857,372
<b>Total</b>			<b>11,039</b>		<b>\$19,777,919</b>
Net Cost Allocated to Existing Development					\$1,797,082
<b>Total Net Cost of Airport Facilities</b>					<b>\$21,575,000</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 24 will finance 72.14% of the net costs of the airport facilities identified on the Needs List. The remaining 27.86% of the net costs of facilities will be funded through other sources.

**E. POLICE FACILITIES**

The Police Facilities element includes those facilities used by the City. In order to serve new development through build out, the City identified the need for one additional police station, one police substation, police vehicles, communication center and equipment, and police equipment. The police sub-station is sized to serve new development only, whereas the police station is a replacement facility and a portion of the costs will be allocated to existing development and funded through other sources.

**TABLE 25  
POLICE FACILITIES ELEMENT**

Identify Purpose of Fee	Police Facilities
Identify Use of Fee	Construction and acquisition of police facilities and equipment including police stations, vehicles, and equipment.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development will generate additional residents and employees who will require additional service calls increasing the need for trained sheriff personnel. Buildings and vehicles used to provide these services will have to be expanded, constructed or purchased to meet this increased demand. Thus a reasonable relationship exists between the need for law enforcement facilities and the impact of residential and non-residential development. The Sheriff Facility fees collected from new development will be used exclusively for law enforcement purposes.

Table 26 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the City.

**TABLE 26  
POLICE FACILITIES  
FACILITY COSTS**

<b>Facility</b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
New Police Station	SF	12,000	\$8,000,000
Marked Patrol Cars	Vehicles	8	\$144,000
Police Vehicle Mobile Radios	Radios	8	\$33,648
Portable Officer Radios	Radios	14	\$66,500
Police Substation	NA	NA	\$4,524,000
Communications Center Working Console	EA	2	\$106,000
Communications Center Radio and Computer System Hardware	EA	2	\$100,000
Misc. Police Facilities <sup>7</sup>	NA	NA	\$880,000
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$13,854,148</b>

<sup>7</sup> See Needs List for detail.

### **Calculation Methodology**

Fee amounts for this element were calculated for both residential and non residential land uses as detailed in Appendix A-5. Each land use classification (i.e. SFR, MFR, C and T) was assigned an EDU factor derived from the number of persons per household (for residential units) or from the number of employees per 1,000 building square feet of non-residential development as presented in Table 27.

#### **New Police Station and Miscellaneous Police Facilities - Split<sup>8</sup>**

According to the City, the current level of services is less than the expected level at build out. Therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of build out EDUs. Hence, 65.86% of the costs will be allocated to existing development and 34.14% of the costs will be allocated to new development.

#### **Marked Patrol Cars, Police Vehicle Mobile Radios, Portable Officer Radios, Police Substation, Communication Center Working Console, Communication Center Radio & Computer System Hardware**

It has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an acceptable level of service; therefore, 100% of the costs will be allocated to new development.

### **Fee Amounts**

Table 27 presents a summary of the derivation of EDUs, fee amounts and the costs financed by fees for the police facilities on the Needs List. The details of the fee calculation are presented in Appendix A-5.

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<sup>8</sup> See Needs List for details.

**TABLE 27  
POLICE FACILITIES  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Residents per Unit/Employees per 1,000 BSF</b>	<b>EDUs per Unit or 1,000 BSF</b>	<b>Number of New EDUs</b>	<b>Development Impact Fee per Unit or 1,000 BSF</b>	<b>Cost Financed by Fees</b>
Single Family	3.74	1.00	5,735	\$725	\$4,159,507
Multi Family	2.80	0.75	3,527	\$544	\$2,557,716
Commercial	3.92	1.05	740	\$761	\$536,817
Industrial	1.01	0.27	1,037	\$195	\$751,844
<b>Total</b>			<b>11,039</b>		<b>\$8,005,884</b>
Net Cost Allocated to Existing Development					\$5,848,265
<b>Total Net Cost of Police Facilities</b>					<b>\$13,854,148</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 27 will finance 56.81% of the net costs of the police facilities identified on the Needs List. The remaining 43.19% of the net costs of facilities will be funded through other sources.

**F. FIRE FACILITIES**

The Fire Facilities element includes those facilities used by the City to protect life and property. The City identifies the need for additional fire protection facilities, equipment, and fire fighters as build out of the community occurs. In order to serve new development through build out in Brawley, the City identified the need for one new fire station, one new fire substation, and fire vehicles. The fire sub-station is sized to serve new development only, whereas the main fire station is a replacement facility and a portion of the costs will be allocated to existing development and funded through other sources.

**TABLE 28  
FIRE FACILITIES ELEMENT**

Identify Purpose of Fee	Fire Facilities
Identify Use of Fee	Construction and acquisition of fire facilities and equipment including fire stations, vehicles, and equipment.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development will generate additional residents and employees who will require additional service calls increasing the need for trained fire personnel. Buildings and fire equipment used to provide these services will have to be expanded, constructed or purchased to meet this increased demand and to meet the changing type of building construction. Thus a reasonable relationship exists between the needs for fire protection facilities and the impact of residential and non-residential development. Fees collected from new development will be used exclusively for fire facilities.

Table 29 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the City.

**TABLE 29  
FIRE FACILITIES  
FACILITY COSTS**

<b>Facility</b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
Main Fire Station	SF	21,484	\$8,271,000
Fire Substation	SF	11,480	\$3,000,000
Fire Engines	Vehicle	3	\$1,125,000
Ladder Truck	Vehicle	1	\$425,000
Rescue Vehicle	Vehicle	1	\$90,000
Utility Pickup	Vehicle	2	\$40,000
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$12,951,000</b>

**Calculation Methodology**

Fee amounts for this element were calculated for both residential and non residential land uses as detailed in Appendix A-6. Each land use classification (i.e. SFR, MFR, C and I) was assigned an EDU factor derived from the number of persons per household (for residential units) or from the number of employees per 1,000 building square feet of non-residential development as presented in Table 30.

**Main Fire Station**

According to the City, the current level of services is less than the expected level at build out. Therefore, the costs of these facilities have been allocated between existing development and new development based on their percentage of build out EDUs. Hence, 65.86% of the costs will be allocated to existing development and 34.14% of the costs will be allocated to new development.

**Fire Substation, Fire Engines, Ladder Truck, Rescue Vehicle, and Utility Pickup**

It has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an acceptable level of service; therefore, 100% of the costs will be allocated to new development.

**Fee Amounts**

Table 30 presents a summary of the derivation of EDUs, fee amounts and the costs financed by fees for the police facilities on the Needs List. The details of the fee calculation are presented in Appendix A-6.

**TABLE 30  
FIRE FACILITIES  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Residents per Unit/Employees per 1,000 BSF</b>	<b>EDUs per Unit or 1,000 BSF</b>	<b>Number of New EDUs</b>	<b>Development Impact Fee per Unit or 1,000 BSF</b>	<b>Cost Financed by Fees</b>
Single Family	3.74	1.00	5,735	\$680	\$3,898,655
Multi Family	2.80	0.75	3,527	\$510	\$2,397,316
Commercial	3.92	1.05	740	\$713	\$503,152
Industrial	1.01	0.27	1,037	\$183	\$704,694
<b>Total</b>			<b>11,039</b>		<b>\$7,503,817</b>
Net Cost Allocated to Existing Development					\$5,447,184
<b>Total Net Cost of Police Facilities</b>					<b>\$12,951,000</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 30 will finance 57.94% of the net costs of the fire facilities identified on the Needs List. The remaining 42.06% of the net costs of facilities will be funded through other sources.

**G. Animal Control Facilities**

The Animal Control Facilities Element includes those facilities used by the City to provide basic animal control services. In order to serve future development through build out the City identified the need for public works facilities.

**TABLE 31  
ANIMAL CONTROL FACILITIES**

Identify Purpose of Fee	Animal Control facilities
Identify Use of Fee	Acquisition of facilities used to provide animal control.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development in the City will generate additional residents and employees who will increase the demand for City services including animal control facilities. Population and growth has a direct impact on the need for government services and facilities, thus a reasonable relationship exists between new development and the animal control facilities, which will have to be acquired to meet the increased demand. Fees collected from new development will be used exclusively for Animal Control Facilities on the Needs List.

Table 32 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the City.

**TABLE 32  
ANIMAL CONTROL FACILITIES  
FACILITY COSTS**

<b>Facility</b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
Animal Control Vehicle Acquisition	EA	2	\$80,000
Animal Holding Facility	SF	1,500	\$1,000,000
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$1,080,000</b>

**Calculation Methodology**

Fec amounts for this element were calculated for both residential and non residential land uses as detailed in Appendix A-7. Each land use classification (i.e. SFR, MFR, C and I) was assigned an EDU factor derived from the number of persons per household (for residential units) or from the number of employees per 1,000 building square feet of non-residential development as presented in Table 33.

According to the City, the current level of services is less than the expected level at build out. Therefore, the costs of these facilities have been allocated between existing development and new development based on their percentage of build out EDUs. Hence, 65.86% of the costs will be allocated to existing development and 34.14% of the costs will be allocated to new development.

**Fee Amounts**

Table 33 presents a summary of the derivation of EDUs, fee amounts and the costs financed by fees for the police facilities on the Needs List. The details of the fee calculation are presented in Appendix A-7.

**TABLE 33  
ANIMAL CONTROL FACILITIES  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Residents per Unit/Employees per 1,000 BSF</b>	<b>EDUs per Unit or 1,000 BSF</b>	<b>Number of New EDUs</b>	<b>Development Impact Fee per Unit or 1,000 BSF</b>	<b>Cost Financed by Fees</b>
Single Family	3.74	1.00	5,735	\$33	\$191,573
Multi Family	2.80	0.75	3,527	\$25	\$117,800
Commercial	3.92	1.05	740	\$35	\$24,724
Industrial	1.01	0.27	1,037	\$9	\$34,627
<b>Total</b>			<b>11,039</b>		<b>\$368,724</b>
Net Cost Allocated to Existing Development					\$711,275
<b>Total Net Cost of Animal Control Facilities</b>					<b>\$1,080,000</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 33 will finance 34.14% of the net costs of the animal control facilities identified on the Needs List. The remaining 65.86% of the net costs of facilities will be funded through other sources.

**H. TRANSPORTATION FACILITIES**

Transportation facilities includes infrastructure necessary to provide safe and efficient vehicular access throughout the City. In order to meet the transportation demand of new development through build out, the City identified the need for new road construction and equipment as shown in the Needs List.

**TABLE 34  
TRANSPORTATION FACILITIES**

Identify Purpose of Fee	Road Improvements
Identify Use of Fee	Various roadway improvements including rights of way, signals, paving, and bridges
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development will generate additional residents and employees who will create additional vehicular and non-vehicular traffic. Streets will have to be improved or extended to meet the increased demand. Traffic signals will have to be installed to efficiently direct increased traffic flow. Thus there is a relationship between new development and the need for new transportation facilities. Fees collected from new development will be used exclusively for roadway and transit facilities on the Needs List.

Table 35 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the City.

**TABLE 35  
TRANSPORTATION FACILITIES  
FACILITY COSTS**

<b>Facility<sup>9</sup></b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
Streets	NA	NA	\$71,616,000
Miscellaneous	NA	NA	\$7,003,000
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$78,619,000</b>

**Calculation Methodology**

Transportation improvements benefit residents and employees by providing safe and efficient vehicular access throughout Brawley. The Transportation Fee is calculated as a fee per EDU, where one EDU is equal to the average daily trips (ADTs) generated by a single family unit, or 10 ADTs, as indicated by the San Diego Association of Governments. The Transportation Fee for a given land use will then be calculated by multiplying the fee per EDU by the number of ADTs generated by a particular land use.

<sup>9</sup> See Needs List for details

**Miscellaneous<sup>10</sup>**

According to the City, the current level of services is less than the expected level at build out. Therefore, the costs of these facilities have been allocated between existing development and new development based on their percentage of build out EDUs. Hence, 76.79% of the costs will be allocated to existing development and 23.21% of the costs will be allocated to new development.

**Streets<sup>9</sup>**

It has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an acceptable level of service; therefore, 100% of the costs will be allocated to new development.

**Fee Amounts**

Fee amounts to finance transportation improvements on the Needs List are presented in Table 36. Details regarding the analysis related to road facilities are included in Appendix A-8.

**TABLE 36  
TRANSPORTATION FACILITIES  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Trip Generation Rate per Unit or 1,000 BSF</b>	<b>EDUs per Unit or 1,000 BSF</b>	<b>Number of New EDUs</b>	<b>Development Impact Fee per Unit or 1,000 BSF</b>	<b>Cost Financed by Fees</b>
Single Family	10	1.00	5,735	\$5,565	\$31,917,162
Multi Family	7	0.70	3,291	\$3,896	\$18,317,724
Commercial	425	3.07	2,167	\$17,098	\$12,060,013
Industrial	89	0.51	1,967	\$2,843	\$10,946,446
<b>Total</b>			<b>13,160</b>		<b>\$73,241,345</b>
Net Cost Allocated to Existing Development					\$5,377,655
<b>Total Net Cost of Transportation Facilities</b>					<b>\$78,619,000</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 36 will finance 93.16% of the net costs of the transportation facilities identified on the

<sup>10</sup> See Needs List for details.

Needs List. The remaining 6.84% of the net costs of facilities will be funded through other sources.

**I. STORM WATER FACILITIES**

The Storm Water facilities include facilities necessary to ensure proper collection of storm water throughout the City. In order to meet the necessary protection levels from storm water runoff generated by new development through build out, the City identified the need for storm water facilities as shown in the Needs List

**TABLE 37  
STORM WATER FACILITIES**

Identify Purpose of Fee	Storm Water Protection
Identify Use of Fee	Construction of storm water facilities.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development will generate additional storm runoff, which will increase the demand for storm water services.  New storm water facilities will need to be constructed to properly collect runoff in the City. Thus there is a relationship between new development and the need for new storm water facilities. Fees collected from new development will be used exclusively for storm water facilities on the Needs List.

Table 38 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the City.

**TABLE 38  
STORM WATER FACILITIES  
FACILITY COSTS**

<b>Facility</b>	<b>Facility Unit</b>	<b>Quantity</b>	<b>Facility Cost</b>
K Street Storm Drainage	NA	NA	\$500,000
N. Imperial Storm Drain Extension	NA	NA	\$250,000
Pat Williams Storm Drain Extension	NA	NA	\$5,000,000
Best Road Storm Drain North of Jones	NA	NA	\$500,000
Best Road Storm Drain from Malan to Main	NA	NA	\$2,000,000
<b>Total Facilities Cost</b>	<b>NA</b>	<b>NA</b>	<b>\$8,250,000</b>

### **Calculation Methodology**

Fee amounts for this element were calculated for both residential and non residential land uses as detailed in Appendix A-9.

Different land uses contribute to offsite runoff in proportion to the ratio of impervious ground and the ground area of the land use. A relative runoff methodology using "Rational Method" hydrology was used to apportion drainage facilities costs among the various land uses. The "Rational Method" uses the equation  $Q=C \times I \times A$  where "Q" is runoff in cubic feet per second, "C" is the ratio of impervious ground area to total ground area for a given parcel ( a "C" value of 1.00 indicates that due to roofs and paving, every drop of rain that falls on the given parcel finds its way to City streets as runoff), "I" is rainfall intensity over the given parcel, in inches per hour, and "A" is the ground area of the given parcel, in Acres. Since only the relative amount of runoff between parcels and land uses is needed to allocate costs, the "unit run-off," or run-off per storm intensity (Q/I) needs to be calculated. Therefore, the unit runoff for each land use and its corresponding acreage can be calculated.

The total facility cost is then divided by the total unit run-off to obtain a cost per unit run-off. This number is then multiplied by the various land use run-off factors to determine cost per dwelling unit or cost per 1,000 building square feet of development.

#### **North Imperial Storm Drain Extension, Pat Williams Storm Drain Extension, Best Road Storm Drain (North of Jones), and Best Road Storm Drain (Malan to Main)**

According to the City, the current level of protection is less than the expected level at build out. Therefore, the costs of these facilities have been allocated between existing development and new development based on their percentage of build out EDUs. Hence, 66.92% of the costs will be allocated to existing development and 33.08% of the costs will be allocated to new development.

#### **K Street Storm Drain**

It has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an acceptable level of service; therefore, 100% of the costs will be allocated to new development.

### **Fee Amounts**

Fee amounts to finance storm water improvements on the Needs List are presented in Table 39. Details regarding the analysis related to road facilities are included in Appendix A-9

**TABLE 39  
STORM WATER FACILITIES  
FEE DERIVATION SUMMARY**

<b>Land Use Type</b>	<b>Run-off Factor</b>	<b>Run-off per Unit or 1,000 BSF</b>	<b>Number of New EDUs</b>	<b>Development Impact Fee per Unit or 1,000 BSF</b>	<b>Cost Financed by Fees</b>
Single Family	0.5	0.091	5,735	\$283	\$1,624,653
Multi Family	0.6	0.046	3,527	\$144	\$676,255
Commercial	0.9	0.065	740	\$203	\$143,032
Industrial	0.9	0.052	1,037	\$161	\$619,804
<b>Total</b>			<b>11,039</b>		<b>\$3,063,744</b>
Net Cost Allocated to Existing Development					\$5,186,257
<b>Total Net Cost of Storm Water Facilities</b>					<b>\$8,250,000</b>

Based on the development projections in Appendix B, the fee amounts presented in Table 39 will finance 37.14% of the net costs of the transportation facilities identified on the Needs List. The remaining 62.86% of the net costs of facilities will be funded through other sources.

**J. ADMINISTRATIVE COST COMPONENT**

The Administrative Cost component is intended to cover the City's cost associated with the administration of the development impact fee program. Administrative costs include staff time associated with fee collection, maintenance of trust funds into which the fees are deposited, and preparation of the annual reports as required per the Government Code. According to the City, the annual costs to implement the fee program is (in 2010 dollars) \$36,000. The work associated with administration of the fee program is a function of the amount of fee revenue collected; therefore, it is reasonable to compute the Administrative Cost component as a percentage of the "Percentage of Cost Allocated to New Development" as indicated in column 5 of the Needs List.

As discussed in Section IV, the Needs List identifies those facilities need to serve new development in the City through build out. The annual cost for administration was multiplied by fifteen to determine the costs for administering the fee program for a fifteen year period. The Administrative Costs are approximately 0.20 percent of the "Percentage of Cost Allocated to New Development".

**VI. SUMMARY OF FEES**

The total fee amounts to finance new development's share of the costs of facilities in the Needs Lists are summarized in Table 40.

**TABLE 40  
DEVELOPMENT IMPACT FEE SUMMARY**

Facility	Residential		Non-Residential	
	Single Family	Multi Family	Commercial	Industrial
	Residential (\$ per unit)	Residential (\$ per unit)	Non-Residential (\$ per 1,000 BSF)	Non-Residential (\$ per 1,000 BSF)
A. Government Services Facilities	\$546	\$410	\$573	\$147
B. Library Facilities	\$854	\$641	NA	NA
C. Park and Recreation Facilities [1]	\$3,322	\$2,491	NA	NA
D. Airport	\$1,792	\$1,344	\$1,880	\$482
E. Public Safety Facilities				
Police Facilities	\$725	\$544	\$761	\$195
Fire Facilities	\$680	\$510	\$713	\$183
Subtotal Public Safety Facilities	\$1,405	\$1,054	\$1,474	\$378
F. Animal Control Facilities	\$33	\$25	\$35	\$9
G. Transportation	\$5,565	\$3,896	\$17,098	\$2,843
H. Storm Water	\$283	\$144	\$203	\$161
I. Administration	\$49	\$35	\$75	\$14
<b>Total</b>	<b>\$13,850</b>	<b>\$10,039</b>	<b>\$21,339</b>	<b>\$4,035</b>

[1] Projects that pay Quimby fees will receive a fee credit for park land acquisition to the extent applicable

## **Appendix A**

### **Fee Derivation Worksheets**

Appendix A-1  
City of Brawley  
General Government  
Fee Calculation

I Inventory of Existing Facilities

Facility	Facility Unit	Number
City Hall	SF	7,364
Council Chamber	SF	4,000
Citywide Computer System	EA	1
Parking Lot	AC	2.50
Public Works/Engineering Building	SF	10,343

II Existing EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF [1]	Number of Units/BSF [2]	Total Number of EDUs
Single Family	21,182	3.74	1.00	5,668	5,668
Multi Family	7,234	2.80	0.75	2,581	1,936
Commercial/Office Uses	2,380	3.92	1.05	9,335,250	9,796
Industrial Uses	14,375	1.01	0.27	14,461,920	3,893
<b>Total</b>	NA	NA	NA	NA	21,293

[1] EDU = Equivalent Dwelling Unit

[2] BSF = Building Square Feet

III Future EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF	Number of Units/BSF	Total Number of EDUs
Single Family	21,432	3.74	1.00	5,735	5,735
Multi Family	13,179	2.80	0.75	4,702	3,527
Commercial/Office Uses	180	3.92	1.05	705,330	740
Industrial Uses	3,828	1.01	0.27	3,850,704	1,037
<b>Total</b>	NA	NA	NA	NA	11,038

IV Proposed Facilities and Vehicles Inventory

Facility	Facility Unit	Number	Facility Cost
City Hall Expansion	SF	2,500	\$ 750,000
City Hall Computer System	EA	1	\$ 60,000
Public Works Parking Lot Paving	AC	10	\$ 1,000,000
New Public Works Building	SF	20,000	\$ 5,000,000
General Government - New [3]	NA	1	\$ 875,000
General Government - Split [3]	NA	1	\$ 4,257,000
<b>Total Facilities Cost</b>	NA	NA	\$ 11,942,000

[3] See Needs List for details

Appendix A-1  
City of Brawley  
General Government  
Fee Calculation

V Allocation to Existing & New Development (based on total EDUs)  
A City Hall Expansion (EDUs at build out with credit for existing)

Type of Development	Total EDUs	Percentage of Total EDUs	Total Building Square Feet (BSF)	BSF Credit [4]	BSF Net of BSF Credit	Percentage Allocation of Net BSF	Facility Costs
Existing Development	21,293	65.86%	6,496	(7,364)	-	0.00%	\$ -
New Development	11,038	34.14%	3,368	-	2,500	100.00%	\$ 750,000
<b>Total</b>	<b>32,331</b>	<b>100.00%</b>	<b>9,864</b>	<b>(7,364)</b>	<b>2,500</b>	<b>100.00%</b>	<b>\$ 750,000</b>

[4] Existing Development has paid their fair share of city hall building SF, hence New Development will be paying for 100% of the new City Hall Expansion

B City Hall Computer System (EDUs at build out)

Type of Development	Total EDUs	Each	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	0.66	\$ 1.86	\$ 39,515	65.86%
New Development	11,038	0.34	\$ 1.86	\$ 20,485	34.14%
<b>Total</b>	<b>32,331</b>	<b>1.00</b>	<b>\$ 1.86</b>	<b>\$ 60,000</b>	<b>100.00%</b>

C Public Works Parking Lot Paving (EDUs at build out)

Type of Development	Total EDUs	Acres	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	6.59	\$ 30.93	\$ 658,588	65.86%
New Development	11,038	3.41	\$ 30.93	\$ 341,412	34.14%
<b>Total</b>	<b>32,331</b>	<b>10.00</b>	<b>\$ 30.93</b>	<b>\$ 1,000,000</b>	<b>100.00%</b>

D New Public Works Building (EDUs at build out with credit for existing)

Type of Development	Total EDUs	Percentage of Total EDUs	Total Building Square Feet (BSF)	BSF Credit [5]	BSF Net of BSF Credit	Percentage Allocation of Net BSF	Facility Cost
Existing Development	21,293	65.86%	19,984	(10,343)	9,641	48.20%	\$ 2,410,137
New Development	11,038	34.14%	10,359	-	10,359	51.80%	\$ 2,589,863
<b>Total</b>	<b>32,331</b>	<b>100.00%</b>	<b>30,343</b>	<b>(10,343)</b>	<b>20,000</b>	<b>100.00%</b>	<b>\$ 5,000,000</b>

[5] Existing Development has paid their fair share of public works building SF, hence New Development will be paying for 100% of the new Public Works Building

E General Government - New (100% of costs to new development)

Type of Development	Total EDUs	Facility Unit	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	-	\$ -	\$ -	0.00%
New Development	11,038	1.00	\$ 79.27	\$ 875,000	100.00%
<b>Total</b>	<b>32,331</b>	<b>1.00</b>	<b>\$ 79.27</b>	<b>\$ 875,000</b>	<b>100.00%</b>

F General Government - Split (EDUs at build out)

Type of Development	Total EDUs	Facility Unit	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	0.66	\$ 131.67	\$ 2,803,611	65.86%
New Development	11,038	0.34	\$ 131.67	\$ 1,453,389	34.14%
<b>Total</b>	<b>32,331</b>	<b>1.00</b>	<b>\$ 131.67</b>	<b>\$ 4,257,000</b>	<b>100.00%</b>

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Appendix A-1  
City of Brawley  
General Government  
Fee Calculation

VI Proposed Facilities and Cost Per EDU for New Development

Facility	Facility Cost	Total EDUs	Cost per EDU
City Hall Expansion	\$ 750,000	11,038	\$ 67.95
City Hall Computer System	\$ 20,485	11,038	\$ 1.86
Public Works Parking Lot Paving	\$ 341,412	11,038	\$ 30.93
New Public Works Building	\$ 2,589,863	11,038	\$ 234.63
General Government - New	\$ 875,000	11,038	\$ 79.27
General Government - Split	\$ 1,453,389	11,038	\$ 131.67
<b>Total</b>	<b>\$ 6,030,149</b>	<b>11,038</b>	<b>\$ 546.30</b>

VII Development Impact Fee per Unit or 1,000 BSF

Land Use Type	EDUs per Unit/1,000 BSF	Fees per Unit/1,000 BSF	Cost Financed by DIF
Single Family	1.00	\$ 546	\$ 3,133,002
Multi Family	0.75	\$ 410	\$ 1,926,509
Commercial/Office Uses	1.05	\$ 573	\$ 404,338
Industrial Uses	0.27	\$ 147	\$ 566,300
Cost Allocated to New Development	NA	NA	\$ 6,030,149
Cost Allocated to Existing Development	NA	NA	\$ 5,911,851
<b>Total Cost of General Government Facilities</b>	<b>NA</b>	<b>NA</b>	<b>\$ 11,942,000</b>

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Appendix A-2  
City of Brawley  
Library Facilities  
Fee Calculation

I. Inventory of Existing Facilities

Facility	Facility Unit	Number
Library	SF	6,515
Bookmobile	EA	1
Library Books [1]	EA	56,832

[1] Based on 2.0 volumes per capita.

II. Existing EDU Calculation

Land Use Type	EDUs per Unit [2]	Number of Units	Total Number of EDUs
Single Family	1.00	5,668	5,668
Multi Family	0.75	2,581	1,936
Total	NA	8,249	7,604

[2] EDU = Equivalent Dwelling Unit

III. Future EDU Calculation

Land Use Type	EDUs per Unit	Number of Units	Total Number of EDUs
Single Family	1.00	5,735	5,735
Multi Family	0.75	4,702	3,527
Total	NA	10,437	9,262

IV. Proposed Facilities

Facility	Facility Unit	Number	Facility Cost
Library	SF	7,448	\$ 3,336,000
Bookmobile	EA	1	\$ 200,000
Library Books [3]	EA	69,222	\$ 4,153,335
Misc Library [4]	NA	1	\$ 670,181
Existing Fund Balance	NA	1	\$ (447,242)
Total Facilities Cost	NA	NA	\$ 7,912,274

[3] Based on 2.0 volumes per capita Based on \$60 per book per Bowler Annual

[4] See Need's List for details

Appendix A-2  
City of Brawley  
Library Facilities  
Fee Calculation

V Allocation to Existing and New Development (BSF at build out with credit for existing)

Type of Development	Total EDUs	Percentage of Total EDUs	Total Building Square Feet (BSF)	BSF Credit [3]	BSF Net of BSF Credit	Percentage Allocation of Net BSF	Facility Costs
Existing Development	7,604	45.09%	6,295	(6,515)		0.00%	\$ -
New Development	9,262	54.91%	7,668	-	7,448	100.00%	\$ 7,912,274
<b>Total</b>	<b>16,865</b>	<b>100.00%</b>	<b>13,963</b>	<b>(6,515)</b>	<b>7,448</b>	<b>100.00%</b>	<b>\$ 7,912,274</b>

[3] Existing Development has paid their fair share of library facilities, hence New Development will be paying for 100% of the new Library Facilities

VI. Proposed Facilities and Cost Per EDU for New Development

Facility	Gross Facility Cost	Percentage of Facility Cost	Existing Fund Balance Credit	Net Facility Cost	Total EDUs	Cost per EDU
Library	\$ 3,336,000	39.91%	\$ (178,479)	\$ 3,157,521	9,262	\$ 340.93
Bookmobile	\$ 200,000	2.39%	\$ (10,700)	\$ 189,300	9,262	\$ 20.44
Library Books [3]	\$ 4,153,335	49.68%	\$ (222,207)	\$ 3,931,128	9,262	\$ 424.46
Misc. Library [4]	\$ 670,181	8.02%	\$ (35,855)	\$ 634,326	9,262	\$ 68.49
<b>Total</b>	<b>\$ 8,359,516</b>	<b>100.00%</b>	<b>\$ (447,242)</b>	<b>\$ 7,912,274</b>	<b>9,262</b>	<b>\$ 854.32</b>

[3] Based on 2.11 volumes per capita. Based on \$60 per book per Bowler Annual

[4] See Needs List for details

VII. Development Impact Fee per Unit

Land Use Type	EDUs per Unit	Fees per Unit	Cost Financed by DIF
Single Family	1.00	\$ 854	\$ 4,899,519
Multi Family	0.75	\$ 641	\$ 3,012,755
<b>Cost Allocated to New Development</b>	<b>NA</b>	<b>NA</b>	<b>\$ 7,912,274</b>
<b>Cost Allocated to Existing Development</b>	<b>NA</b>	<b>NA</b>	<b>\$ -</b>
<b>Total Cost of Library Facilities</b>	<b>NA</b>	<b>NA</b>	<b>\$ 7,912,274</b>

Appendix A-3  
City of Brawley  
Parkland Acquisition and Recreation Facilities  
Fee Calculation

I. Inventory of Existing Facilities

Facility	Facility Unit	Number
Basketball Courts	EA	1
Barbecues	EA	1
Benches	EA	40
Maintenance Equipment	EA	148
Picnic Tables	EA	60.00
Trucks	EA	6
Parkland	AC	124.3

II. Existing EDU Calculation

Land Use Type	Population	Population per Household	Potential Park Hours/Week per DU [1]	EBU per Unit [2]	Number of Units	Total Number of EBUs
Single Family	21,182	3.74	253	1.00	5,668	5,668
Multi Family	7,234	2.80	190	0.75	2,581	1,936
Total	28,416	NA	443	NA	8,249	7,604

[1] DU = Dwelling Unit

[2] EBU = Equivalent Benefit Unit

III. Future EDU Calculation

Land Use Type	Population	Population per Household	Potential Park Hours/Week per DU [1]	EBU per Unit [2]	Number of Units	Total Number of EBUs
Single Family	21,432	3.74	253	1.00	5,735	5,735
Multi Family	13,179	2.80	190	0.75	4,702	3,527
Total	34,611	NA	443	NA	10,437	9,262

IV. Proposed Facilities

Facility	Facility Unit	Number	Facility Cost
Park Acquisition/Development [3]	AC	108.10	\$ 18,753,000
Improvements/Equipment [3]	NA	NA	\$ 12,117,932
Existing Fund Balance	NA	NA	\$ (104,851)
Total Facilities Cost	NA	108.10	\$ 30,766,081

[3] See Needs List for details

Appendix A-3  
 City of Brawley  
 Parkland Acquisition and Recreation Facilities  
 Fee Calculation

V Allocation of Parks to Existing and New Development (based on park acres with credit for existing)

Type of Development	EDUs	Percentage of Total EDUs	Total Park Acres	Park Acre Credit [2]	Park Acres Net of Park Acre Credit	Percentage Allocation of Net Park Acres	Total Costs
Existing Development	7,604	45.09%	104.78	(124.30)	-	0.00%	\$ -
New Development	9,262	54.91%	127.62	-	108.10	100.00%	\$ 30,766,081
Total	16,865	100.00%	232.40	(124.30)	108.10	100.00%	\$ 30,766,081

[2] Existing Development has paid their fair share of park acres, hence New Development will be paying for 100% of the new park acres

VI Proposed Facilities and Cost Per EDU for New Development

Facility	Gross Facility Cost	Percentage of Facility Cost	Existing Fund Balance Credit	Net Facility Cost	Total EDUs	Cost per EDU
Park Acquisition/Development [3]	\$ 18,753,000	60.75%	\$ (63,693)	\$ 18,689,307	9,262	\$ 2,017.96
Improvements/Equipment [3]	\$ 12,117,932	39.25%	\$ (41,158)	\$ 12,076,774	9,262	\$ 1,303.98
Total	\$ 30,870,932	100.00%	\$ (104,851)	\$ 30,766,081	9,262	\$ 3,321.93

[3] See Need's List for details

VII Development Impact Fee per Unit

Land Use Type	EBUs per Unit	Fees per Unit	Cost Financed by DIF
Single Family	1.00	\$ 3,322	\$ 19,051,285
Multi Family	0.75	\$ 2,491	\$ 11,714,796
Cost Allocated to New Development	NA	NA	\$ 30,766,081
Cost Allocated to Existing Development	NA	NA	\$ -
Total Cost of Park Facilities	NA	NA	\$ 30,766,081

Appendix A-4  
City of Brawley  
Airport Facilities  
Fee Calculation

I Inventory of Existing Facilities

Facility	Facility Unit	Number
Runway	LF	4,500
Small Hanger	SF	38,400
Large Hanger	SF	46,200
Main Hanger	SF	10,000
Restrooms	EA	2
Loading Pads	EA	4

II Existing EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF [1]	Number of Units/BSF [2]	Total Number of EDUs
Single Family	21,182	3.74	1.00	5,668	5,668
Multi Family	7,234	2.80	0.75	2,581	1,936
Commercial Uses	2,380	3.92	1.05	9,335,250	9,796
Industrial Uses	14,375	1.01	0.27	14,461,920	3,893
Total	NA	NA	NA	NA	21,293

[1] (EDU) = Equivalent Dwelling Unit.

III Future EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF [1]	Number of Units/BSF [2]	Total Number of EDUs
Single Family	21,432	3.74	1.00	5,735	5,735
Multi Family	13,179	2.80	0.75	4,702	3,527
Commercial Uses	180	3.92	1.05	705,330	740
Industrial Uses	3,828	1.01	0.27	3,850,704	1,037
Total	NA	NA	NA	NA	11,038

IV Proposed Facilities

Facility	Facility Unit	Number	Facility Cost
Runway	LF	1,100	\$ 15,125,000
Hangers	SF	85,000	\$ 2,500,000
Misc Airport Facilities [2]	NA	1	\$ 3,950,000
Total Facilities Cost	NA	NA	\$ 21,575,000

[2] See Needs List for details

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Appendix A-4  
City of Brawley  
Airport Facilities  
Fee Calculation

V Allocation of Costs to Existing and New Development

A Hanger and Misc Airport Facilities (based on Hanger SF at buildout with credit for existing)

Type of Development	EDUs	Percentage of Total EDUs	Total Hanger SF	Hanger SF Credit [2]	Hanger SF Net of Hanger SF Credit	Percentage Allocation of Net Hanger SF	Total Costs
Existing Development	21,293	65.86%	118,282	(94,600)	23,682	27.86%	\$ 1,797,082
New Development	11,038	34.14%	61,318	0.00	61,318	72.14%	\$ 4,652,918
Total	32,331	100.00%	179,600	(94,600)	85,000	100.00%	\$ 6,450,000

[2] Existing Development has paid their fair share of hanger and airport facilities, hence New Development will be paying for 100% of the new hanger and airport facilities

B Runway (based on Runway LF at buildout with credit for existing)

Type of Development	EDUs	Percentage of Total EDUs	Total Runway LF	Runway LF Credit [3]	Runway LF Net of Hanger SF Credit	Percentage Allocation of Net Runway LF	Total Costs
Existing Development	21,293	65.86%	3,688	(4,500)	-	0.00%	\$ -
New Development	11,038	34.14%	1,912	0.00	1,100	100.00%	\$ 15,125,000
Total	32,331	100.00%	5,600	(4,500)	1,100	100.00%	\$ 15,125,000

[3] Existing Development has paid their fair share of runway, hence New Development will be paying for 100% of the new runway

VI Proposed Facilities and Cost Per EDU for New Development

Facility	Facility Cost	Total EDUs	Cost per EDU
Runway	\$ 15,125,000	11,038	\$ 1,370.23
Hangers	\$ 1,803,457	11,038	\$ 163.38
Misc Airport Facilities [2]	\$ 2,849,462	11,038	\$ 258.14
Total	\$ 19,777,918	11,038	\$ 1,791.76

[2] See Notes 1 to 4 for details

VII Development Impact Fee per Unit

Land Use Type	EDUs per Unit/1,000 BSF	Fees per Unit/1,000 BSF	Cost Financed by DIF
Single Family	1.00	\$ 1,792	\$ 10,275,742
Multi Family	0.75	\$ 1,344	\$ 6,318,641
Commercial Uses	1.05	\$ 1,880	\$ 1,326,164
Industrial Uses	0.27	\$ 482	\$ 1,857,372
Cost Allocated to New Development	NA	NA	\$ 19,777,918
Cost Allocated to Existing Development	NA	NA	\$ 1,797,082
Total Cost of Airport Facilities	NA	NA	\$ 21,575,000

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Appendix A-5  
City of Brawley  
Law Enforcement Facilities, Vehicles, and Equipment  
Fee Calculation

I Inventory of Existing Facilities

Facility	Facility Unit	Number
Police Station	SF	11,800
Marked Patrol Cars	Vehicles	12
Police Vehicle Mobile Radios	Radios	12
Portable Officer Radios	Radios	34
Communications Center Working Console	EA	2
Communications Center Radio and Computer System Hardware	EA	2

II Existing EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF [1]	Number of Units/BSF [2]	Total Number of EDUs
Single Family	21,182	3.74	1.00	5,668	5,668
Multi Family	7,274	2.80	0.75	2,581	1,936
Commercial Uses	2,380	3.92	1.05	9,335,250	9,796
Industrial Uses	14,375	1.01	0.27	14,461,920	3,892
Total	NA	NA	NA	NA	21,293

[1] EDU = Equivalent Dwelling Unit  
[2] BSF = Building Square Foot

III Future EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF	Number of Units/BSF	Total Number of EDUs
Single Family	21,432	3.74	1.00	5,735	5,735
Multi Family	13,179	2.80	0.75	4,702	3,527
Commercial Uses	180	3.92	1.05	705,330	740
Industrial Uses	3,828	1.01	0.27	3,850,704	1,037
Total	NA	NA	NA	NA	11,038

IV Proposed Facilities and Vehicles Inventory

Facility	Facility Unit	Number	Facility Cost
New Police Station	SF	12,000	\$ 8,000,000
Marked Patrol Cars	Vehicles	8	\$ 144,000
Police Vehicle Mobile Radios	Radios	8	\$ 33,648
Portable Officer Radios	Radios	14	\$ 66,500
Police Substation	NA	1	\$ 4,524,000
Communications Center Working Console	EA	2	\$ 106,000
Communications Center Radio and Computer System Hardware	EA	2	\$ 100,000
Misc. Police Facilities [3]	NA	1	\$ 880,000
Total Facilities Cost	NA	NA	\$ 13,854,148

[3] See Needs List for details.

Appendix A-5  
City of Brawley  
Law Enforcement Facilities, Vehicles, and Equipment  
Fee Calculation

V Allocation to Existing & New Development

A Marked Patrol Cars/Police Vehicle Mobile Radios/Portable Officer Radios/Police Substation/Communication Center Working Console, Communication Center Radio & Computer System Hardware (100% of costs allocated to New Development)

Type of Development	Total EDUs	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	0	\$ -	\$ -	0.00%
New Development	11,038	\$ 450.63	\$ 4,974,148	100.00%
<b>Total</b>	<b>11,038</b>	<b>\$ 450.63</b>	<b>\$ 4,974,148</b>	<b>100.00%</b>

B New Police Station/Misc Police Facilities -Split (based on total EDUs)

Type of Development	Total EDUs	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	\$ 274.66	\$ 5,848,265	65.86%
New Development	11,038	\$ 274.66	\$ 3,031,735	34.14%
<b>Total</b>	<b>32,331</b>	<b>\$ 274.66</b>	<b>\$ 8,880,000</b>	<b>100.00%</b>

VI Proposed Facilities and Cost Per EDU to New Development

Facility	Facility Cost	Total EDUs	Cost per EDU
New Police Station	\$ 2,731,293	11,038	\$ 247.44
Marked Patrol Cars	\$ 144,000	11,038	\$ 13.05
Police Vehicle Mobile Radios	\$ 33,648	11,038	\$ 3.05
Portable Officer Radios	\$ 66,500	11,038	\$ 6.02
Police Substation	\$ 4,524,000	11,038	\$ 409.85
Communications Center Working Console	\$ 106,000	11,038	\$ 9.60
Communications Center Radio and Computer System Hardware	\$ 100,000	11,038	\$ 9.06
Misc Police Facilities [3]	\$ 300,442	11,038	\$ 27.22
<b>Total</b>	<b>\$ 8,005,883</b>	<b>11,038</b>	<b>\$ 725.28</b>

[3] See Item's List for details

VII Development Impact Fee per Unit or 1,000 BSF

Land Use Type	EDUs per Unit/1,000 BSF	Fees per Unit/1,000 BSF	Cost Financed by DIF
Single Family	1.00	\$ 725	\$ 4,159,507
Multi Family	0.75	\$ 544	\$ 2,557,716
Commercial Uses	1.05	\$ 761	\$ 536,817
Industrial Uses	0.27	\$ 195	\$ 751,844
Cost Allocated to New Development	NA	NA	\$ 8,005,883
Cost Allocated to Existing Development	NA	NA	\$ 5,848,265
<b>Total Cost of Police Facilities</b>	<b>NA</b>	<b>NA</b>	<b>\$ 13,854,148</b>

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Appendix A-6  
City of Brawley  
Fire Suppression Facilities, Vehicles, & Equipment  
Fee Calculation

I Inventory of Existing Facilities

Facility	Facility Unit	Number
Fire Stations	SF	9,800
Fire Engines	Vehicle	3
Ladder Truck	Vehicle	1
Rescue Vehicle	Vehicle	1
Utility Vehicle	Vehicle	2

II Existing EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF <sup>1</sup>	EDUs per Unit/ 1,000 BSF [1]	Number of Units/BSF [2]	Total Number of EDUs
Single Family	21,182	3.74	1.00	5,668	5,668
Multi Family	7,234	2.80	0.75	2,581	1,936
Commercial Uses	2,380	3.92	1.05	9,335,250	9,796
Industrial Uses	14,375	1.01	0.27	14,461,920	3,893
Total	NA	NA	NA	NA	21,293

[1] EDU = Equivalent Dwelling Unit

[2] BSF = Building Square Feet

III Future EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF	Number of Units/BSF	Total Number of EDUs
Single Family	21,432	3.74	1.00	5,735	5,735
Multi Family	13,179	2.80	0.75	4,702	3,527
Commercial Uses	180	3.92	1.05	705,330	740
Industrial Uses	3,828	1.01	0.27	3,850,704	1,037
Total	NA	NA	NA	NA	11,038

IV Proposed Facilities and Vehicles Inventory

Facility	Facility Unit	Number	Facility Cost
Main Fire Station	SF	21,484	\$ 8,271,000
Fire Substation	SF	11,480	\$ 3,000,000
Fire Engines	Vehicle	3	\$ 1,125,000
Ladder Truck	Vehicle	1	\$ 425,000
Rescue Vehicle	Vehicle	1	\$ 90,000
Utility Pickup	Vehicle	2	\$ 40,000
Total Facilities Cost	NA	NA	\$ 12,951,000

Appendix A-6  
City of Brawley  
Fire Suppression Facilities, Vehicles, & Equipment  
Fee Calculation

## V Allocation to Existing &amp; New Development (based on total EDUs)

## A. Fire Station Facilities (excluding Main Fire Station) (100% of costs allocated to New Development)

Type of Development	EDUs	Percentage of Total EDUs	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	0.00%	\$ -	0.00%
New Development	11,038	34.14%	\$ 4,680,000	100.00%
<b>Total</b>	<b>32,331</b>	<b>34.14%</b>	<b>\$ 4,680,000</b>	<b>100.00%</b>

## B. Main Fire Station

Type of Development	Total EDUs	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	\$ 255.82	\$ 5,447,184	65.86%
New Development	11,038	\$ 255.82	\$ 2,823,816	34.14%
<b>Total</b>	<b>32,331</b>	<b>\$ 255.82</b>	<b>\$ 8,271,000</b>	<b>100.00%</b>

## VI Proposed Facilities and Cost Per EDU for New Development

Facility	Facility Cost	Total EDUs	Cost Per EDU
Main Fire Station	\$ 2,823,816	11,038	\$ 255.82
Fire Substation	\$ 3,000,000	11,038	\$ 271.78
Fire Engines	\$ 1,125,000	11,038	\$ 101.92
Ladder Truck	\$ 425,000	11,038	\$ 38.50
Rescue Vehicle	\$ 90,000	11,038	\$ 8.15
Utility Pickup	\$ 40,000	11,038	\$ 3.62
<b>Total</b>	<b>\$ 7,503,816</b>	<b>11,038</b>	<b>\$ 679.80</b>

## VII Development Impact Fee per Unit or 1,000 BSF

Land Use Type	EDUs per Unit/1,000 BSF	Fees per Unit/1,000 BSF	Cost Financed by DIF
Single Family	1.00	\$ 680	\$ 3,898,655
Multi Family	0.75	\$ 510	\$ 2,397,316
Commercial Uses	1.05	\$ 713	\$ 503,152
Industrial Uses	0.27	\$ 183	\$ 704,694
Cost Allocated to New Development	NA	NA	\$ 7,503,816
Cost Allocated to Existing Development	NA	NA	\$ 5,447,184
<b>Total Cost of Fire Facilities</b>	<b>NA</b>	<b>NA</b>	<b>\$ 12,951,000</b>

Appendix A-7  
City of Brawley  
Animal Control Services  
Fee Calculation

I. Inventory of Existing Facilities

Facility	Facility Unit	Number
NA	NA	NA

II. Existing EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF [1]	Number of Units/BSF [2]	Total Number of EDUs
Single Family	21,182	3.74	1.00	5,668	5,668
Multi Family	7,234	2.80	0.75	2,581	1,936
Commercial Uses	2,380	3.92	1.05	9,335,250	9,796
Industrial Uses	14,375	1.01	0.27	14,461,920	3,893
<b>Total</b>	NA	NA	NA	NA	21,293

[1] EDU = Equivalent Dwelling Unit

[2] BSF = Building Square Feet

III. Future EDU Calculation

Land Use Type	Number of Residents/ Employees	Residents/Unit or Employees/1,000 BSF	EDUs per Unit/ 1,000 BSF	Number of Units/BSF	Total Number of EDUs
Single Family	21,432	3.74	1.00	5,735	5,735
Multi Family	13,179	2.80	0.75	4,702	3,527
Commercial Uses	180	3.92	1.05	705,330	740
Industrial Uses	3,828	1.01	0.27	3,850,704	1,037
<b>Total</b>	NA	NA	NA	NA	11,038

IV. Proposed Facilities and Vehicles Inventory

Facility	Facility Unit	Number	Facility Cost
Animal Control Vehicle Acq	EA	2	\$ 80,000
Animal Holding Facility	SF	1,500	\$ 1,000,000
<b>Total Facilities Cost</b>	NA	NA	\$ 1,080,000

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Appendix A-7  
 City of Brawley  
 Animal Control Services  
 Fee Calculation

V Allocation to Existing & New Development (100% of costs to new development)

Type of Development	Total EDUs	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,293	\$ 33.40	\$ 711,275	65.86%
New Development	11,038	\$ 33.40	\$ 368,725	34.14%
<b>Total</b>	<b>32,331</b>	<b>\$ 33.40</b>	<b>\$ 1,080,000</b>	<b>100.00%</b>

VI Proposed Facilities and Cost Per EDU for New Development

Facility	Facility Cost	Total EDUs	Cost Per EDU
Animal Control Vehicle Acq	\$ 27,313	11,038	\$ 2.47
Animal Holding Facility	\$ 341,412	11,038	\$ 30.93
<b>Total</b>	<b>\$ 368,725</b>	<b>11,038</b>	<b>\$ 33.40</b>

VII Development Impact Fee per Unit or 1,000 BSF

Land Use Type	EDUs per Unit/1,000 BSF	Fees per Unit/1,000 BSF	Cost Financed by DIF
Single Family	1.00	\$ 33	\$ 191,573
Multi Family	0.75	\$ 25	\$ 117,800
Commercial Uses	1.05	\$ 35	\$ 24,724
Industrial Uses	0.27	\$ 9	\$ 34,627
Cost Allocated to New Development	NA	NA	\$ 368,725
Cost Allocated to Existing Development	NA	NA	\$ 711,275
<b>Total Cost of Animal Control Facilities</b>	<b>NA</b>	<b>NA</b>	<b>\$ 1,080,000</b>

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Appendix A-8  
City of Brawley  
Public Works - Transportation  
Fee Calculation

I. Inventory of Existing Facilities

Facility	Lane Miles
Streets	NA

II. Existing EDU Calculation

Land Use Type	Trip Generation Rate [1]	Diverted and Pass By Credit [2]	Net Trip Generation Rate	EDUs per Unit or Acre [3]	EDUs per Unit or 1,000 BSF [4]	Number of Units/BSF	Total Number of EDUs
Single Family	10	0	10	1.00	1.00	5,668	5,668
Multi Family	7	0	7	0.70	0.70	2,581	1,807
Commercial/Office Uses	607	182	425	42.49	3.07	9,335,250	28,681
Industrial Uses	89	0	89	8.90	0.51	14,461,920	7,387
Total	NA	NA	NA	NA	NA	NA	43,542

[1] Trip Generation Rates are taken from SANDAG, "Brief Guide of Vehicular Traffic Generation Rates" and San Diego "Traffic Generators". Values given for residential land uses are per dwelling unit. Values given for non-residential categories are per gross acre. The value given for Commercial/Office Uses is a weighted average value based on various commercial and office subcategories reflecting a best guess expectation of future development.

[2] Assumes 50% credit for community commercial per SANDAG, "Brief Guide of Vehicular Traffic Generation Rates"

[3] EDU - Equivalent Dwelling Unit

[4] Per City of Brawley General Plan, July 2008, Table LUE-3, FAR is equal to 0.52 for Commercial/Office Uses and 0.40 for Industrial Uses

III. Future RDU Calculation

Land Use Type	Trip Generation Rate [1]	Diverted and Pass By Credit [2]	Net Trip Generation Rate	EDUs per Unit or Acre [3]	EDUs per Unit or 1,000 BSF [4]	Number of Units/BSF	Total Number of EDUs
Single Family	10.0	0.0	10.0	1.00	1.00	5,735	5,735
Multi Family	7.0	0.0	7.0	0.70	0.70	4,702	3,291
Commercial/Office Uses	607	182	425	42.49	3.07	705,330	2,167
Industrial Uses	89	0	89	8.90	0.51	3,850,704	1,967
Total	NA	NA	NA	NA	NA	NA	13,160

[1] Trip Generation Rates are taken from SANDAG, "Brief Guide of Vehicular Traffic Generation Rates" and San Diego "Traffic Generators". Values given for residential land uses are per dwelling unit. Values given for non-residential categories are per gross acre. The value given for Commercial/Office Uses is a weighted average value based on various commercial and office subcategories reflecting a best guess expectation of future development.

[2] Assumes 30% credit for community commercial per SANDAG, "Brief Guide of Vehicular Traffic Generation Rates"

[3] EDU - Equivalent Dwelling Unit

[4] Per City of Brawley General Plan, July 2008, Table LUE-3, FAR is equal to 0.32 for Commercial/Office Uses and 0.40 for Industrial Uses

IV. Proposed Facilities

Facility	Facility Unit	Number	Facility Cost
Streets [5]	NA	NA	\$ 71,616,000
Miscellaneous [5]	NA	NA	\$ 7,003,000
Total Facilities Cost	NA	NA	\$ 78,619,000

[5] See Need's List for details

Appendix A-8  
City of Brawley  
Public Works - Transportation  
Fee Calculation

V Allocation to Existing & New Development (based on total EDUs)

A Streets (100% of costs to new development)

Type of Development	EDUs	Percentage of Total EDUs	Facility Cost	Percentage of Cost Allocated
Existing Development	0	0.00%	\$ -	0.00%
New Development	13,160	100.00%	\$ 71,616,000	100.00%
<b>Total</b>	<b>13,160</b>	<b>100.00%</b>	<b>\$ 71,616,000</b>	<b>100.00%</b>

B Misc Streets (EDUs at build out)

Type of Development	Total EDUs	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	43,542	\$ 123.50	\$ 5,377,655	76.79%
New Development	13,160	\$ 123.50	\$ 1,625,345	23.21%
<b>Total</b>	<b>56,703</b>	<b>\$ 123.50</b>	<b>\$ 7,003,000</b>	<b>100.00%</b>

VI Proposed Facilities and Cost Per EDU for New Development

Facility	Facility Cost	Total EDUs	Cost Per EDU
Streets [5]	\$ 71,616,000	13,160	\$ 5,441.83
Miscellaneous [5]	\$ 1,625,345	13,160	\$ 123.50
<b>Total</b>	<b>\$ 73,241,345</b>	<b>13,160</b>	<b>\$ 5,565.33</b>

[5] See Note's List for details

VII Development Impact Fee per Unit or 1,000 BSF

Land Use Type	EDUs per Unit/ 1,000 BSF	Fees per Unit/1,000 BSF	Cost Financed by DIF
Single Family	1.00	\$ 5,565	\$ 31,917,162
Multi Family	0.70	\$ 3,896	\$ 18,317,724
Commercial/Office Uses	3.07	\$ 17,098	\$ 12,060,013
Industrial Uses	0.51	\$ 2,843	\$ 10,946,446
<b>Cost Allocated to New Development</b>	<b>NA</b>	<b>NA</b>	<b>\$ 73,241,345</b>
<b>Cost Allocated to Existing Development</b>	<b>NA</b>	<b>NA</b>	<b>\$ 5,377,655</b>
<b>Total Cost of Transportation Facilities</b>	<b>NA</b>	<b>NA</b>	<b>\$ 78,619,000</b>

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Appendix A-9  
City of Brawley  
Stormwater Control Facilities  
Fee Calculation

I Inventory of Existing Facilities

Facility	Facility Unit	Number
NA	NA	NA

II Existing EDU Calculation

Land Use Type	Coefficient of Runoff Factor [1]	Density (DU/Acre)	Runoff [2] per DU or 1,000 BSF [3]	EDU Factor [4]	Dwelling Units or BSF	Total EDUs
Single Family	0.50	5.50	0.091	1.00	5,668	5,668
Multi Family	0.60	13.00	0.046	0.51	2,581	1,310
Commercial Uses	0.90	NA	0.065	0.72	9,335,250	6,683
Industrial Uses	0.90	NA	0.052	0.57	14,461,920	8,217
Total	NA	NA	NA	NA	NA	21,878

- [1] Coefficient of Runoff is the ratio of impermeable area to gross developable area of a given land use as represented by the factor "C" in the Rational Method Hydrology Runoff equation  $Q = C/A$ .
- [2] Runoff, Q, is calculated using the Rational Method  $Q = C/A$ . Where "C" is the runoff co-efficient as explained in footnote [1] above. "I" is rainfall intensity and for the purposes of this allocation is equal to unity, or 1 inch per hour. "A" is equal to the gross developable acres.
- [3] Per City of Brawley General Plan, July 2008 Table LUE-3 FAR is equal to 0.32 for Commercial/Office Uses and 0.40 for Industrial Uses.
- [4] EDU - Equivalent Dwelling Unit.

III Future EDU Calculation

Land Use Type	Coefficient of Runoff Factor [1]	Density (DU/Acre)	Runoff [2] per DU or 1,000 BSF [3]	EDU Factor [4]	Dwelling Units or BSF	Total EDUs
Single Family	0.50	5.50	0.091	1.00	5,735	5,735
Multi Family	0.60	13.00	0.046	0.51	4,702	2,387
Commercial Uses	0.90	NA	0.065	0.72	705,330	505
Industrial Uses	0.90	NA	0.052	0.57	3,850,704	2,188
Total	NA	NA	NA	NA	NA	10,815

- [1] Coefficient of Runoff is the ratio of impermeable area to gross developable area of a given land use as represented by the factor "C" in the Rational Method Hydrology Runoff equation  $Q = C/A$ .
- [2] Runoff, Q, is calculated using the Rational Method  $Q = C/A$ . Where "C" is the runoff co-efficient as explained in footnote [1] above. "I" is rainfall intensity and for the purposes of this allocation is equal to unity, or 1 inch per hour. "A" is equal to the gross developable acres.
- [3] Per City of Brawley General Plan, July 2008 Table LUE-3 FAR is equal to 0.32 for Commercial/Office Uses and 0.40 for Industrial Uses.
- [4] EDU - Equivalent Dwelling Unit.

IV Proposed Facilities

Facility	Facility Unit	Number	Facility Cost
K Street Storm Drainage	EA	1.00	\$ 500,000
N Imperial Storm Drain Extension	EA	1.00	\$ 250,000
Pat Williams Storm Drain Extension	EA	1.00	\$ 5,000,000
Best Road Storm Drain North of Jones	EA	1.00	\$ 500,000
Best Road Storm Drain from Malan to Main	EA	1.00	\$ 2,000,000
Total Facilities Cost	NA	5.00	\$ 8,250,000

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Appendix A-9  
City of Brawley  
Stormwater Control Facilities  
Fee Calculation

V Allocation to Existing & New Development (based on acres)

A Stormwater Facilities (excluding K Street Storm Drain)

Type of Development	EDU	Facility Unit	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	21,878	0.67	\$ 237.06	\$ 5,186,257	66.92%
New Development	10,815	0.33	\$ 237.06	\$ 2,563,743	33.08%
<b>Total</b>	<b>32,693</b>	<b>1.00</b>	<b>\$ 237.06</b>	<b>\$ 7,750,000</b>	<b>100.00%</b>

B K Street Storm Drain (100% of costs to new development)

Type of Development	EDU	Facility Unit	Cost Per EDU	Facility Cost	Percentage of Cost Allocated
Existing Development	0	-	\$ -	\$ -	0.00%
New Development	10,815	1.00	\$ 46.23	\$ 500,000.00	100.00%
<b>Total</b>	<b>10,815</b>	<b>1.00</b>	<b>\$ 46.23</b>	<b>\$ 500,000.00</b>	<b>100.00%</b>

VI Proposed Facilities and Cost Per EDU for New Development

Facility	Facility Cost	Total EDUs	Cost Per EDU
K Street Storm Drainage	\$ 500,000	10,815	\$ 46.23
N Imperial Storm Drain Extension	\$ 82,701	10,815	\$ 7.65
Pat Williams Storm Drain Extension	\$ 1,654,028	10,815	\$ 152.94
Best Road Storm Drain North of Jones	\$ 165,403	10,815	\$ 15.29
Best Road Storm Drain from Main to Main	\$ 661,611	10,815	\$ 61.18
<b>Total</b>	<b>\$ 3,063,743</b>	<b>10,815</b>	<b>\$ 283.29</b>

VII Development Impact Fee per Unit or 1,000 BSF

Land Use Type	EDUs per Unit/1,000 BSF	Fees per Unit/1,000 BSF	Cost Financed by DIF
Single Family	1.00	\$ 283	\$ 1,624,653
Multi Family	0.51	\$ 144	\$ 676,255
Commercial Uses	0.72	\$ 203	\$ 143,032
Industrial Uses	0.57	\$ 161	\$ 619,804
Cost Allocated to New Development	NA	NA	\$ 3,063,743
Cost Allocated to Existing Development	NA	NA	\$ 5,186,257
<b>Total Cost of Stormwater Facilities</b>	<b>NA</b>	<b>NA</b>	<b>\$ 8,250,000</b>

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RESOLUTION NO. 2011-08

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
BRAWLEY, CALIFORNIA REPEALING RESOLUTIONS 95-17,  
99-60 AND 2000-45 AND ESTABLISHING DEVELOPMENT IMPACT  
FEES

**WHEREAS**, Brawley Municipal Code Section 10B.2 provides that development impact fees may be established by resolution of the City Council; and

**WHEREAS**, the City Council adopted Resolution No. 95-17 establishing development impact fees; and

**WHEREAS**, the City Council later adopted Resolution 99-60 and Resolution 2000-45 which reduced the level of fees for a specified period of time; and

**WHEREAS**, development projects in the City, including new construction, additions and rebuilds place new demands on the City's infrastructure and the ability to provide vital municipal services; and

**WHEREAS**, Section 66000 et seq. Of the California Government Code authorizes the City to levy fees upon specified development projects to defray all or a portion of the costs of public improvements, public services and community amenities related to development projects; and

**WHEREAS**, the City currently imposes certain development impact fees, but the currently enacted fees are not sufficient to defray all of the City's costs for public improvements, public services and community amenities associated with new development; and

**WHEREAS**, the City has engaged David Taussig & Associates to prepare a study, entitled "Development Impact Fee Justification Study-City of Brawley (the "Study"), setting forth public improvements, public services and community amenities necessitated by new development and describing the costs associated therewith (the "Program"); and

**WHEREAS**, the Study, which is on file in the Office of the City Clerk, is incorporated herein by this reference; and

**WHEREAS**, the Study identifies capital improvement projects, public services and community amenities which will be addressed by the fees; and

**WHEREAS**, the City desires to replace its existing fee structure applied to development projects with new fees which better reflect the actual cost of responding to new development; and

**WHEREAS**, the new fees, their methodologies, and the calculations supporting the methodologies are set forth in the Study; and

**WHEREAS**, the Study substantiates a methodology for the new fees that will charge each development project only for the portion of the costs of the Program necessary to mitigate the impacts on public improvements, public services and community amenities expected to be caused by that development project; and

**EXHIBIT A**  
**DEVELOPMENT IMPACT FEE IMPLEMENTATION SCHEDULE**

**Effective: 4/25/2011**

Facility	Residential		Non-Residential	
	Single Family (\$ per unit)	Multi-Family (\$ per unit)	Commercial (\$ per 1,000 BSF)	Industrial (\$ per 1,000 BSF)
General Government Facilities	\$ 180.18	\$ 135.30	\$ 189.09	\$ 48.51
Library Facilities	\$ 281.82	\$ 211.53	\$ N/A	\$ N/A
Parks and Recreation Facilities	\$ 1,096.26	\$ 822.03	\$ N/A	\$ N/A
Airport Facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Police Facilities	\$ 239.25	\$ 179.52	\$ 251.13	\$ 64.35
Fire Facilities	\$ 224.40	\$ 168.30	\$ 235.29	\$ 60.39
Animal Control Facilities	\$ 10.89	\$ 8.25	\$ 11.55	\$ 2.97
Transportation	\$ 1,836.45	\$ 1,285.68	\$ 5,642.34	\$ 938.19
Storm Water Facilities	\$ 93.39	\$ 47.52	\$ 66.99	\$ 53.13
Administration	\$ 16.17	\$ 11.55	\$ 24.75	\$ 4.62
<b>TOTALS</b>	<b>\$ 3,978.81</b>	<b>\$ 2,869.68</b>	<b>\$ 6,421.14</b>	<b>\$ 1,172.16</b>

**Effective: 4/25/2013**

Facility	Residential		Non-Residential	
	Single Family (\$ per unit)	Multi-Family (\$ per unit)	Commercial (\$ per 1,000 BSF)	Industrial (\$ per 1,000 BSF)
General Government Facilities	\$ 360.36	\$ 270.60	\$ 378.18	\$ 97.02
Library Facilities	\$ 563.64	\$ 423.06	\$ N/A	\$ N/A
Parks and Recreation Facilities	\$ 2,192.52	\$ 1,644.06	\$ N/A	\$ N/A
Airport Facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Police Facilities	\$ 478.50	\$ 359.04	\$ 502.26	\$ 128.70
Fire Facilities	\$ 448.80	\$ 336.60	\$ 470.58	\$ 120.78
Animal Control Facilities	\$ 21.78	\$ 16.50	\$ 23.10	\$ 5.94
Transportation	\$ 3,672.90	\$ 2,571.36	\$ 11,284.68	\$ 1,876.38
Storm Water Facilities	\$ 186.78	\$ 95.04	\$ 133.98	\$ 106.26
Administration	\$ 32.34	\$ 23.10	\$ 49.50	\$ 9.24
<b>TOTALS</b>	<b>\$ 7,957.62</b>	<b>\$ 5,739.36</b>	<b>\$ 12,842.28</b>	<b>\$ 2,344.32</b>

**Effective: 4/25/2015**

Facility	Residential		Non-Residential	
	Single Family (\$ per unit)	Multi-Family (\$ per unit)	Commercial (\$ per 1,000 BSF)	Industrial (\$ per 1,000 BSF)
General Government Facilities	\$ 546.00	\$ 410.00	\$ 573.00	\$ 147.00
Library Facilities	\$ 854.00	\$ 641.00	\$ N/A	\$ N/A
Parks and Recreation Facilities	\$ 3,322.00	\$ 2,491.00	\$ N/A	\$ N/A
Airport Facilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Police Facilities	\$ 725.00	\$ 544.00	\$ 761.00	\$ 195.00
Fire Facilities	\$ 680.00	\$ 510.00	\$ 713.00	\$ 183.00
Animal Control Facilities	\$ 33.00	\$ 25.00	\$ 35.00	\$ 9.00
Transportation	\$ 5,565.00	\$ 3,896.00	\$ 17,098.00	\$ 2,843.00
Storm Water Facilities	\$ 283.00	\$ 144.00	\$ 203.00	\$ 161.00
Administration	\$ 49.00	\$ 35.00	\$ 75.00	\$ 14.00
<b>TOTALS</b>	<b>\$ 12,057.00</b>	<b>\$ 8,696.00</b>	<b>\$ 19,458.00</b>	<b>\$ 3,552.00</b>

**CITY COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: 11/4/2014

City Manager: 

**PREPARED BY:** Ruby D. Walla, Finance Director

**PRESENTED BY:** Ruby D. Walla, Finance Director

**SUBJECT:** Deposits – Section 26.8 Payment of Charges for Water Services

**CITY MANAGER RECOMMENDATION:** Adopt 1<sup>st</sup> Reading of Ordinance 2014-: Ordinance of the City of Brawley, California amending the rates for water service and conditions for delivery, providing penalties for non-payment for water, service fees for miscellaneous service and discount for automatic payment authorization.

**DISCUSSION:** The Brawley City Council reviewed and discussed utility deposits at public meetings on September 9<sup>th</sup> and October 7<sup>th</sup>, 2014. At these meetings, feedback and direction were provided to staff. At the meeting of October 7<sup>th</sup>, various options were presented to the City Council. Council gave direction to move forward with the option of: Charge deposit amount as currently in place to tenants (non-owners) only. Refund tenants when services are cancelled. Owners no longer are required to pay a deposit on a going forward basis. Council has also directed to implement such change for a 12 month period from the effective date of the ordinance, anticipated to be January 2015.

Current policy administered by the City of Brawley Utility Billing Department is to collect deposits from all customers in accordance with Section 26.2; Deposit of Water Service of the Brawley Municipal Code and Resolution 2010-34; Billing and collection for city services, Deposit required for reconnection.

Section 26.2: Deposit of water service. Applications for water service for either owner or non-owner occupied premises shall require a deposit to assure payment of water bills in an amount double the applicable monthly billing rate for water, trash, sewer service and utility user tax for a single residence and /or commercial establishment. Such deposit, less any amounts due to the city for unpaid water, trash and were service charges and utility sales tax shall be refunded upon the customer's request for discontinuance of service.

Owners of premises shall be entitled to a refund of such deposit after one year, without interest, that such owner has timely paid all water service charges during such one year period or during any immediately preceding one year period.

Resolution 2010-34: Billing and Collection for City Services; Section 5: Deposit Required for Re-Connection. Accounts without a deposit on file are required to post a deposit as a condition of re-connection. The amount of the deposit shall be an estimate of two months service. The finance department may, in its discretion allow for payment of the deposit in two installments. Failure to pay the deposit shall be treated as a delinquent payment. Accounts with a deposit on file will be charged a fee of \$25.00 for re-connection of services.

The Amendment to the Ordinance only reflects a change to Section 26.2 and not Resolution 2010-34 as it pertains to collection of a deposit for re-connection. A deposit from an owner occupied property may be requested in order to restore services, if the account is shut-off due to non-payment.

With the direction provided, Staff has reviewed the existing Ordinance. The Amendment language is recommended as follows:

“Applications for water service for ~~either owner or~~ non-owner-occupied residential premises and owner and/or non-owner occupied commercial premises shall require a deposit to assure payment of water bills in an amount double the applicable monthly billing rate for water, trash, sewer service and utility user tax for a single residence and/or commercial establishment. Such deposit, less any amounts due to the city for unpaid water, trash and sewer service charges and utility sales tax shall be refunded upon the customer's request for discontinuance of service.”

Additional Sections of Chapter 26 have been included for amendment after review. Section 26.15, has been noted for updated to current fee in place per resolution 2010-34. Section 26.16b is recommended to be omitted, due to the metered system. Section 26.16C is recommended to be omitted, as the City no longer has any pay stations.

Staff will review this item 12 months from the date the amended Ordinance’s effective date and report back to Council the impacts of the change.

**FISCAL IMPACT:** TBD at 12 month review

**ATTACHMENTS:** Ordinance 2014-

ORDINANCE NO. 2014-

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA  
AMENDING THE RATES FOR WATER SERVICE AND CONDITIONS FOR DELIVERY,  
PROVIDING PENALTIES FOR NON-PAYMENT FOR WATER, SERVICE FEES FOR  
MISCELLANEOUS SERVICES AND DISCOUNT FOR AUTOMATIC PAYMENT  
AUTHORIZATION.

THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

CHAPTER 26

WATER

- Sec. 26.1 Application for service-Prerequisites to furnishing service.
- Sec. 26.2 Deposit for water service
- Sec. 26.3 Flat water rates
- Sec. 26.4 Meter rates inside city.
- Sec. 26.5 Service connection charges
- Sec. 26.6 Multiple users on one connection
- Sec. 26.7 Service and rates for users outside city.
- Sec. 26.8 Payment of charges for water service.
- Sec. 26.9 Tampering with service or unlawful connections.
- Sec. 26.10 Vacancies in multiple units.
- Sec. 26.11 Installation of meters
- Sec. 26.12 Rates not otherwise provided for.
- Sec. 26.13 Temporary water usage.
- Sec. 26.14 Fees for voluntary disconnection and reconnection of water service.
- Sec. 26.15 Return check fee
- Sec. 26.16 Discount for automatic payment authorization
- Sec. 26.17 Ordinance No. 764 rescinded and repealed

Sec. 26.1. - Application for service-Prerequisites to furnishing service.

Before water is supplied to any premises or any consumer from the water system of the city, the owner or the occupant of the real property to which water is to be supplied must sign a written application therefor in such form as may be required by the city for such purpose, agreeing to pay for all water supplied at the rates established by the city and agreeing that water may be disconnected if the water bill is not paid when due; provided, however, that no water shall be furnished or supplied to any place of business or user whose premises are not served by a separate and direct connection to the water mains of the city.

(Ord. No. 94-04, § 1 (part).)

Sec. 26.2. - Deposit for water service.

- (a) Applications for water service for ~~either owner or~~ non-owner-occupied residential premises and owner and/or non-owner occupied commercial premises shall require a deposit to assure payment of water bills in an amount double the applicable monthly billing rate for water, trash,

sewer service and utility user tax for a single residence and/or commercial establishment. Such deposit, less any amounts due to the city for unpaid water, trash and sewer service charges and utility sales tax shall be refunded upon the customer's request for discontinuance of service.

- (b) Owners of premises shall be entitled to a refund of such deposit after one year, without interest, that such owner has timely paid all water service charges during such one-year period or during any immediately preceding one year period.
- (c) Anything in this chapter to the contrary notwithstanding, the city council may, by resolution, adopt such resolution as it deems appropriate to establish new or different terms from those set forth in this chapter.

Sec. 26.3. - Repealed by Ord. No. 2008-06.

Sec. 26.4. - Meter rates inside city.

For a metered connection with two or more units connected to one meter, the monthly rate shall be the sum of all the flat rates charged for each unit attached to the meter, as shown in section 26.3.

Sec. 26.5. - Service connection charges.

- (a) Except for normal wear and tear in order to defray costs associated with connection to city water services, the city may establish connection fees by resolution.
- (b) Any person who damages a water meter, valve or portion of the water distribution system, shall be liable for all costs associated with the repair.

Sec. 26.6. - Multiple users on one connection.

Where there is more than one unit served from one water connection to the city's water mains, the flat rate applicable to each such unit shall be charged to the owner having the direct water connection to the city's water mains.

• Sec. 26.7. - Service and rates for users outside City.

- (a) Any person desiring to be served water outside the city limits may make application to the city council in writing therefor on forms to be supplied by the city, which may grant or deny such application, and in granting the same may impose any conditions the council may require.
- (b) No water shall be served outside the city except through a meter.

Sec. 26.8. - Payment of charges for City services.

Policy and procedure regarding payment of charges for city services shall be adopted by resolution of the city council.

Sec. 26.9. - Tampering with service or unlawful connections.

It is unlawful and a misdemeanor for any person, other than an employee of the city, to turn on or off water service, or to make any connection to the water service or mains of the city or to bypass any connection thereby obtaining water free, or to alter, change or interfere with any water meter installed by the city.

Sec. 26.10. - Vacancies in multiple units.

No allowance or credit shall be given for vacancies in multiple dwelling or other units unless the unit claimed to be vacant is separately connected to the city water mains so it can be shut off and has been shut or turned off at the request of the owner or user.

Sec. 26.11. - Installation of meters.

Beginning May 20, 2000 installation of water meters will be required for all new residential, commercial, and industrial connections. The charge for the

connection shall be established by section 26.5 of the Brawley Municipal Code and shall be paid at the time of application for connection to the city water system. The director of public works may, in his sole discretion, authorize persons other than the city to perform the installation. As a condition to authorizing persons other than the city to perform the installation, the director of public works may require good and sufficient security to be deposited to guarantee that the work is done in accordance with city meter installation standards, including, but not limited to, a city approved water meter.

Sec. 26.12. - Rates not otherwise provided for.

The city council may by resolution set any rate not provided for in this chapter.

Sec. 26.13. - Temporary water use.

Applications for temporary water use shall be made in writing on forms provided by the director of public works. All temporary water connections shall be made through fire hydrants or such other source as approved by the director of public works. All such water used shall be metered. The rate for such service shall be eighty-three cents per one thousand gallons of water used, plus a minimum fee of ten dollars per day. A deposit of two hundred dollars shall be required with the application for a temporary water use connection. The deposit less the charge for water used and ten dollars per day fee will be refunded upon return of the meter and turn-on valve equipment. If the charges exceed the deposit, a bill will be sent for the difference. In the event the meter furnished by the city for such temporary use is damaged or malfunctions and such fact is not reported to the director of public works prior to any subsequent use, a flat fee of fifty dollars per day will be charged for such water.

Sec. 26.14. - Fees for voluntary disconnection and reconnection of water service.

The fees for the disconnection and reconnection of water service at the request of a user shall be as follows:

1. The sum of twenty dollars for such service performed during regular working hours;
2. The sum of thirty dollars for such service performed between the hours of five p.m. to eight a.m., or on holidays or weekends.

Sec. 26.15. - Return check fee.

If any payment for water by check is returned by the bank, a ~~ten~~ thirty dollar return check fee will be assessed.

\*Change by resolution 2010-34

Sec. 26.16. - Discount for automatic debit payment, prepayment or payment at an authorized pay station.

- (a) Any customer who authorizes an automatic debit to their checking or savings account for payment of their water, sewer and trash bill will receive a one dollar per unit discount off their monthly water rate;
- (b) Any customer who prepays their water, sewer and trash bill one year in advance will receive a twelve dollar annual discount per unit; or Recommended omission due to metered system.
- (c) ~~Any customer who pays their water, sewer and trash bill at an authorized pay station of the city, prior to the penalty date, will receive a discount of one dollar per account, to be applied in the month following payment at the pay station.~~ There are no longer any pay stations.

# Legislative Proposal Request Form

**Senator Ben Hueso receives more than 100 requests for legislation each year. Although many of these proposals are meritorious, Senate Rules allow each State Senator to author no more than 40 bills in a two-year period. To assist him in evaluating legislative proposals, he requests that you respond to each item below.**

**No proposal will be considered unless all of the following information is provided.**

**1. PROPOSAL SUMMARY.** Please describe the proposal in one sentence.

**2. PROBLEM.** Please describe the problem(s) that the proposal would address (please be specific, with supporting data and sources).

**3. SOLUTION.** Please describe the proposal and how the proposal would address the problem (please be specific, citing existing law if possible).

**4. COST.** Please describe the estimated cost of the proposal and identify the entity that would pay for the proposal. If the state would pay, please identify a source for the funding and where you would recommend cutting state spending to pay for the proposal.

**5. ORGANIZATIONAL SUPPORT.** Please describe the likely organizations that would support the proposal.

<b><u>LIKELY POSITIONS:</u></b>	<b><u>Support</u></b>	<b><u>Oppose</u></b>
<b><u>Republican Caucus</u></b> -----	_____	_____
<b><u>Department of Finance</u></b> -----	_____	_____
<b><u>Key Legislators (Policy/Fiscal Committee Chairs, Etc.)</u></b>		

**6. ARGUMENTS IN SUPPORT.** Please identify the top three arguments in support of the proposal.

**7. ORGANIZATIONAL OPPOSITION.** Please describe the likely organizations that would oppose the proposal.

**8. ARGUMENTS IN OPPOSITION.** Please identify the top three arguments in opposition to the proposal.

**9. BACKGROUND INFORMATION.** Please attach any reports, studies, etc. that support the need for the proposal.

**10. CONTACT.** Please provide the name, title and phone number of the person who will be the contact on this proposal.

**COUNCIL AGENDA REPORT**  
City of Brawley

Meeting Date: 11/04/14

City Manager:



**PREPARED BY:** Marjo Mello, Library Director

**PRESENTED BY:** Marjo Mello, Library Director

**SUBJECT:** The Imperial County Air Pollution Control District grant award

**CITY MANAGER RECOMMENDATION:** Accept grant

**DISCUSSION:** In order to bring the LAMBS vehicle into compliance for diesel particulate emissions, a grant was applied for with the Imperial County Air Pollution Control District. The grant is being awarded in the amount of \$17,607.79. A budget adjustment is required.

**FISCAL IMPACT:** LAMBS Vehicle maintenance and repair: 101 551 100 740 100 \$ 17,607.79

**ATTACHMENTS:** Award letter

**AIR POLLUTION CONTROL DISTRICT**

October 23, 2014

Pete Sanchez  
City of Brawley  
400 Main Street  
Brawley CA, 92227

**ICAPCD EMISSION REDUCTION PROJECT  
GRANT AWARD NOTICE**

Dear Mr. Sanchez:

The following Bus you submitted for this grant opportunity has been selected for participation as a retrofit project:

Local Agency Equipment ID	Vehicle Make	Vehicle Year	VIN	Unit ID	Funding Amount
YR14-Brawley-1	Thomas	2002	1T88L2B2221111519		\$17,607.79

The eligible bus listed above has been selected to receive funding as an ICAPCD Emission Reduction Project. In order for this bus to remain eligible for funding you must:

- Maintain your registration current
- Keep your vehicle in legal operating condition
- Correct any outstanding air pollution citations, if any.

Award of these funds is contingent upon completion of the installation of the retrofit and post inspection which needs to be finalized by December 31, 2014. The Imperial County APCD has the authority to terminate contract negotiations and reallocate funds to other eligible projects if contract negotiations are not completed by December 31, 2014.

Your grant award will be by **invoice payment (reimbursement)**.

Invoice Payment (Reimbursement)

Equipment owners will be awarded their total grant amount by a reimbursement check. Issuance of the reimbursement check by the District will occur after the equipment owner has purchased and installed the retrofit device on the bus on this award letter. A check will only be issued after a satisfactory post-inspection of the retrofitted bus and the District receiving documentation that the retrofit device has been paid for in full. Owners shall submit itemized invoice and proof of payment to the District for the new retrofit device after a satisfactory post-inspection has been completed.

If you have questions, please feel free to contact me at (760) 482-4606 or at [emmanuel.sanchez@co.imperial.ca.us](mailto:emmanuel.sanchez@co.imperial.ca.us)

Sincerely,



Emmanuel Sanchez  
APC Division Manager

**BUDGET ADJUSTMENT REQUEST**

DEPARTMENT Library LAMBS

<b>REVENUE</b>			
<u>BUDGET NUMBERS</u>	<u>ACCOUNT NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>101 551 100 470 200</u>	<u>LAMBS revenue contributions</u>	<u>\$ 17,607.79</u>	
	<u>Total</u>	<u>\$ 17,607.79</u>	<u>\$ -</u>

<b>EXPENDITURES</b>			
<u>BUDGET NUMBERS</u>	<u>ACCOUNT NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>101 551 100 740 100</u>	<u>Repair and Maintenance Services</u>		<u>\$ 17,607.79</u>
	<u>Total</u>	<u>\$ -</u>	<u>\$ 17,607.79</u>

Reason for adjustment (s): Accept grant award from ICAPCD to mitigate diesel particulate emissions on the LAMBS vehicle

Requested: \_\_\_\_\_ Approved \_\_\_\_\_ Disapproved \_\_\_\_\_

S/M. Mello 10/27/2014 \_\_\_\_\_  
 Department Head Date City Manager Date

Distribution:  
 Finance: Original  
 Department: Copy



# Fiscal Year 2014-2015

Monthly Staffing Report for November 2014

Updated 10/29/2014

Full-time Regular EE Groups	Authorized Positions	Filled Positions	Vacant Positions	Notes
Building & Community Develop.	5	5	0	
Finance	7	7	0	
Fire	17	17	0	
Personnel & Risk Management	1	1	0	
Information Technology	1	1	0	
Library	4	4	0	
Parks & Recreation	9	9	0	
Planning	2	2	0	
Police	49	47	2	Processing backgrounds.
Public Works	40	39	1	1 Utility Worker position vacant
Records Management/City Clerk	3	3	0	Clerk as 2 positions
Council Members	5	5	0	
Treasurer	1	1	0	
City Manager	1	1	0	
<b>Total</b>	<b>145</b>	<b>142</b>	<b>3</b>	

Groups	Limited Term Positions	Temp & Part time Positions	Temp Agency Positions	
Finance	0	0	0	
Fire - Reserve/Call Paid	0	21	0	
Library	3	4	0	Recruiting for Library Page
Parks & Recreation	0	12	0	
Police	0	3	0	P/T Maintenance Worker, P/T Dispatcher, F/T Graffiti Abatement
Public Works	0	5	0	WWTP OIT - Temporary P/T position open. Four temps for Cattle Call.
Records Management	0	1	0	Currently utilizing Temp Worker from PD 10 hours per week

Prepared by: Shirley Bonillas, Personnel & Risk Management Administrator