



**Brawley City Council &
Successor Agency to Brawley
Community Redevelopment Agency
Regular Meeting Agenda
Tuesday, May 3, 2016 @ 6:00 PM
City Council Chambers
383 Main Street
Brawley, California 92227**

Donald L. Wharton, Mayor
Sam Couchman, Mayor Pro-Tempore
Helen M. Noriega, Council Member
George A. Nava, Council Member
Norma Kastner-Jauregui, Council Member

Alma Benavides, City Clerk
Ruby Walla, City Treasurer
William S. Smerdon, City Attorney
Rosanna Bayon Moore, City Manager/
Executive Director

CALL TO ORDER

ROLL CALL

INVOCATION Pastor Tom Charlton, Full Gospel Church

PLEDGE OF ALLEGIANCE

1. APPROVAL OF AGENDA

2. PUBLIC APPEARANCES/COMMENTS (Not to exceed 4 minutes) *this is the time for the public to address the Council on any item not appearing on the agenda that is within the subject matter jurisdiction of the City Council. The Mayor will recognize you and when you come to the microphone, please state your name for the record. You are not allowed to make personal attacks on individuals or make comments which are slanderous or which may invade an individual's personal privacy. Please direct your questions and comments to the City Council.*

- a. Proclamation Declaring May 2016 as Veterans Appreciation Month Presented to Len McCalister, State of California Employment Development Department, Local Veterans Employment Representative **Pg 5**
- b. Recognition of Brawley Police Department Employees of the Quarter: Officer Jeremy Schaffer and Dispatcher Maghen Caudill
- 3. CONSENT AGENDA** Items are approved by one motion. Council Members or members of the public may request consent items be considered separately at a time determined by the Mayor.
 - a. Approve Accounts Payable: April 14, 2016 **Pgs 6-22**
April 15, 2016 **Pg 23**
April 21, 2016 **Pp 24-38**
 - b. Approve City Council Minutes: March 1, 2016 **Pgs 39-42**
 - c. Adopt Resolution No. 2016- : Resolution of the City Council of the City of Brawley Approving the Application for Bicycle and/or Pedestrian Funds under the Transportation Development Act and Approving the Proposed Bicycle and/ or Pedestrian Plan **Pgs 43-45**
 - d. Adopt Resolution No. 2016- : Resolution of the City Council of the City of Brawley Approving the Article 8e Application for Bus Benches/Shelters Purposes Under the Transportation Development Act (SB 325), PUC 99400 **Pgs 46-48**
 - e. Adopt Resolution No. 2016- : Resolution of the City Council of the City of Brawley Approving the Article 8e Application for City of Brawley Transit Transfer Station Purposes Under the Transportation Development Act (SB 325), PUC 99400 **Pgs 49-51**
 - f. Approve City Council Resolution No. 2016- : Resolution of the City Council of the City of Brawley, California Authorizing Specified City Officials to Sign Checks, Drafts or Other Orders for the Payment of Money on Behalf of the City **Pgs 52-53**
 - g. Approve Annual Planning Report and Progress of the General Plan Year for Year 2015 **Pg 54-70**
 - h. Approve Request for Travel Greater than 500 Miles for City of Brawley Fire Chief and Two Fire Captains to Appleton, Wisconsin May 17-20, 2016 for the Final Inspection of the New Fire Apparatus **Pg 71**

4. PUBLIC HEARINGS

- a. City of Brawley Commitment of Program Income Funds to Supplemental Activity Request(s) **Pgs 72-74**
 - 1. Adopt Resolution No. 2016- : Resolution of the City Council of the City of the City of Brawley, California Approving the Commitment of CDBG Program Income Funds to CDBG Supplemental Activity Request(s) for the 2013 CDBG Grant (13-CDBG-8954) **Pp 75**
- b. Annual Review of City of Brawley Utility User Tax **Pg 76**

5. REGULAR BUSINESS

- a. Discussion and Potential Action to Rescind City Council Resolution No. 2013-53 Formally Establishing Bond Settlement Priorities for La Paloma Subdivision, Units 1 and 2, Reinstate Community Facilities District Levy A and Direct Staff to Proceed with a City-Approved Revitalization Plan **Pgs 77-113**
- b. Discussion and Potential Action to Approve the Upgrade of the Brawley Fire Department's Radio Equipment in the Amount of \$35,063 to Motorola Solutions and \$3,500 to Airwave Communications **Pgs 114-118**
- c. Discussion and Potential Action Authorizing an Agreement with BorderLAN Security in the Amount of \$27,424.72 to Secure FortiNet's Firewall Solution **Pgs 119-123**
- d. Discussion and Staff Direction re: General Fund Budget Preparation

6. DEPARTMENTAL REPORTS

- a. Monthly Staffing Report for May, 2016 – Shirley Bonillas, Personnel & Risk Management Administrator **Pg 124**

7. INFORMATIONAL REPORTS

- a. Summary of Grant Reimbursements Received for Fiscal Years 2011/2012, 2012/2013, 2013/2014, 2014/2015, and 2015/2016 **Pgs 125-126**

8. CITY COUNCIL MEMBER REPORTS

9. CITY MANAGER'S REPORT

10. CITY TREASURER'S REPORT

- a. Investment Activity Report as of March 31, 2016 **Pgs 127-128**

11. CITY ATTORNEY'S REPORT

12. CITY CLERK'S REPORT

13. CLOSED SESSION

CONFERENCE WITH LABOR NEGOTIATOR

- a. Agency Designated Representative: Rosanna Bayon Moore, City Manager
Employee Organization: Brawley Public Safety Employees, Brawley Police Sergeants' Association, Brawley Firefighter's Local No. 1967, and Teamsters Local No. 542

PERSONNEL MATTERS (G. C. §54957)

- a. Public Employee Appointment to the Position of Parks & Recreation Director
- b. Public Employee Appointment to the Position of Fire Chief

ADJOURNMENT Next Regular Meeting, **Tuesday, May 17, 2016 @ 6:00 PM**, 383 Main Street, Brawley, California. Supporting Documents are available for public review in the Office of the City Clerk, 383 Main Street, Brawley, California 92227 - Monday through Friday during Regular Business Hours; Individuals who require special accommodations are requested to give 48 hours prior notice. Contact: Office of the City Clerk @ 760-351-3080.

Alma Benavides, City Clerk



Proclamation

In Honor of Veterans Appreciation Month of May 2016

Whereas the people of Imperial Valley appreciate and admire the thousands of men and women who have served in the armed forces to protect and preserve their country and the freedoms enjoyed by all Americans; and

Whereas in war, international conflicts and peacekeeping missions, men and women have been wounded, taken as prisoners and have died in the line of duty; and

Whereas veterans possess a wide variety of valuable qualities, including experience, maturity, leadership and loyalty, that make them ideal candidates for employment; and

Whereas the City of Brawley is committed to ensuring that veterans receive the services and programs to which they are entitled, and to promoting employer interest in hiring veterans; and

Whereas during Veterans Appreciation Month, state and local agencies increase employer awareness about the benefits of hiring veterans; and

Now therefore be it resolved that I, **Donald L. Wharton**, Mayor of the City of Brawley, California, proclaim May 2016, as Veterans Appreciation Month in the City of Brawley.

In Witness Whereof I have hereunto set my Hand and caused the Seal of the City of Brawley to be affixed on this 26th day of May, 2016.

Donald L. Wharton, Mayor

Alma Bonavides, City Clerk

Check Register Report

Date: 04/14/2016
 Time: 1:51 PM
 Page: 1

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
40153	04/14/2016	Printed	A218	AE CONSULTING, INC.	Runway 26 End Safety Area	36,750.00
40154	04/14/2016	Printed	A243	AIR CONDITIONING GUYS INC	Repair A/C	85.00
40155	04/14/2016	Printed	A414	AIRWAVE COMMUNICATIONS ENT INC	Radio Maintenance - March 2016	1,376.00
40156	04/14/2016	Printed	A941	ALL DATA	Subscription Renewal/	1,500.00
40157	04/14/2016	Printed	A554	ALLIED WASTE SERVICES #467	Solid Waste Services/Mar. 2016	91,150.84
40158	04/14/2016	Printed	A126	ALSCO AMERICAN LINEN DIV.	Cleaning Services	351.66
40159	04/14/2016	Printed	A915	AM COPIERS, INC.	Copier Maintenance/P.D.	19.68
40160	04/14/2016	Printed	A094	JOSE ANTUNEZ	BB Referee 4/1/16	50.00
40161	04/14/2016	Printed	A232	ARC INDUSTRIES	Park Litter Control/March 2016	300.00
40162	04/14/2016	Printed	A785	AT&T	U-Verse Internet 4/1-4/30/16	60.81
40163	04/14/2016	Printed	A592	AUTO ZONE, INC. #2804	ECM #G151 P.D.	190.97
40164	04/14/2016	Printed	B188	BARTLE WELLS ASSOCIATES	Continuing Disclosure	300.00
40165	04/14/2016	Printed	B232	BIOMETRICS4ALL, INC.	Livescan Fees/March	10.50
40166	04/14/2016	Printed	B684	LAURA P. BLAKE	Zumba Instructor P.M. Mar 2016	595.00
40167	04/14/2016	Printed	B971	SHIRLEY BONILLAS	Reimb. Raffle Prizes/Employee	242.72
40168	04/14/2016	Printed	B747	BRENNTAG PACIFIC INC.	Sodium Hypochlorite	1,399.12
40169	04/14/2016	Printed	B411	BSN SPORTS, LLC	First Aid Kit	109.43
40170	04/14/2016	Printed	C756	CALBO	2016/2017 Membership Dues	215.00
40171	04/14/2016	Printed	C752	CALIFORNIA BUILDING STANDAR	SB-1473 Permit Fees QE	154.80
40172	04/14/2016	Printed	C544	CANON FINANCIAL SERVICES, INC	Copier Lease PO #1974	1,318.79
40173	04/14/2016	Printed	C545	CANON SOLUTIONS AMERICA	P.W. Scanner Maint. - Jan 2015	56.19
40174	04/14/2016	Printed	C549	CANON SOLUTIONS AMERICA, INC	Copier Maint/Fire Station 2	48.23
40175	04/14/2016	Printed	C1008	CARBTRON CORPORATION	Air Purifier Canister	1,609.47
40176	04/14/2016	Printed	C667	ANTHONY CARDENAS	Refund Deposit 640 N 5th St	106.15
40177	04/14/2016	Printed	C089	SHANNON GERALDINE CARRILLO	BB Scorekeeper 4/1/16	24.00
40178	04/14/2016	Printed	C129	CREDIT BUREAU OF IMP. COUNT	Bulletin Fees	22.00
40179	04/14/2016	Printed	C596	CURTIS ROADRUNNER LOCK & SAFE	Repair Door Lock/Police Dept.	85.00
40180	04/14/2016	Printed	D171	D & M WATER COMPANY	Bulk Water - Fire Station #2	96.92
40181	04/14/2016	Printed	D144	DANIELS TIRE SERVICE	Oil Change #176 Building	183.06
40182	04/14/2016	Printed	D731	DB PUMP & SUPPLY	Float Valves	78.53
40183	04/14/2016	Printed	D505	DEPARTMENT OF CONSERVATION	Collected Strong Motion Fees	522.71
40184	04/14/2016	Printed	D602	DESERT AUTO PLAZA	Reprogram ECM #G151 P.D.	172.50
40185	04/14/2016	Printed	D133	DESERT WILDLIFE UNLIMITED	Refund Deposit/Lion's Center	100.00
40186	04/14/2016	Printed	D178	DIRECTV	Acct# 041023715 03/26-04/25/16	191.98
40187	04/14/2016	Printed	D480	DIVISION OF THE STATE	SB1186 Fees Collected	240.60
40188	04/14/2016	Printed	D162	MARIA DOMINGUEZ	Refund Deposit 1293 Jones St	201.34
40189	04/14/2016	Printed	E554	ARNE EATON	Refund Ovrpmt 1525 A Street	35.82
40190	04/14/2016	Printed	E252	EFR ENVIRONMENTAL SERVICES, IN	Used Oil & Antifreeze Disposal	90.00
40191	04/14/2016	Printed	E145	ELMS EQUIPMENT	Weedeater Head	68.93
40192	04/14/2016	Printed	E561	ELIZABETH ESTRADA	Decorations/Employee Luncheon	200.00
40193	04/14/2016	Printed	F105	FEDERAL EXPRESS CORP.	Mailings - City Clerk	11.58
40194	04/14/2016	Printed	F542	FERGUSON ENTERPRISES, INC.	Residential Hydrants	4,355.45
40195	04/14/2016	Printed	F266	FIRE ETC., INC.	Gaskets, Couplings	392.16
40196	04/14/2016	Printed	F410	FRED PRYOR SEMINARS	Excel Basics, Beyond Basics/	128.00
40197	04/14/2016	Printed	F409	FULLCOURT PRESS	Utility Bills	984.80
40198	04/14/2016	Printed	G536	GRAFFIK INDUSTRIES, INC.	Girls Softball Shirts	1,403.14
40199	04/14/2016	Printed	G774	GROSSMAN PSYCHOLOGICAL ASSOC I	Pre Employment Psych Exam	275.00
40200	04/14/2016	Printed	H194	HACIENDA CATERING	Continental Breakfast	163.70
40201	04/14/2016	Printed	H946	RICARDO HERNANDEZ	Refund Live Scan	64.00
40202	04/14/2016	Printed	H641	HIDALDO SOCIETY FOLKLORICO	Donation/Employee Appreciation	50.00
40203	04/14/2016	Printed	H377	HYDRAULICS & BEARING SUPPLY IN	Seals	13.14

Check Register Report

Date: 04/14/2016

Time: 1:51 PM

Page: 2

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
40204	04/14/2016	Printed	I447	I. V. TERMITE & PEST CONTRO	Bedbugs Spray/F.D. #2	1,000.00
40205	04/14/2016	Printed	I005	I.V. ECONOMIC DEVELOPMENT CORP	IVEDC Gold Level Investor	5,000.00
40206	04/14/2016	Printed	I110	ICC BIRMINGHAM DISTRICT OFFICE	International Code Council	135.00
40207	04/14/2016	Void	04/14/2016		Void Check	0.00
40208	04/14/2016	Void	04/14/2016		Void Check	0.00
40209	04/14/2016	Printed	I301	IMPERIAL HARDWARE CO., INC.	Bulbs	1,159.37
40210	04/14/2016	Printed	I103	IMPERIAL IRRIGATION DISTRICT	Power Bills 2/26/16-3/28/16	37,492.62
40211	04/14/2016	Printed	I443	IMPERIAL PRINTERS	Label Sheets	1,438.47
40212	04/14/2016	Printed	I608	IMPERIAL TRUSS & LUMBER CO	Return Rebars	1,251.37
40213	04/14/2016	Printed	I975	IMPERIAL VALLEY HUMANE SOCIETY	Animal Control - April 2016	5,000.00
40214	04/14/2016	Printed	I602	IMPERIAL VALLEY PAINT CENTE	Paint	388.58
40215	04/14/2016	Printed	I567	IMPERIAL VALLEY PRESS	Notice of Public Hearing	3,267.34
40216	04/14/2016	Printed	J139	RICARDO JASSO	Reimb. Tuition/Engine Boss	50.00
40217	04/14/2016	Printed	J066	ROSA & ISMAEL JUAREZ	Refund Deposit 667 ABEL	201.34
40218	04/14/2016	Printed	J108	JUST BATS.COM	Softball Bats	559.96
40219	04/14/2016	Printed	K154	K-C WELDING RENTALS, INC.	Blades #47 Parks	311.98
40220	04/14/2016	Printed	K949	DOLORES KOREMAN	Refund Deposit 740 A Street	112.15
40221	04/14/2016	Printed	L920	LABRUCHERIE IRRIGATION SUPP	Blind Flange	102.69
40222	04/14/2016	Printed	L077	BLANCA LARA	Reimb. Travel/Dispatch	70.00
40223	04/14/2016	Printed	L599	LEE & RO. INC.	Urban Water Management	4,900.00
40224	04/14/2016	Printed	L502	LESLIE'S SWIMMING POOL	Epoxy Putty	152.32
40225	04/14/2016	Printed	L253	LOWE'S HIW INC.	Invoice 96219, 96220 Tax	91.95
40226	04/14/2016	Printed	M944	JAQUELINE MACIAS	Zumba Instructor P.M. Mar 2016	85.00
40227	04/14/2016	Printed	M349	MARLIN BUSINESS BANK	Investigations Copier Lease	99.36
40228	04/14/2016	Printed	M004	MCNEECE BROS OIL COMPANY	Fuel/Parks & Rec Dept.	6,093.95
40229	04/14/2016	Printed	N161	NEWCASTLE FARMS, LLC.	Square Tube/Shop	161.36
40230	04/14/2016	Printed	N045	NORTHEND AUTOPARTS, INC.	Filters #3901 F.D.	35.93
40231	04/14/2016	Printed	0567	JIM O'MALLEY PLUMBING	Coupling, Clamp, Foam Spray	520.13
40232	04/14/2016	Printed	O233	O'REILLY AUTO PARTS	Belts #208 Streets	219.73
40233	04/14/2016	Printed	O880	OFFICE DEPOT, INC.	256GB Turbo USBs	777.47
40234	04/14/2016	Printed	O793	OFFICE SUPPLY COMPANY	Ink Cartridges	949.41
40235	04/14/2016	Printed	O901	ORANGE COMMERCIAL CREDIT	Microbiology Analysis	1,459.00
40236	04/14/2016	Printed	O607	OSWALT & ASSOCIATES	Attorney Services/March 2016	6,059.33
40237	04/14/2016	Printed	P110	PESTMASTER SERVICES	Pest Control/Police Dept.	65.00
40238	04/14/2016	Printed	P113	PETTY CASH -CITY CLERK	Petty Cash - City Clerk	117.48
40239	04/14/2016	Printed	P558	PRO RECORD STORAGE, INC.	Document Storage 3/1-3/31/16	1,504.47
40240	04/14/2016	Printed	P342	PSOMAS & ASSOCIATES, INC.	Sewer Manhole Rehab Project	4,873.75
40241	04/14/2016	Printed	R311	R & K AIR CONDITIONING	Repair A/C	540.00
40242	04/14/2016	Printed	R1252	R.F. DICKSON CO. INC.	Street Sweeping/February	1,232.50
40243	04/14/2016	Printed	R651	R.J. SAFETY SUPPLY CO., INC	Safety Glasses	1,025.35
40244	04/14/2016	Printed	R177	RDO WATER	Sprinklers	256.78
40245	04/14/2016	Printed	S494	SA-SO	Flashing Beacon, Arrows	6,664.04
40246	04/14/2016	Printed	S155	SAN DIEGO COUNTY	P.W. Radio System Fees/March	2,200.00
40247	04/14/2016	Printed	S088	SAN DIEGO MIRAMAR COLLEGE	DUI/SFST Course Registration/	23.00
40248	04/14/2016	Printed	S281	SAN DIEGO REG. TRAINING CENTER	Records Clerk Registration/	525.00
40249	04/14/2016	Printed	S379	JAYMI SANCHEZ	BB Scorekeeper 4/1/15	24.00
40250	04/14/2016	Printed	S612	ROBERT SILVA	BB Referee 4/1/16	50.00
40251	04/14/2016	Printed	S885	SIRCHIE FINGERPRINT LABORATORI	Integrity Bags, Evidence Tape	193.76
40252	04/14/2016	Printed	S803	SOUTHWEST WINDOW CLEANING	Window Cleaning/Admin Bldg	90.00
40253	04/14/2016	Printed	S689	STAPLES ADVANTAGE	Filing Cabinet	237.59
40254	04/14/2016	Void	04/14/2016		Void Check	0.00
40255	04/14/2016	Printed	S750	STAPLES, INC	Calendar	1,662.15
40256	04/14/2016	Printed	T118	TELDATA ENTERPRISE NETWORKS	2016 Annual Service Contract	8,920.00

Check Register Report

Date: 04/14/2016
 Time: 1:51 PM
 Page: 3

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
Checks						
40257	04/14/2016	Printed	T524	TYCO INTEGRATED SECURITY, LLC	Replace Batteries	436.00
40258	04/14/2016	Printed	U411	U.S. HEALTHWORKS MEDICAL	POST Medical Evaluation	621.00
40259	04/14/2016	Printed	U630	UNITED PARCEL SERVICE, INC	Mailings - Engineering	100.00
40260	04/14/2016	Printed	U901	UNITED STATES POSTAL SERVIC	City Hall Postage Refill	408.23
40261	04/14/2016	Printed	V676	SUSANA VASQUEZ	Refund Deposit 1280 Ivy Street	82.03
40262	04/14/2016	Printed	W221	WAL-MART STORES, INC. #01-1555	Shoe Shine	112.56
40263	04/14/2016	Printed	W135	WAXIE SANITARY SUPPLY	Janitorial Supplies	1,261.22
40264	04/14/2016	Printed	X100	XEROX CORPORATION	Copier Meter Usage/WWTP	6.32
112					Checks Total (excluding void checks):	260,532.76



INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 1

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
Fund: 101 General Fund							
Dept: 000.000							
101-000.000-205.306	Surcharge - CALIFORNIA BUILDING		SB-1473 Permit Fees QE	40171	04/01/2016	04/14/2016	154.80
							154.80
101-000.000-205.307	Fee - SB DIVISION OF THE STATE		SB1186 Fees Collected	40187	04/01/2016	04/14/2016	240.60
							240.60
101-000.000-205.500	Strong DEPARTMENT OF		Collected Strong Motion Fees	40183	04/01/2016	04/14/2016	522.70
							522.70
Total Dept. 000000:							918.10
Dept: 110.000 General Revenues							
101-110.000-410.910	Utility users EATON/ARNE//		Refund Ovrpmt 1525 A Street	40189	04/05/2016	04/14/2016	2.79
							2.79
Total Dept. General Revenues:							2.79
Dept: 111.000 City Council							
101-111.000-721.110	Food and PETTY CASH -CITY CLERK///		Petty Cash - City Clerk	40238	04/06/2016	04/14/2016	116.48
							116.48
101-111.000-730.200	Technical PETTY CASH -CITY CLERK///		Petty Cash - City Clerk	40238	04/06/2016	04/14/2016	1.00
101-111.000-730.200	TYCO INTEGRATED	26178370	Replace Batteries	40257	04/01/2016	04/14/2016	109.00
							110.00
Total Dept. City Council:							226.48
Dept: 112.000 City Clerk							
101-112.000-730.200	Technical PRO RECORD STORAGE,	0016670	Document Storage 3/1-3/31/16	40239	04/01/2016	04/14/2016	15.00
101-112.000-730.200	TYCO INTEGRATED	26178370	Replace Batteries	40257	04/01/2016	04/14/2016	109.00
							124.00
101-112.000-740.400	Rent PRO RECORD STORAGE,	0016670	Document Storage 3/1-3/31/16	40239	04/01/2016	04/14/2016	112.20
							112.20
101-112.000-750.210	Postage FEDERAL EXPRESS CORP.///	5-371-35182	Mailings - City Clerk	40193	04/01/2016	04/14/2016	11.58
101-112.000-750.210	UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	15.47
							27.05
101-112.000-750.300	Advertising & IMPERIAL VALLEY PRESS///	10897968	Notice & Invitation to Bidders	40215	04/01/2016	04/14/2016	1,462.13
101-112.000-750.300	IMPERIAL VALLEY PRESS///	10902180	Notice of Public Hearing	40215	04/01/2016	04/14/2016	664.61
101-112.000-750.300	IMPERIAL VALLEY PRESS///	10909111	Notice of Insurance WW	40215	04/01/2016	04/14/2016	193.80
101-112.000-750.300	IMPERIAL VALLEY PRESS///	10911548	Notice of Public Hearing	40215	04/01/2016	04/14/2016	193.80
							2,514.34
Total Dept. City Clerk:							2,777.59
Dept: 131.000 City Manager							
101-131.000-721.110	Food and HACIENDA CATERING///	100	Continental Breakfast	40200	04/04/2016	04/14/2016	163.70
							163.70

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 2

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
101-131.000-730.200	Technical TYCO INTEGRATED	26178370	Replace Batteries	40257	04/01/2016	04/14/2016	109.00
							109.00
Total Dept. City Manager:							272.70
Dept: 151.000 Finance							
101-151.000-720.100	Office OFFICE SUPPLY COMPANY///		Copy Paper	40234	04/08/2016	04/14/2016	164.70
	OFFICE SUPPLY COMPANY///		Toner	40234	04/01/2016	04/14/2016	122.46
	OFFICE SUPPLY COMPANY///		Return Toner	40234	04/01/2016	04/14/2016	-56.37
	OFFICE SUPPLY COMPANY///		Toner	40234	04/01/2016	04/14/2016	90.39
							321.18
101-151.000-730.200	Technical PRO RECORD STORAGE,	0016741	Document Storage 3/1-3/31/16	40239	04/01/2016	04/14/2016	1,048.95
							1,048.95
101-151.000-740.400	Rent CANON FINANCIAL	15944290	Copier Lease PO #1974	40172	04/06/2016	04/14/2016	113.40
	PRO RECORD STORAGE,	0016741	Document Storage 3/1-3/31/16	40239	04/01/2016	04/14/2016	207.68
							321.08
101-151.000-750.210	Postage UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	166.53
							166.53
Total Dept. Finance:							1,857.74
Dept: 152.000 Utility Billing							
101-152.000-720.100	Office FULLCOURT PRESS///	30060	Utility Bills	40197	04/04/2016	04/14/2016	984.80
	OFFICE SUPPLY COMPANY///		Copy Paper	40234	04/08/2016	04/14/2016	164.70
							1,149.50
101-152.000-740.400	Rent CANON FINANCIAL	15944290	Copier Lease PO #1974	40172	04/06/2016	04/14/2016	113.40
							113.40
101-152.000-750.210	Postage UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	24.12
							24.12
Total Dept. Utility Billing:							1,287.02
Dept: 153.000 Personnel							
101-153.000-730.200	Technical PRO RECORD STORAGE,	0016745	Document Storage 3/1-3/31/16	40239	04/01/2016	04/14/2016	74.00
	TYCO INTEGRATED	26178370	Replace Batteries	40257	04/01/2016	04/14/2016	109.00
							183.00
101-153.000-740.400	Rent PRO RECORD STORAGE,	0016745	Document Storage 3/1-3/31/16	40239	04/01/2016	04/14/2016	46.64
							46.64
101-153.000-750.200	BIOMETRICS4ALL, INC.///		Livescan Fees/March	40165	04/01/2016	04/14/2016	10.50
							10.50
101-153.000-750.300	Advertising & GRAFFIK INDUSTRIES, INC.///	3553	Beverage Coolers/Employee	40198	04/01/2016	04/14/2016	194.40
							194.40
101-153.000-750.310	Employee						

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 3

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	BONILLAS/SHIRLEY//		Reimb. Raffle Prizes/Employee	40167	04/08/2016	04/14/2016	242.72
	ESTRADA/ELIZABETH//	344	Decorations/Employee Luncheon	40192	04/01/2016	04/14/2016	200.00
	HIDALDO SOCIETY		Donation/Employee Appreciation	40202	04/08/2016	04/14/2016	50.00
	OFFICE SUPPLY COMPANY///		Certificate Covers	40234	04/01/2016	04/14/2016	34.96
							527.68
Total Dept. Personnel:							962.22
Dept: 161.000 City Attorney							
101-161.000-730.100	Professional OSWALT & ASSOCIATES///	9366	Attorney Services/March 2016	40236	04/01/2016	04/14/2016	6,059.33
							6,059.33
Total Dept. City Attorney:							6,059.33
Dept: 171.000 Planning							
101-171.000-750.210	Postage UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	12.61
							12.61
Total Dept. Planning:							12.61
Dept: 191.000 Non-departmental							
101-191.000-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	984.10
							984.10
101-191.000-730.200	Technical PESTMASTER SERVICES///	1379990	Pest Control/Building Dept.	40237	04/07/2016	04/14/2016	30.00
							30.00
101-191.000-740.200	Cleaning ALSCO AMERICAN LINEN SOUTHWEST WINDOW		Cleaning Services 1878 Window Cleaning/Admin Bldg	40158 40252	04/01/2016 04/04/2016	04/14/2016 04/14/2016	12.70 90.00
							102.70
101-191.000-740.400	Rent CANON FINANCIAL	15940711	March Copier Lease/Admin.	40172	04/01/2016	04/14/2016	302.93
							302.93
101-191.000-750.600	I.V. ECONOMIC	13426	IVEDC Gold Level Investor	40205	04/01/2016	04/14/2016	5,000.00
							5,000.00
Total Dept. Non-departmental:							6,419.73
Dept: 211.000 Police Protection							
101-211.000-720.100	Office IMPERIAL PRINTERS///	88371	Traffic Citations	40211	04/01/2016	04/14/2016	1,152.30
							1,152.30
101-211.000-721.200	Other IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., SIRCHIE FINGERPRINT	434444/2 433813/2 0247616-IN	Bulbs Bulbs Integrity Bags, Evidence Tape	40209 40209 40251	04/07/2016 04/01/2016 04/01/2016	04/14/2016 04/14/2016 04/14/2016	36.1 12.7 193.7
							242.67
101-211.000-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	2,900.41
							2,900.41
101-211.000-725.400	Fuel						

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 5

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
101-221.000-721.200	Other						
	D & M WATER COMPANY///	243861	Bulk Water - Fire Station #1	40180	04/01/2016	04/14/2016	46.17
	R.J. SAFETY SUPPLY CO.,	355680-1	Gloves	40243	04/01/2016	04/14/2016	118.69
	WAL-MART STORES, INC.	08005	Shoe Shine	40262	04/01/2016	04/14/2016	30.20
							195.06
101-221.000-721.900	Small tools & FIRE ETC., INC./// LOWE'S HIW INC.///	87337	Gaskets, Couplings Invoice 96219, 96220 Tax	40195 40225	04/01/2016 04/01/2016	04/14/2016 04/14/2016	392.16 27.29
							419.45
101-221.000-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	639.74
							639.74
101-221.000-750.210	Postage UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	21.66
							21.66
Total Dept. Fire Department:							1,512.20
Dept: 221.100 Fire Station #2							
101-221.100-721.200	Other						
	D & M WATER COMPANY///	243410	Bulk Water - Fire Station #2	40180	04/01/2016	04/14/2016	50.75
	IMPERIAL HARDWARE CO.,	433937/2	Air Filters	40209	04/02/2016	04/14/2016	59.42
	IMPERIAL HARDWARE CO.,	433646/2	Bug Spray	40209	04/01/2016	04/14/2016	58.86
	IMPERIAL HARDWARE CO.,	433602/2	Bug Spray	40209	04/01/2016	04/14/2016	19.62
	IMPERIAL HARDWARE CO.,	433342/2	Paper Cups	40209	04/01/2016	04/14/2016	17.00
							205.65
101-221.100-721.900	Small tools & LOWE'S HIW INC.///		Invoice 96219, 96220 Tax	40225	04/01/2016	04/14/2016	64.66
							64.66
101-221.100-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	460.33
							460.33
101-221.100-730.200	Technical I. V. TERMITES & PEST	0233558	Bedbugs Spray/F.D. #2	40204	04/01/2016	04/14/2016	1,000.00
							1,000.00
101-221.100-740.100	Repair & CANON SOLUTIONS		Copier Maint/Fire Station 2	40174	04/01/2016	04/14/2016	48.20
							48.20
101-221.100-750.200	DIRECTV		Acct# 041023715 03/26-04/25/16	40186	04/01/2016	04/14/2016	191.90
							191.90
Total Dept. Fire Station #2:							1,970.84
Dept: 231.000 Building Inspection							
101-231.000-725.400	Fuel MCNEECE BROS OIL	835795	Fuel/Building Dept.	40228	04/01/2016	04/14/2016	97.00
							97.00
101-231.000-730.200	Technical DEPARTMENT OF IMPERIAL PRINTERS/// IMPERIAL PRINTERS///		Collected Strong Motion Fees	40183	04/01/2016	04/14/2016	0.00
		88974	Plans/105 W Main Street	40211	04/01/2016	04/14/2016	6.10
		88967	Plans/205 Main Street	40211	04/01/2016	04/14/2016	93.70
							99.80
101-231.000-740.100	Repair &						

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016

Time: 2:19 pm

Page: 6

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	SAN DIEGO COUNTY///		P.W. Radio System Fees/March	40246	04/01/2016	04/14/2016	55.00
							55.00
101-231.000-750.210	Postage						
	UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	120.65
							120.65
101-231.000-750.600							
	CALBO///		2016/2017 Membership Dues	40170	04/12/2016	04/14/2016	215.00
	ICC BIRMINGHAM DISTRICT		GVT International Code Council	40206	04/07/2016	04/14/2016	135.00
							350.00
							Total Dept. Building Inspection: 722.52
Dept: 241.000	Animal Control						
101-241.000-721.200	Other						
	IMPERIAL HARDWARE CO.,	434049/2	Bleach, Gloves, Dishwash	40209	04/04/2016	04/14/2016	62.33
							62.33
101-241.000-730.200	Technical						
	IMPERIAL VALLEY HUMANE		Animal Control - April 2016	40213	04/01/2016	04/14/2016	5,000.00
							5,000.00
							Total Dept. Animal Control: 5,062.33
Dept: 311.000	Engineering						
101-311.000-720.100	Office						
	OFFICE DEPOT, INC///		256GB Turbo USBs	40233	04/01/2016	04/14/2016	777.47
	STAPLES, INC///		USB	40255	04/01/2016	04/14/2016	45.98
	STAPLES, INC///		Calendar	40255	04/01/2016	04/14/2016	46.10
	STAPLES, INC///		Ink Cartridge	40255	04/01/2016	04/14/2016	53.70
	STAPLES, INC///		Ink Cartridges	40255	04/01/2016	04/14/2016	60.07
	STAPLES, INC///		Ink Cartridge	40255	04/01/2016	04/14/2016	30.00
	STAPLES, INC///		Cabinet Rails	40255	04/01/2016	04/14/2016	58.30
	STAPLES, INC///		Calendars	40255	04/01/2016	04/14/2016	344.38
	STAPLES, INC///		Calendar	40255	04/01/2016	04/14/2016	31.38
	STAPLES, INC///		Return Calendar	40255	04/01/2016	04/14/2016	-20.57
	STAPLES, INC///		Calendar	40255	04/01/2016	04/14/2016	20.29
							1,447.16
101-311.000-721.200	Other						
	R.J. SAFETY SUPPLY CO.,	355556-1	Safety Glasses	40243	04/01/2016	04/14/2016	8.64
	STAPLES, INC///		Batteries	40255	04/01/2016	04/14/2016	50.73
	STAPLES, INC///		Filing Cabinet	40255	04/01/2016	04/14/2016	863.98
	STAPLES, INC///		Notepad	40255	04/01/2016	04/14/2016	20.57
	STAPLES, INC///		Calendar	40255	04/01/2016	04/14/2016	57.25
							1,001.10
101-311.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Cleaning Services	40158	04/04/2016	04/14/2016	26.12
							26.12
101-311.000-740.400	Rent						
	CANON FINANCIAL	15882266	P.W. Copier Lease	40172	04/01/2016	04/14/2016	540.00
	CANON SOLUTIONS		P.W. Scanner Maint. - Jan 2015	40173	04/01/2016	04/14/2016	56.19
							596.19
101-311.000-750.200							
	SAN DIEGO COUNTY///		P.W. Radio System Fees/March	40246	04/01/2016	04/14/2016	27.50
							27.50
101-311.000-750.210	Postage						
	UNITED PARCEL SERVICE,		Mailings - Engineering	40259	04/02/2016	04/14/2016	100.00
	UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	23.74

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 7

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							123.74
Total Dept. Engineering:							3,221.81
Dept: 411.000 Community							
101-411.000-750.210	Postage UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	6.96
							6.96
101-411.000-750.600	CREDIT BUREAU OF IMP.	3908	Bulletin Fees	40178	04/01/2016	04/14/2016	22.00
							22.00
Total Dept. Community Development:							28.96
Dept: 511.000 Parks							
101-511.000-720.300	Chemicals IMPERIAL HARDWARE CO.,	434166/2	Insect Killer	40209	04/05/2016	04/14/2016	23.99
							23.99
101-511.000-720.600	Plumbing IMPERIAL HARDWARE CO., O'MALLEY PLUMBING/JIM// O'MALLEY PLUMBING/JIM// O'MALLEY PLUMBING/JIM// RDO WATER RDO WATER RDO WATER RDO WATER	433573/2 93440 93392 93398	PVC Cement, Cap, Slip Washers Washers Coupling, PVC, Cutter Packing Slip/Not a Credit Slips Slips, Nobin Sprinklers	40209 40231 40231 40231 40244 40244 40244 40244	04/01/2016 04/07/2016 04/01/2016 04/04/2016 04/01/2016 04/01/2016 04/01/2016 04/05/2016	04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016	8.42 8.10 6.13 80.49 28.17 3.47 42.27 14.90
							191.90
101-511.000-721.200	Other IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL TRUSS & LUMBER O'MALLEY PLUMBING/JIM// RDO WATER	432981/2 433628/2 434163/2 434368/2 434432/2 B9130 93422 J15510	Paint Dry Erase, Cork Board Plunger, Tape, Nozzle, Battery Wax Rings Toilet Seats Nuts, Washers, Rod Caps PVC Cement, Controller	40209 40209 40209 40209 40209 40212 40231 40244	04/01/2016 04/01/2016 04/05/2016 04/06/2016 04/07/2016 04/06/2016 04/06/2016 04/04/2016	04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016 04/14/2016	121.77 24.61 37.1 16.5 78.2 69.5 40.5 11.4
							399.77
101-511.000-721.900	Small tools & ELMS EQUIPMENT/// K-C WELDING RENTALS, RDO WATER		Weedeater Head Blades #47 Parks PVC Cement, Controller	40191 40219 40244	04/06/2016 04/04/2016 04/04/2016	04/14/2016 04/14/2016 04/14/2016	22.1 10.7 104.8
							137.77
101-511.000-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	4,110.00
							4,110.00
101-511.000-725.400	Fuel MCNEECE BROS OIL	835794	Fuel/Parks & Rec Dept.	40228	04/01/2016	04/14/2016	934.00
							934.00
101-511.000-730.200	Technical ARC INDUSTRIES///	6306	Park Litter Control/March 2016	40161	04/01/2016	04/14/2016	300.00
							300.00
Total Dept. Parks:							6,097.57

Dept: 521.000 Recreation & Lions
 101-521.000-440.320 Charges for

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016

Time: 2:19 pm

Page: 8

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	HERNANDEZ/RICARDO//	573684	Refund Live Scan	40201	04/08/2016	04/14/2016	64.00
							64.00
101-521.000-470.110	Rents and DESERT WILDLIFE	573702	Refund Deposit/Lion's Center	40185	04/08/2016	04/14/2016	100.00
							100.00
101-521.000-720.300	Chemicals BRENNTAG PACIFIC INC.///	BPI612466	Sodium Hypochlorite	40168	04/01/2016	04/14/2016	1,399.12
							1,399.12
101-521.000-720.800	Janitorial WAXIE SANITARY SUPPLY///	75879122	Janitorial Supplies	40263	04/01/2016	04/14/2016	857.71
	WAXIE SANITARY SUPPLY///	75879123	Janitorial Supplies	40263	04/01/2016	04/14/2016	403.41
							1,261.22
101-521.000-721.200	Other ELMS EQUIPMENT///		Oil	40191	04/01/2016	04/14/2016	46.80
	IMPERIAL HARDWARE CO.,	433421/2	Soil	40209	04/01/2016	04/14/2016	4.50
	LESLIE'S SWIMMING POOL///	652-121220	Epoxy Putty	40224	04/01/2016	04/14/2016	152.30
							203.70
101-521.000-721.900	Small tools & STAPLES ADVANTAGE///		Filing Cabinet	40253	04/01/2016	04/14/2016	237.50
							237.50
101-521.000-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	3,892.60
							3,892.60
101-521.000-740.100	Repair & AIR CONDITIONING GUYS	A7943	Repair A/C	40154	04/01/2016	04/14/2016	85.00
							85.00
101-521.000-740.200	Cleaning ALSCO AMERICAN LINEN		Cleaning Services	40158	04/04/2016	04/14/2016	28.40
							28.40
101-521.000-750.210	Postage UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	5.80
							5.80
101-521.000-750.300	Advertising & IMPERIAL VALLEY PRESS///	10913291	Ad/Easter Egg Hunt	40215	04/01/2016	04/14/2016	430.00
	IMPERIAL VALLEY PRESS///	10913971	Ad/Lifeguard Classes	40215	04/01/2016	04/14/2016	323.00
							753.00
Total Dept. Recreation & Lions Center:							8,030.60
Dept: 521.100 Recreation Leagues							
101-521.100-721.100	Uniforms GRAFFIK INDUSTRIES, INC.///	3568	Girls Softball Shirts	40198	04/04/2016	04/14/2016	1,208.70
							1,208.70
101-521.100-721.200	Other BSN SPORTS, LLC///	97760397	Knee Guards, Indicators	40169	04/01/2016	04/14/2016	92.00
	BSN SPORTS, LLC///	97779816	First Aid Kit	40169	04/01/2016	04/14/2016	16.00
	JUST BATS.COM		Softball Bats	40218	04/13/2016	04/14/2016	559.00
							669.00
101-521.100-730.200	Technical ANTUNEZ/JOSE//		BB Referee 4/1/16	40160	04/04/2016	04/14/2016	50.00
	BLAKE/LAURA P.//		Zumba Instructor A.M. Mar 2016	40166	04/01/2016	04/14/2016	233.00
	BLAKE/LAURA P.//		Zumba Instructor P.M. Mar 2016	40166	04/01/2016	04/14/2016	361.00

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 9

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	CARRILLO/SHANNON		BB Scorekeeper 4/1/16	40177	04/04/2016	04/14/2016	24.00
	MACIAS/JAQUELINE//	7013134	Zumba Instructor P.M. Mar 2016	40226	04/01/2016	04/14/2016	85.00
	SANCHEZ/JAYMI//		BB Scorekeeper 4/1/15	40249	04/04/2016	04/14/2016	24.00
	SILVA/ROBERT//		BB Referee 4/1/16	40250	04/04/2016	04/14/2016	50.00
							828.00
Total Dept. Recreation Leagues:							2,706.13
Dept: 551.000 Library							
101-551.000-725.200	Electricity						
	IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	718.57
							718.57
101-551.000-750.210	Postage						
	UNITED STATES POSTAL		City Hall Postage Refill	40260	04/14/2016	04/14/2016	10.67
							10.67
Total Dept. Library:							729.24
Total Fund General Fund:							65,783.47
Fund: 211 Gas Tax							
Dept: 312.000 Street Maintenance							
211-312.000-721.200	Other						
	IMPERIAL HARDWARE CO.,	433791/2	Propane	40209	04/01/2016	04/14/2016	27.05
	IMPERIAL HARDWARE CO.,	433269/2	Tape, Dust Masks, Sheeting	40209	04/01/2016	04/14/2016	91.64
	R.J. SAFETY SUPPLY CO.,	355847-1	Coveralls, Gloves	40243	04/01/2016	04/14/2016	719.82
							838.51
211-312.000-725.200	Electricity						
	IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	269.30
							269.30
211-312.000-725.400	Fuel						
	MCNEECE BROS OIL	835794	Fuel/Parks & Rec Dept.	40228	04/01/2016	04/14/2016	17.28
							17.28
211-312.000-730.200	Technical						
	R.F. DICKSON CO. INC.	2507880	Street Sweeping/February	40242	04/01/2016	04/14/2016	1,232.50
							1,232.50
Total Dept. Street Maintenance &							2,357.51
Total Fund Gas Tax:							2,357.51
Fund: 213 SB 821 - Ped. & Bic.							
Dept: 313.000 Bicycle &							
213-313.000-725.200	Electricity						
	IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	151.90
							151.90
213-313.000-740.100	Repair &						
	TELDATA ENTERPRISE	69068	2016 Annual Service Contract	40256	04/01/2016	04/14/2016	8,920.00
							8,920.00
Total Dept. Bicycle & Pedestrian Fac.:							9,071.90
Total Fund SB 821 - Ped. &							9,071.90

Fund: 215 Measure D - Sales Tax
 Dept: 312.000 Street Maintenance
 215-312.000-800.300

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 10

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
SA-SO///		S16-0799	Flashing Beacon, Arrows	40245	04/01/2016	04/14/2016	134.54
SA-SO///		S16-0799	Flashing Beacon, Arrows	40245	04/01/2016	04/14/2016	6,529.50
							6,664.04
Total Dept. Street Maintenance &							6,664.04
Total Fund Measure D -							6,664.04
Fund: 241 Bernardo Padilla							
Dept: 511.100 Parks, Landscape &							
241-511.100-725.200 Electricity							
IMPERIAL IRRIGATION							
			Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	26.03
							26.03
Total Dept. Parks, Landscape &							26.03
Total Fund Bernardo							26.03
Fund: 401 Successor Agency to							
Dept: 611.000 CRA Project Area							
401-611.000-730.200 Technical							
BARTLE WELLS							
		10011	Continuing Disclosure	40164	04/01/2016	04/14/2016	300.00
							300.00
Total Dept. CRA Project Area No. 1:							300.00
Total Fund Successor							300.00
Fund: 451 Developer							
Dept: 521.400 Recreational							
451-521.400-800.200 Buildings							
	IMPERIAL HARDWARE CO.,	434433/2	Bushing, Tee/Meserve Park	40209	04/07/2016	04/14/2016	21.71
	IMPERIAL TRUSS & LUMBER	B9128	Rebars, Tie Wire, Anchors	40212	04/06/2016	04/14/2016	1,268.99
	IMPERIAL TRUSS & LUMBER	B9159	Return Rebars	40212	04/07/2016	04/14/2016	-87.16
	O'MALLEY PLUMBING/JIM//	93394	Pipe, Glue	40231	04/01/2016	04/14/2016	203.20
	O'MALLEY PLUMBING/JIM//	93423	Tee, Mesh/Meserve Park	40231	04/06/2016	04/14/2016	84.11
							1,490.90
Total Dept. Recreational facilities:							1,490.90
Total Fund Developer							1,490.90
Fund: 501 Water							
Dept: 000.000							
501-000.000-205.200 Water							
	CARDENAS/ANTHONY//		Refund Deposit 640 N 5th St	40176	04/05/2016	04/14/2016	106.1
	DOMINGUEZ/MARIA//		Refund Deposit 1293 Jones St	40188	04/04/2016	04/14/2016	201.3
	JUAREZ/ROSA & ISMAEL//		Refund Deposit 667 ABEL	40217	04/06/2016	04/14/2016	201.3
	KOREMAN/DOLORES//		Refund Deposit 740 A Street	40220	04/06/2016	04/14/2016	112.1
	VASQUEZ/SUSANA//		Refund Deposit 1280 Ivy Street	40261	04/07/2016	04/14/2016	82.0
							703.0
Total Dept. 000000:							703.0
Dept: 321.000 Water Treatment							
501-321.000-720.100 Office							
	OFFICE SUPPLY COMPANY///		Ink Cartridges	40234	04/05/2016	04/14/2016	428.5
							428.5
501-321.000-720.600 Plumbing							
	LABRUCHERIE IRRIGATION	117090c	Blind Flange	40221	04/01/2016	04/14/2016	102.6

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 11

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							102.69
501-321.000-721.200	Other						
	HYDRAULICS & BEARING	48923	Seals	40203	04/01/2016	04/14/2016	13.14
	IMPERIAL HARDWARE CO.,	433391/2	Clamps, Nuts, Washers	40209	04/01/2016	04/14/2016	22.57
	IMPERIAL HARDWARE CO.,	433569/2	Degreaser, Windex, Lube	40209	04/01/2016	04/14/2016	37.38
	IMPERIAL HARDWARE CO.,	433645/2	Batteries, Hammer, Sanitizer	40209	04/01/2016	04/14/2016	50.29
	IMPERIAL HARDWARE CO.,	171880/2	Hose	40209	04/01/2016	04/14/2016	29.15
	IMPERIAL HARDWARE CO.,	433998/2	Brushes	40209	04/03/2016	04/14/2016	14.50
	IMPERIAL HARDWARE CO.,	434117/2	Starter Rope, Brushes, Elbow	40209	04/04/2016	04/14/2016	39.53
	IMPERIAL VALLEY PAINT	353407B	Paint	40214	04/01/2016	04/14/2016	388.58
							595.14
501-321.000-721.900	Small tools &						
	IMPERIAL HARDWARE CO.,	433645/2	Batteries, Hammer, Sanitizer	40209	04/01/2016	04/14/2016	12.54
							12.54
501-321.000-725.400	Fuel						
	MCNEECE BROS OIL	835794	Fuel/Parks & Rec Dept.	40228	04/01/2016	04/14/2016	24.69
							24.69
501-321.000-730.100	Professional						
	LEE & RO. INC.///	46661/01	Urban Water Management	40223	04/01/2016	04/14/2016	4,900.00
							4,900.00
501-321.000-730.200	Technical						
	ORANGE COMMERCIAL	8019	Microbiology Analysis	40235	04/01/2016	04/14/2016	271.00
							271.00
501-321.000-750.200							
	AT&T		U-Verse Internet 4/1-4/30/16	40162	04/01/2016	04/14/2016	60.81
	SAN DIEGO COUNTY///		P.W. Radio System Fees/March	40246	04/01/2016	04/14/2016	27.50
							88.31
Total Dept. Water Treatment:							6,422.94
Dept: 322.000 Water Distribution							
501-322.000-720.600	Plumbing						
	FERGUSON ENTERPRISES,	3100098	Residential Hydrants	40194	04/01/2016	04/14/2016	4,355.45
							4,355.45
501-322.000-721.100	Uniforms						
	K-C WELDING RENTALS,	B74865	Safety Boots/Robert Limon	40219	04/01/2016	04/14/2016	150.00
							150.00
501-322.000-721.200	Other						
	R.J. SAFETY SUPPLY CO.,	355862-1	Gloves	40243	04/01/2016	04/14/2016	178.20
							178.20
501-322.000-725.200	Electricity						
	IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	18,805.70
							18,805.70
501-322.000-750.200							
	SAN DIEGO COUNTY///		P.W. Radio System Fees/March	40246	04/01/2016	04/14/2016	27.50
							27.50
Total Dept. Water Distribution:							23,516.85
Total Fund Water:							30,642.80

Fund: 511 Wastewater
 Dept: 331.000 Wastewater
 511-331.000-440.730 Sewer

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016

Time: 2:19 pm

Page: 12

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	EATON/ARNE//		Refund Ovrpmt 1525 A Street	40189	04/05/2016	04/14/2016	12.44
							12.44
511-331.000-720.300	Chemicals IMPERIAL HARDWARE CO.,	433188/2	Nozzle, Hose Bibb, Bushing	40209	04/01/2016	04/14/2016	39.95
							39.95
511-331.000-720.600	Plumbing IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., O'MALLEY PLUMBING/JIM//	433188/2 433704/2 93439	Nozzle, Hose Bibb, Bushing Coupling, Clamp Coupling, Clamp, Foam Spray	40209 40209 40231	04/01/2016 04/01/2016 04/07/2016	04/14/2016 04/14/2016 04/14/2016	110.21 10.29 97.59
							218.09
511-331.000-721.200	Other IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., RDO WATER	433188/2 433756/2 J15486	Nozzle, Hose Bibb, Bushing Batteries, Gloves Nipple, Saw	40209 40209 40244	04/01/2016 04/01/2016 04/01/2016	04/14/2016 04/14/2016 04/14/2016	47.57 23.58 8.72
							79.81
511-331.000-721.900	Small tools & CARBTROL CORPORATION CARBTROL CORPORATION RDO WATER	76157 76157 J15486	Air Purifier Canister Air Purifier Canister Nipple, Saw	40175 40175 40244	04/01/2016 04/01/2016 04/01/2016	04/14/2016 04/14/2016 04/14/2016	279.47 1,330.00 42.96
							1,652.43
511-331.000-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	631.74
							631.74
511-331.000-750.200	SAN DIEGO COUNTY///		P.W. Radio System Fees/March	40246	04/01/2016	04/14/2016	27.50
							27.50
							Total Dept. Wastewater Collection: 2,661.96
Dept: 332.000 Wastewater							
511-332.000-721.200	Other DB PUMP & SUPPLY///	343638	Float Valves	40182	04/06/2016	04/14/2016	78.53
							78.53
511-332.000-721.900	Small tools & AUTO ZONE, INC. #2804///		Gauges	40163	04/01/2016	04/14/2016	12.37
							12.37
511-332.000-725.200	Electricity IMPERIAL IRRIGATION		Power Bills 3/3/16-4/4/16	40210	04/04/2016	04/14/2016	3,262.71
							3,262.71
511-332.000-730.200	Technical ALLIED WASTE SERVICES ORANGE COMMERCIAL		Rolloffs for Biosolids/WWTP E. Coli Analysis	40157 40235	04/01/2016 04/01/2016	04/14/2016 04/14/2016	721.11 1,188.00
							1,909.11
511-332.000-740.100	Repair & R & K AIR CONDITIONING	28506	Repair A/C	40241	04/01/2016	04/14/2016	540.00
							540.00
511-332.000-740.200	Cleaning ALSCO AMERICAN LINEN ALSCO AMERICAN LINEN		Cleaning Services Cleaning Services	40158 40158	04/01/2016 04/04/2016	04/14/2016 04/14/2016	108.11 108.11
							216.22
511-332.000-740.400	Rent XEROX CORPORATION///		Copier Meter Usage/WWTP	40264	04/01/2016	04/14/2016	6.30

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016
 Time: 2:19 pm
 Page: 13

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							6.32
511-332.000-750.200	SAN DIEGO COUNTY///		P.W. Radio System Fees/March	40246	04/01/2016	04/14/2016	27.50
							27.50
Total Dept. Wastewater treatment:							6,052.89
Total Fund Wastewater:							8,714.85
Fund: 512 Wastewater Projects							
Dept: 331.000 Wastewater							
512-331.000-800.300	PSOMAS & ASSOCIATES,	115867	Sewer Manhole Rehab Project	40240	04/01/2016	04/14/2016	4,873.75
							4,873.75
Total Dept. Wastewater Collection:							4,873.75
Total Fund Wastewater							4,873.75
Fund: 521 Solid Waste							
Dept: 341.000 Solid Waste							
521-341.000-440.740	EATON/ARNE//		Refund Ovrpmt 1525 A Street	40189	04/05/2016	04/14/2016	20.59
							20.59
521-341.000-730.200	ALLIED WASTE SERVICES		Solid Waste Services/Mar. 2016	40157	04/14/2016	04/14/2016	90,429.68
							90,429.68
Total Dept. Solid Waste Collection:							90,450.27
Total Fund Solid Waste:							90,450.27
Fund: 531 Airport							
Dept: 351.000 Airport							
531-351.000-725.200	IMPERIAL IRRIGATION		Power Bills 3/3/16-4/4/16	40210	04/04/2016	04/14/2016	38.4
	IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	535.6
							574.1
531-351.000-725.400	MCNEECE BROS OIL	835794	Fuel/Parks & Rec Dept.	40228	04/01/2016	04/14/2016	7.4
							7.4
Total Dept. Airport:							581.5
Total Fund Airport:							581.5
Fund: 532 Airport Projects							
Dept: 351.100 Airport							
532-351.100-730.100	AE CONSULTING, INC.///	07108	Runway 26 End Safety Area	40153	04/01/2016	04/14/2016	36,750.0
							36,750.0
Total Dept. Airport construction:							36,750.0
Total Fund Airport							36,750.0

Fund: 601 Maintenance
Dept: 801.000 Vehicle
 601-801.000-720.400 Automotive

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/14/2016

Time: 2:19 pm

Page: 14

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	AUTO ZONE, INC. #2804///		ECM #G151 P.D.	40163	04/01/2016	04/14/2016	178.60
	DANIELS TIRE SERVICE///		Oil Change #209 Streets	40181	04/01/2016	04/14/2016	35.11
	DANIELS TIRE SERVICE///		Oil Change #176 Building	40181	04/01/2016	04/14/2016	48.95
	NEWCASTLE FARMS, LLC.	4296	Square Tube/Shop	40229	04/01/2016	04/14/2016	161.36
	NORTHEND AUTOPARTS,	555618	Filters #3901 F.D.	40230	04/01/2016	04/14/2016	35.93
	O'REILLY AUTO PARTS///		Impact Sensor #207 Streets	40232	04/01/2016	04/14/2016	92.43
	O'REILLY AUTO PARTS///		Window Regulator #211 Parks	40232	04/01/2016	04/14/2016	125.10
	O'REILLY AUTO PARTS///		Return Impact Sensor	40232	04/01/2016	04/14/2016	-92.43
	O'REILLY AUTO PARTS///		Spark Plug #50 WTP	40232	04/04/2016	04/14/2016	52.83
	O'REILLY AUTO PARTS///		Belts #208 Streets	40232	04/05/2016	04/14/2016	41.80
							679.68
601-801.000-721.100	Uniforms						
	K-C WELDING RENTALS,	60356	Safety Boots/Pete Sanchez	40219	04/01/2016	04/14/2016	151.19
							151.19
601-801.000-730.200	Technical						
	ALL DATA///		Subscription Renewal/	40156	04/06/2016	04/14/2016	1,500.00
	EFR ENVIRONMENTAL		Used Oil & Antifreeze Disposal	40190	04/01/2016	04/14/2016	90.00
							1,590.00
601-801.000-740.100	Repair &						
	DANIELS TIRE SERVICE///		Alignment #207 Streets	40181	04/01/2016	04/14/2016	99.00
	DESERT AUTO PLAZA///	853718	Reprogram ECM #G151 P.D.	40184	04/01/2016	04/14/2016	172.50
							271.50
601-801.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Uniform Cleaning Services	40158	04/04/2016	04/14/2016	38.50
	ALSCO AMERICAN LINEN		Cleaning Services	40158	04/04/2016	04/14/2016	29.60
							68.10
							2,760.48
Total Dept. Vehicle Maintenance Shop:							2,760.48
Dept: 802.000	Grounds & Facility						
601-802.000-725.200	Electricity						
	IMPERIAL IRRIGATION		Power Bills 2/26/16-3/28/16	40210	04/01/2016	04/14/2016	65.10
							65.10
							65.10
Total Dept. Grounds & Facility							65.10
Total Fund Maintenance:							2,825.58
Grand Total:							260,532.70

Check Register Report

Date: 04/15/2016

Time: 9:31 AM

Page: 1

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
40265	04/15/2016	Printed	A368	AFLAC INC.	Cancer, ICU, Disability	2,973.39
40266	04/15/2016	Printed	B202	BRAWLEY FIREFIGHTERS LOCAL #19	April Union Dues	480.00
40267	04/15/2016	Printed	B208	BRAWLEY POLICE SERGEANT'S ASSO	April Union Dues	250.00
40268	04/15/2016	Printed	B213	BRAWLEY PUBLIC SAFETY EMPLOYEE	April Union Dues	2,014.00
40269	04/15/2016	Printed	C088	CALIFORNIA NARCOTIC	Search & Seizure/Orff	60.00
40270	04/15/2016	Printed	C889	CALIFORNIA STATE DISBURSEME	Deductions	1,726.00
40271	04/15/2016	Printed	C110	COLUMBUS BANK & TRUST COMPA	Unreimbursed Medical &	343.84
40272	04/15/2016	Printed	C095	COURT ORDERED DEBT	Deductions	76.59
40273	04/15/2016	Printed	F689	FRANCHISE TAX BOARD	Deductions	780.79
40274	04/15/2016	Printed	G387	KRISTINA D. GREEN(BAILEY)	Deductions	175.00
40275	04/15/2016	Printed	N944	NATIONAL PLAN COORDINATORS	Deferred Compensation 34023301	5,875.72
40276	04/15/2016	Printed	N187	NATIONWIDE RETIREMENT SOLUTION	Deferred Compensation #05270	520.00
40277	04/15/2016	Printed	S325	SUN COMMUNITY FED. CREDIT UNIO	Credit Union Deductions	1,521.00
40278	04/15/2016	Printed	T542	TEAMSTERS LOCAL #542	April Union Dues	1,390.00
40279	04/15/2016	Printed	U660	UNITED STATES TREASURY	Deductions	177.50
40280	04/15/2016	Printed	U661	UNITED STATES TREASURY	Deductions	62.50
40281	04/15/2016	Printed	U761	UNITED STATES TREASURY	Deductions	200.00
40282	04/15/2016	Printed	U110	UNITED WAY OF IMPERIAL COUNTY	United Way Deductions	17.00

18

Checks Total (excluding void checks):

18,643.33



Check Register Report

Date: 04/21/2016

Time: 3:20 PM

Page: 1

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
40283	04/21/2016	Void	04/21/2016		Void Check	0.00
40284	04/21/2016	Void	04/21/2016		Void Check	0.00
40285	04/21/2016	Void	04/21/2016		Void Check	0.00
40286	04/21/2016	Void	04/21/2016		Void Check	0.00
40287	04/21/2016	Void	04/21/2016		Void Check	0.00
40288	04/21/2016	Printed	A242	A T & T	Telephone Services 4/7-5/6/16	115.30
40289	04/21/2016	Printed	A499	RON AKIN	Refund Overpmt/507 Willard Ave	110.72
40290	04/21/2016	Printed	A645	ALLIANT INSURANCE SERVICES	Special Event Insurance	1,601.00
40291	04/21/2016	Printed	A554	ALLIED WASTE SERVICES #467	Street Sweeping 3/1-3/31/16	107,617.17
40292	04/21/2016	Printed	A472	ALPHA SITE LOGISTICS, INC.	Portable Restroom Rental	212.00
40293	04/21/2016	Void	04/21/2016		Void Check	0.00
40294	04/21/2016	Printed	A126	ALSCO AMERICAN LINEN DIV.	Cleaning Services	559.67
40295	04/21/2016	Printed	A743	ELENA AMADOR	BB Scorekeeper 4/08	24.00
40296	04/21/2016	Printed	A802	AMERICAN PUBLIC WORKS ASSOC	ASCE/APWA Meeting 4/27/16	30.00
40297	04/21/2016	Printed	A602	AMERICAN WATER WORKS ASSOCIATI	Water Treatment & Water Distr.	434.42
40298	04/21/2016	Printed	A808	JESSICA ANAYA	Refund Live Scan Fee	64.00
40299	04/21/2016	Printed	A134	ARAMARK UNIFORM SERVICES, INC.	Cleaning Services/Lions Center	46.49
40300	04/21/2016	Printed	A592	AUTO ZONE, INC. #2804	Molder Heater Hose/ACO #206	81.62
40301	04/21/2016	Printed	B251	BAKER & TAYLOR, INC.	Books	524.26
40302	04/21/2016	Printed	B052	BAUDVILLE, INC.	Certificate Paper	128.03
40303	04/21/2016	Printed	B230	BLACKSTONE AUDIO, INC	Books on CD	100.00
40304	04/21/2016	Printed	B096	BRAWLEY AUTO LUBE & SERVICE	Car Wash Services-03/01-03/31	750.00
40305	04/21/2016	Printed	B122	BRAWLEY WORKWEAR & SHOES	Safety Boots/J. J. Galvan	145.79
40306	04/21/2016	Printed	D209	BURKE, WILLIAMS & SORENSEN,LLP	Labor Relations, Emp Law Svcs	5,111.00
40307	04/21/2016	Printed	C544	CANON FINANCIAL SERVICES, INC	Copier Lease, Usage	589.96
40308	04/21/2016	Printed	C545	CANON SOLUTIONS AMERICA	Maintenance Scanner, Plot Wave	70.85
40309	04/21/2016	Printed	C549	CANON SOLUTIONS AMERICA, INC	Copier Maintenance, Usage	522.86
40310	04/21/2016	Printed	C661	CAVENDISH SQUARE	Easy Acquisition Plan/Cultures	208.14
40311	04/21/2016	Printed	C226	CHIEF SUPPLY, INC.	Drug Test Kits	188.39
40312	04/21/2016	Printed	C945	COLLABORATIVE SUMMER	Misc. Library Supplies	1,111.08
40313	04/21/2016	Printed	C005	COSTCO WHOLESALE #121	Twin Full Set Mattresses Item	3,113.99
40314	04/21/2016	Printed	D478	DEPARTMENT OF JUSTICE	Fingerprint Applications	327.00
40315	04/21/2016	Printed	D602	DESERT AUTO PLAZA	Repair Airbag Wiring/#207	345.00
40316	04/21/2016	Printed	D816	DYNAMIC CONSULTING ENGINEER	Structural Review/501 Main	300.00
40317	04/21/2016	Printed	E145	ELMS EQUIPMENT	Weedeater Chain Loops	53.82
40318	04/21/2016	Printed	E398	EMPIRE SOUTHWEST LLC	Annual Maintenance Agreement/L	2,146.00
40319	04/21/2016	Printed	F105	FEDERAL EXPRESS CORP.	Police Dept. Mailings	62.02
40320	04/21/2016	Printed	F542	FERGUSON ENTERPRISES, INC.	Bowl, Urn/Pat Williams	575.31
40321	04/21/2016	Printed	F510	FIFTH AVENUE BOOK CENTER	Books	218.70
40322	04/21/2016	Printed	F737	FORENSIC DRUG TESTING	Mar Maint Fee, DOT Testing	436.25
40323	04/21/2016	Printed	G955	GALE GROUP	Cozy Mystery Plan Books	375.68
40324	04/21/2016	Printed	I447	I. V. TERMITE & PEST CONTRO	Pest Control/F.D. #2	38.00
40325	04/21/2016	Printed	I004	IMPERIAL CO TRANSPORTATION	ICTC Shared Costs 4th Qtr FY	3,094.70
40326	04/21/2016	Void	04/21/2016		Void Check	0.00
40327	04/21/2016	Printed	I301	IMPERIAL HARDWARE CO., INC.	Pre-Mix Fuel/Saws	730.20
40328	04/21/2016	Printed	J380	JADE SECURITY SYSTEMS, INC.	Alarm Monitoring/April 2016	54.98
40329	04/21/2016	Printed	K018	KIMLEY-HORN AND ASSOCIATES, INC	Alyce Gereaux Park Preliminary	4,392.00
40330	04/21/2016	Printed	L920	LABRUCHERIE IRRIGATION SUPP	Valve Diaphragms	334.10
40331	04/21/2016	Printed	L659	LIFE-ASSIST, INC	Medical Supplies	121.80

Check Register Report

Date: 04/21/2016

Time: 3:20 PM

Page: 2

City of Brawley

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
40332	04/21/2016	Printed	L425	THE LIGHTHOUSE, INC.	Spare Spotlight Handles	72.62
40333	04/21/2016	Printed	L116	ADAM LUCAS	BB Referee 4/08	25.00
40334	04/21/2016	Printed	M997	MAIN STREET SIGNS	Square Posts/Crosswalk Signs	997.35
40335	04/21/2016	Printed	M004	MCNEECE BROS OIL COMPANY	Fuel/Parks	1,917.74
40336	04/21/2016	Printed	M444	BRITTANY MEADS	Refund Deposit/1135 Welcome	72.04
40337	04/21/2016	Printed	M366	MATHEW MONTALVO	BB Referee 04/08/16	25.00
40338	04/21/2016	Printed	M356	MTM RECOGNITION	Employee Service Awards	508.90
40339	04/21/2016	Printed	N045	NORTHEND AUTOPARTS, INC.	Diesel Exhaust Fluid/#105	125.12
40340	04/21/2016	Printed	0567	JIM O'MALLEY PLUMBING	Abs Caps, Glue/Meserve Park	41.96
40341	04/21/2016	Printed	O233	O'REILLY AUTO PARTS	Oil Filter/P.D. #I-151	240.20
40342	04/21/2016	Printed	O880	OFFICE DEPOT, INC.	Labels	48.58
40343	04/21/2016	Printed	O793	OFFICE SUPPLY COMPANY	Ink Cartridge, Copy Paper	429.40
40344	04/21/2016	Printed	O901	ORANGE COMMERCIAL CREDIT	Microbiology Analysis	3,205.00
40345	04/21/2016	Printed	O128	KEYLA OSUNA	Refund Livescan Fees	64.00
40346	04/21/2016	Printed	P110	PESTMASTER SERVICES	Pest Control/Admin Offices	105.00
40347	04/21/2016	Printed	P930	POLYDYNE, INC.	Clarifloc	4,814.90
40348	04/21/2016	Printed	P340	PROTECTION ONE ALARM	Alarm Monitoring 4/1-4/30/16	86.10
40349	04/21/2016	Printed	P104	PUBLIC EMPLOYEES RETIREMENT	PERS 03/29/16-04/11/16	59,689.60
40350	04/21/2016	Printed	Q376	QUILL CORPORATION	Envelopes	441.50
40351	04/21/2016	Printed	U551	RAILROAD MGT. CO. LLC	12" Water Distr. Pipeline	955.10
40352	04/21/2016	Printed	R163	RDO EQUIPMENT CO.	Sprinklers, Bubblers	105.50
40353	04/21/2016	Printed	R462	REDDY ICE, CORPORATION	Ice	223.30
40354	04/21/2016	Printed	S155	SAN DIEGO COUNTY	Fire Radio Fees/Mar. 2016	660.00
40355	04/21/2016	Printed	S379	JAYMI SANCHEZ	BB Scorekeeper 04/08/16	24.00
40356	04/21/2016	Printed	S902	OSCAR MANUEL SEVILLA	Travel Adv/Management Academy	102.00
40357	04/21/2016	Printed	S612	ROBERT SILVA	BB Referee 04/08/16	50.00
40358	04/21/2016	Printed	S923	SOUTHERN CALIFORNIA GAS CO	088 557 5439 9	140.00
40359	04/21/2016	Printed	S566	SPARKLETTS	Water, Cooler Rentals Mar 2016	705.20
40360	04/21/2016	Printed	S760	SPECTRUM ADVERTISING	Video Tape Council Mtg 4/5/16	600.00
40361	04/21/2016	Printed	S1112	SPIESS CONSTRUCTION CO., INC	WWTP Headworks Improvements	14,450.00
40362	04/21/2016	Printed	S849	STILLS ELECTRIC	Scissor Lift/Lighting Repair	1,006.00
40363	04/21/2016	Printed	S408	SWRCB FEES	Large Water System Fees	9,409.50
40364	04/21/2016	Printed	T452	TUCKER TOWING	Towing Services/Streets #114	80.00
40365	04/21/2016	Printed	V885	ARNOLD VALDEZ	Travel Adv./Field Training	588.00
40366	04/21/2016	Printed	V321	MARIANO VALENZUELA	Reimb. WT Certificate T3 Fee	90.00
40367	04/21/2016	Printed	V079	VERIZON WIRELESS SERVICES L	Cell Phone Charges/Various	603.10
40368	04/21/2016	Printed	V756	PATSY VETTER	Refund Deposit/756 Magnolia St	77.70
40369	04/21/2016	Printed	W221	WAL-MART STORES, INC. #01-1555	Mattress Covers	566.40
40370	04/21/2016	Printed	W250	WESTAIR GASES & EQUIPMENT INC	Oxygen Tank/F.D. 2	251.90
40371	04/21/2016	Printed	Z342	VANESSA ZARAGOZA	Refund Softball Fees	35.00

Checks Total (excluding void checks): 240,699.7



INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 1

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
Fund: 101 General Fund							
Dept: 110.000 General Revenues							
101-110.000-410.910	Utility users AKIN/RON//		Refund Overpmt/507 Willard Ave	40289	04/12/2016	04/21/2016	4.25
							4.25
Total Dept. General Revenues:							4.25
Dept: 111.000 City Council							
101-111.000-730.200	Technical SPECTRUM ADVERTISING///	12676	Video Tape Council Mtg 4/5/16	40360	04/06/2016	04/21/2016	600.00
							600.00
101-111.000-750.200	VERIZON WIRELESS		Cell Phone Charges/Various	40367	04/01/2016	04/21/2016	291.06
							291.06
Total Dept. City Council:							891.06
Dept: 112.000 City Clerk							
101-112.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	382.79
							382.79
101-112.000-720.100	Office OFFICE SUPPLY COMPANY///		Ink Cartridge, Copy Paper	40343	04/13/2016	04/21/2016	24.29
							24.29
101-112.000-750.210	Postage FEDERAL EXPRESS CORP.///	5-378-97594	City Clerk Mailings	40319	04/08/2016	04/21/2016	23.06
							23.06
Total Dept. City Clerk:							430.14
Dept: 131.000 City Manager							
101-131.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	446.88
							446.88
Total Dept. City Manager:							446.88
Dept: 151.000 Finance							
101-151.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	943.04
							943.04
101-151.000-740.100	Repair & CANON FINANCIAL	15981155	Copier Lease, Usage	40307	04/12/2016	04/21/2016	181.58
							181.58
101-151.000-740.400	Rent CANON FINANCIAL	15981155	Copier Lease, Usage	40307	04/12/2016	04/21/2016	113.40
							113.40
Total Dept. Finance:							1,238.02
Dept: 152.000 Utility Billing							
101-152.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	524.31
							524.31
101-152.000-740.100	Repair & CANON FINANCIAL	15981155	Copier Lease, Usage	40307	04/12/2016	04/21/2016	181.58

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 2

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							181.58
101-152.000-740.400	Rent CANON FINANCIAL	15981155	Copier Lease, Usage	40307	04/12/2016	04/21/2016	113.40
							113.40
Total Dept. Utility Billing:							819.29
Dept: 153.000 Personnel							
101-153.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	259.84
							259.84
101-153.000-720.100	Office BAUDVILLE, INC.///	3027766	Certificate Paper	40302	03/28/2016	04/21/2016	128.03
							128.03
101-153.000-730.100	Professional BURKE, WILLIAMS &	198348	Labor Relations, Emp Law Svcs	40306	02/26/2016	04/21/2016	5,111.00
							5,111.00
101-153.000-730.200	Technical DEPARTMENT OF JUSTICE/// FORENSIC DRUG TESTING/// FORENSIC DRUG TESTING///	158239 2016-00979 2016-25436	Fingerprint Applications Apr Maint Fee, DOT Testing Mar Maint Fee, DOT Testing	40314 40322 40322	04/01/2016 04/08/2016 03/04/2016	04/21/2016 04/21/2016 04/21/2016	327.00 203.50 232.75
							763.25
101-153.000-750.310	Employee MTM RECOGNITION///	5825812	Employee Service Awards	40338	03/31/2016	04/21/2016	508.93
							508.93
Total Dept. Personnel:							6,771.05
Dept: 171.000 Planning							
101-171.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	377.98
							377.98
101-171.000-740.100	Repair & CANON SOLUTIONS		Copier Maintenance, Usage	40309	04/01/2016	04/21/2016	18.96
							18.96
Total Dept. Planning:							396.94
Dept: 181.000 Information							
101-181.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	271.49
							271.49
Total Dept. Information technology:							271.49
Dept: 191.000 Non-departmental							
101-191.000-720.100	Office OFFICE SUPPLY COMPANY///		Ink Cartridge, Copy Paper	40343	04/13/2016	04/21/2016	136.06
							136.06
101-191.000-721.200	Other SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	218.27
							218.27
101-191.000-730.200	Technical PESTMASTER SERVICES/// PROTECTION ONE ALARM///	1379960	Pest Control/Admin Offices Alarm Monitoring 4/1-4/30/16	40346 40348	04/07/2016 04/06/2016	04/21/2016 04/21/2016	35.00 45.01
							80.01

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 3

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
101-191.000-740.200	Cleaning ALSCO AMERICAN LINEN		Cleaning Services/Admin Bldg	40294	04/11/2016	04/21/2016	15.00
	ALSCO AMERICAN LINEN		Cleaning Services/Bldg. Dept.	40294	04/11/2016	04/21/2016	12.70
	ALSCO AMERICAN LINEN		Cleaning Services	40294	04/11/2016	04/21/2016	18.05
							45.75
101-191.000-740.400	Rent CANON SOLUTIONS		Copier Maintenance, Usage	40309	04/01/2016	04/21/2016	192.84
	SPARKLETTTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	28.00
							220.84
Total Dept. Non-departmental:							700.93
Dept: 211.000 Police Protection							
101-211.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	14,307.80
	PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	1,879.57
							16,187.37
101-211.000-721.900	Small tools & WAL-MART STORES, INC.	09287	DVD Recorder	40369	04/12/2016	04/21/2016	193.32
							193.32
101-211.000-725.400	Fuel MCNEECE BROS OIL	123340	Fuel/Police Dept.	40335	04/08/2016	04/21/2016	38.32
	MCNEECE BROS OIL	123515	Fuel/Police Dept.	40335	04/12/2016	04/21/2016	33.37
							71.69
101-211.000-730.200	Technical BRAWLEY AUTO LUBE & CHIEF SUPPLY, INC.///		Car Wash Services-03/01-03/31	40304	03/31/2016	04/21/2016	750.00
		100119	Drug Test Kits	40311	04/06/2016	04/21/2016	188.39
							938.39
101-211.000-740.100	Repair & CANON SOLUTIONS		Copier Maintenance, Usage	40309	04/01/2016	04/21/2016	9.71
	CANON SOLUTIONS		Copier Maintenance, Usage	40309	04/01/2016	04/21/2016	97.56
							107.27
101-211.000-740.200	Cleaning ALSCO AMERICAN LINEN		Cleaning Services/Police Dept	40294	04/11/2016	04/21/2016	131.94
							131.94
101-211.000-750.210	Postage FEDERAL EXPRESS CORP.///	5-377-88636	Police Dept. Mailings	40319	04/08/2016	04/21/2016	38.96
							38.96
101-211.000-750.510	VALDEZ/ARNOLD//		Travel Adv./Field Training	40365	04/06/2016	04/21/2016	588.00
							588.00
Total Dept. Police Protection:							18,256.94
Dept: 221.000 Fire Department							
101-221.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	7,065.50
							7,065.50
101-221.000-720.100	Office OFFICE SUPPLY COMPANY///		Toner	40343	04/11/2016	04/21/2016	198.27
							198.27
101-221.000-721.200	Other						

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 4

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	IMPERIAL HARDWARE CO.,	434508/2	Cord Connector	40327	04/07/2016	04/21/2016	6.51
	IMPERIAL HARDWARE CO.,	434824/2	Velcro Tape, Batteries	40327	04/10/2016	04/21/2016	14.12
	IMPERIAL HARDWARE CO.,	434402/2	Pre-Mix Fuel/Saws	40327	04/06/2016	04/21/2016	15.10
	LIFE-ASSIST, INC	746756	Medical Supplies	40331	04/01/2016	04/21/2016	121.88
	WAL-MART STORES, INC.	07789	Mattress Covers	40369	04/01/2016	04/21/2016	301.38
							458.99
101-221.000-725.400	Fuel						
	MCNEECE BROS OIL	835792	Fuel/Fire Dept.	40335	03/31/2016	04/21/2016	1,364.18
	MCNEECE BROS OIL	121820	Fuel/Fire Dept.	40335	03/07/2016	04/21/2016	38.90
							1,403.08
101-221.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Cleaning Services - F.D. #1	40294	04/11/2016	04/21/2016	28.40
							28.40
101-221.000-740.400	Rent						
	WESTAIR GASES &	80078913	Acetylene, Oxygen Tanks/F.D. 1	40370	03/31/2016	04/21/2016	153.77
							153.77
101-221.000-750.200							
	SAN DIEGO COUNTY///		Fire Radio Fees/Mar. 2016	40354	04/01/2016	04/21/2016	660.00
							660.00
101-221.000-750.400	Travel						
	SEVILLA/OSCAR MANUEL//		Travel Adv/Management Academy	40356	04/20/2016	04/21/2016	102.00
							102.00
							Total Dept. Fire Department: 10,070.04
Dept: 221.100	Fire Station #2						
101-221.100-720.400	Automotive						
	NORTHEND AUTOPARTS,	556313	LED Lights/F.D. #91	40339	04/06/2016	04/21/2016	100.09
							100.09
101-221.100-721.200	Other						
	REDDY ICE, CORPORATION///		Ice	40353	04/08/2016	04/21/2016	223.34
							223.34
101-221.100-721.900	Small tools &						
	COSTCO WHOLESALE #121///	C33097	Twin Full Set Mattresses Item	40313	04/13/2016	04/21/2016	3,113.99
	IMPERIAL HARDWARE CO.,	434711/2	Lopper	40327	04/08/2016	04/21/2016	11.98
							3,125.97
101-221.100-725.300	Natural gas						
	SOUTHERN CALIFORNIA GAS		088 557 5439 9	40358	04/08/2016	04/21/2016	40.36
							40.36
101-221.100-730.200	Technical						
	I. V. TERMITES & PEST	0232938	Pest Control/F.D. #2	40324	04/06/2016	04/21/2016	38.00
	JADE SECURITY SYSTEMS,	0119020	Alarm Monitoring/April 2016	40328	04/10/2016	04/21/2016	54.98
							92.98
101-221.100-740.400	Rent						
	WESTAIR GASES &	80078912	Oxygen Tank/F.D. 2	40370	03/31/2016	04/21/2016	98.15
							98.15
							Total Dept. Fire Station #2: 3,680.89
Dept: 231.000	Building Inspection						
101-231.000-710.300	P E R S						
	PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	715.83
							715.83
101-231.000-730.200	Technical						

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 5

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	DYNAMIC CONSULTING	272815.01	Structural Review/501 Main	40316	03/19/2015	04/21/2016	300.00
							300.00
101-231.000-740.400	Rent CANON SOLUTIONS		Copier Maintenance, Usage	40309	04/01/2016	04/21/2016	101.90
							101.90
						Total Dept. Building Inspection:	1,117.73
Dept: 241.000	Animal Control						
101-241.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	118.88
							118.88
101-241.000-740.200	Cleaning ALSCO AMERICAN LINEN		Uniform Cleaning Services/ACO	40294	04/04/2016	04/21/2016	6.56
							6.56
						Total Dept. Animal Control:	125.44
Dept: 311.000	Engineering						
101-311.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	1,218.38
							1,218.38
101-311.000-721.200	Other OFFICE DEPOT, INC./// OFFICE DEPOT, INC./// OFFICE DEPOT, INC./// SPARKLETTS///		Sign Holder Return Sign Holder Labels Water, Cooler Rentals Mar 2016	40342 40342 40342 9689234	04/02/2016 04/04/2016 04/04/2016 04/01/2016	04/21/2016 04/21/2016 04/21/2016 04/21/2016	10.14 -10.14 48.58 174.61
							223.19
101-311.000-740.100	Repair & CANON SOLUTIONS		Maintenance Scanner, Plot Wave	40308	04/05/2016	04/21/2016	70.85
							70.85
101-311.000-740.200	Cleaning ALSCO AMERICAN LINEN		Cleaning Services-Public Works	40294	04/11/2016	04/21/2016	26.12
							26.12
101-311.000-740.400	Rent SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	19.50
							19.50
101-311.000-750.200	VERIZON WIRELESS		Cell Phone Charges/Various	40367	04/01/2016	04/21/2016	45.83
							45.83
101-311.000-750.600	AMERICAN PUBLIC WORKS		ASCE/APWA Meeting 4/27/16	40296	04/19/2016	04/21/2016	30.00
							30.00
						Total Dept. Engineering:	1,633.87
Dept: 411.000	Community						
101-411.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	262.64
							262.64
101-411.000-740.400	Rent CANON SOLUTIONS		Copier Maintenance, Usage	40309	04/01/2016	04/21/2016	101.89
							101.89
						Total Dept. Community Development:	364.53

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 6

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
Dept: 511.000 Parks							
101-511.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	790.79
							790.79
101-511.000-720.300	Chemicals IMPERIAL HARDWARE CO.,	435150/2	Insecticide	40327	04/13/2016	04/21/2016	43.71
							43.71
101-511.000-720.600	Plumbing IMPERIAL HARDWARE CO., LABRUCHERIE IRRIGATION LABRUCHERIE IRRIGATION LABRUCHERIE IRRIGATION RDO EQUIPMENT CO./// RDO EQUIPMENT CO./// RDO EQUIPMENT CO./// RDO EQUIPMENT CO.///	435157/2 118012c 118084c 118098c J15613 J15624 J15618 J15682	Coupling, Comp Sleeves Valve, Compression Coupling Solenoids, Handle, Pipe Cutter Valve Diaphragms Slips for Valve Tee Slip, Couplings PVC Pipe, Slips Sprinklers, Bubblers	40327 40330 40330 40330 40352 40352 40352 40352	04/13/2016 04/13/2016 04/14/2016 04/14/2016 04/08/2016 04/08/2016 04/08/2016 04/12/2016	04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016	5.62 133.12 157.52 43.48 3.02 2.53 25.01 75.01
							445.31
101-511.000-721.200	Other ELMS EQUIPMENT/// FERGUSON ENTERPRISES, IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., SPARKLETTS///		Weedeater Chain Loops Bowl, Urn/Pat Williams Batteries Stretch Cords, Tarp, Trashbags Epoxy, Adaptors, Wall Patch Batteries Tarp Water, Cooler Rentals Mar 2016	40317 40320 40327 40327 40327 40327 40327 40359	04/12/2016 04/05/2016 04/11/2016 04/12/2016 03/22/2016 04/08/2016 04/08/2016 04/01/2016	04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016	53.82 575.31 24.17 147.66 48.39 17.26 38.99 18.23
							923.83
101-511.000-725.400	Fuel MCNEECE BROS OIL	123221	Fuel/Parks	40335	04/06/2016	04/21/2016	18.54
							18.54
Total Dept. Parks:							2,222.18
Dept: 521.000 Recreation & Lions							
101-521.000-440.320	Charges for ANAYA/JESSICA// OSUNA/KEYLA//	573460 573460	Refund Live Scan Fee Refund Livescan Fees	40298 40345	10/19/2015 10/19/2015	04/21/2016 04/21/2016	64.00 64.00
							128.00
101-521.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	375.9
							375.9
101-521.000-721.200	Other IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO., SPARKLETTS///	435006/2 434178/2 9689234	Stretch Cords, Tarp, Trashbags Floor Paint Water, Cooler Rentals Mar 2016	40327 40327 40359	04/12/2016 04/05/2016 04/01/2016	04/21/2016 04/21/2016 04/21/2016	69.00 35.30 29.1
							133.51
101-521.000-725.300	Natural gas SOUTHERN CALIFORNIA GAS		187 425 2700 7	40358	04/12/2016	04/21/2016	99.6
							99.6
101-521.000-740.100	Repair & STILLS ELECTRIC/// STILLS ELECTRIC///	4817 4833	Replaced Lighting Scissor Lift/Lighting Repair	40362 40362	04/11/2016 04/11/2016	04/21/2016 04/21/2016	919.6 86.4
							1,006.0
101-521.000-740.200	Cleaning ALSCO AMERICAN LINEN		Cleaning Services-Lions Center	40294	04/11/2016	04/21/2016	30.3

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 7

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	ARAMARK UNIFORM		Cleaning Services/Lions Center	40299	04/14/2016	04/21/2016	46.49
							76.88
101-521.000-740.400	Rent SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	9.75
							9.75
							Total Dept. Recreation & Lions Center: 1,829.81
Dept: 521.100 Recreation Leagues							
101-521.100-440.430	Recreation ZARAGOZA/VANESSA//	495439	Refund Softball Fees	40371	03/18/2016	04/21/2016	35.00
							35.00
101-521.100-730.200	Technical AMADOR/ELENA// LUCAS/ADAM// MONTALVO/MATHEW// SANCHEZ/JAYMI// SILVA/ROBERT//		BB Scorekeeper 4/08 BB Referee 4/08 BB Referee 04/08/16 BB Scorekeeper 04/08/16 BB Referee 04/08/16	40295 40333 40337 40355 40357	04/19/2016 04/19/2016 04/19/2016 04/19/2016 04/19/2016	04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016	24.00 25.00 25.00 24.00 50.00
							148.00
101-521.100-740.400	Rent ALPHA SITE LOGISTICS,	103547	Portable Restroom Rental	40292	03/31/2016	04/21/2016	212.00
							212.00
							Total Dept. Recreation Leagues: 395.00
Dept: 551.000 Library							
101-551.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	761.33
							761.33
101-551.000-720.100	Office QUILL CORPORATION/// QUILL CORPORATION///	4057328 4416059	Printer Drum, Copy Paper Envelopes	40350 40350	03/10/2016 03/23/2016	04/21/2016 04/21/2016	421.51 20.06
							441.57
101-551.000-720.200	Books and CAVENDISH SQUARE/// FIFTH AVENUE BOOK GALE GROUP/// GALE GROUP/// GALE GROUP///	3019781 00000393 57417877 57765028 57765835	Easy Acquisition Plan/Cultures Books Crime Scen Plan Books Western Plan Books Cozy Mystery Plan Books	40310 40321 40323 40323 40323	01/19/2016 04/04/2016 02/03/2016 03/17/2016 03/17/2016	04/21/2016 04/21/2016 04/21/2016 04/21/2016 04/21/2016	208.14 218.70 52.63 235.61 87.44
							802.52
101-551.000-720.210	Audiovisual BLACKSTONE AUDIO, INC///	810033	Books on CD	40303	01/18/2016	04/21/2016	100.00
							100.00
101-551.000-721.200	Other COLLABORATIVE SUMMER IMPERIAL HARDWARE CO., SPARKLETTS/// WAL-MART STORES, INC.	60671095 432090/2 9689234 07178	Misc. Library Supplies Lightbulbs, Utility Knife Water, Cooler Rentals Mar 2016 Drinks, Cookies, Tote Boxes	40312 40327 40359 40369	03/07/2016 03/17/2016 04/01/2016 04/12/2016	04/21/2016 04/21/2016 04/21/2016 04/21/2016	1,111.08 32.42 56.44 71.74
							1,271.68
101-551.000-730.200	Technical PROTECTION ONE ALARM///		Alarm Monitoring 4/1-4/30/16	40348	04/06/2016	04/21/2016	41.10
							41.10
101-551.000-740.100	Repair & PESTMASTER SERVICES///	1379559	Pest Control Services/Library	40346	03/24/2016	04/21/2016	70.00
							70.00

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016
 Time: 3:23 pm
 Page: 8

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
101-551.000-740.400	Rent SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	14.75
							<u>14.75</u>
						Total Dept. Library:	3,502.95
Dept: 551.100	Library Grant -						
101-551.100-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	314.47
							<u>314.47</u>
101-551.100-725.400	Fuel MCNEECE BROS OIL	835793	Fuel/LAMBS	40335	03/31/2016	04/21/2016	329.97
							<u>329.97</u>
101-551.100-740.400	Rent SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	8.50
							<u>8.50</u>
101-551.100-750.200	VERIZON WIRELESS		Cell Phone Charges/Various	40367	04/01/2016	04/21/2016	31.97
							<u>31.97</u>
						Total Dept. Library Grant - LAMBS:	684.91
						Total Fund General Fund:	55,854.34
Fund: 211	Gas Tax						
Dept: 312.000	Street Maintenance						
211-312.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	600.54
							<u>600.54</u>
211-312.000-721.200	Other MAIN STREET SIGNS///	22282	Square Posts/Crosswalk Signs	40334	04/05/2016	04/21/2016	997.35
							<u>997.35</u>
211-312.000-730.200	Technical IMPERIAL CO	16-28	ICTC Shared Costs 4th Qtr FY	40325	04/04/2016	04/21/2016	3,094.73
							<u>3,094.73</u>
						Total Dept. Street Maintenance &	4,692.62
						Total Fund Gas Tax:	4,692.62
Fund: 215	Measure D - Sales Tax						
Dept: 312.000	Street Maintenance						
215-312.000-730.200	Technical ALLIED WASTE SERVICES		Street Sweeping 3/1-3/31/16	40291	04/01/2016	04/21/2016	17,272.00
							<u>17,272.00</u>
						Total Dept. Street Maintenance &	17,272.00
						Total Fund Measure D -	17,272.00
Fund: 411	Capital Projects - Parks						
Dept: 512.010	Alyce Gereaux Park						
411-512.010-730.100	Professional KIMLEY-HORN AND	7692456	Alyce Gereaux Park Preliminary	40329	03/31/2016	04/21/2016	4,392.00
							<u>4,392.00</u>
						Total Dept. Alyce Gereaux Park	4,392.00

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 9

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
Total Fund Capital Projects							4,392.00
Fund: 451 Developer							
Dept: 521.400 Recreational							
451-521.400-800.200	Buildings						
	O'MALLEY PLUMBING/JIM//	93490	Abs Caps, Glue/Meserve Park	40340	04/15/2016	04/21/2016	41.96
							<u>41.96</u>
Total Dept. Recreational facilities:							41.96
Dept: 551.400 Library facilities							
451-551.400-720.200	Books and						
	BAKER & TAYLOR, INC.///		Books	40301	03/11/2016	04/21/2016	106.96
	BAKER & TAYLOR, INC.///		Books	40301	03/22/2016	04/21/2016	16.14
	BAKER & TAYLOR, INC.///		Books	40301	03/25/2016	04/21/2016	401.16
							<u>524.26</u>
Total Dept. Library facilities:							524.26
Total Fund Developer							566.22
Fund: 501 Water							
Dept: 000.000							
501-000.000-205.200	Water						
	MEADS/BRITTANY//		Refund Deposit/1135 Welcome	40336	04/13/2016	04/21/2016	72.04
	VETTER/PATSY//		Refund Deposit/756 Magnolia St	40368	04/13/2016	04/21/2016	77.75
							<u>149.79</u>
Total Dept. 000000:							149.79
Dept: 321.000 Water Treatment							
501-321.000-440.710	Water sales						
	AKIN/RON//		Refund Overpmt/507 Willard Ave	40289	04/12/2016	04/21/2016	36.78
							<u>36.78</u>
501-321.000-710.300	P E R S						
	PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	1,394.87
							<u>1,394.87</u>
501-321.000-720.100	Office						
	OFFICE SUPPLY COMPANY///		Clipboard Case, Dividers, Pens	40343	04/13/2016	04/21/2016	59.21
	OFFICE SUPPLY COMPANY///		Insertable Index	40343	04/13/2016	04/21/2016	11.58
							<u>70.79</u>
501-321.000-720.200	Books and						
	AMERICAN WATER WORKS		Water Treatment & Water Distr.	40297	04/04/2016	04/21/2016	434.42
							<u>434.42</u>
501-321.000-721.200	Other						
	IMPERIAL HARDWARE CO.,	434249/2	Cleaners	40327	04/05/2016	04/21/2016	38.86
	IMPERIAL HARDWARE CO.,	434488/2	Trim Roller Kit, Masking Tape	40327	04/07/2016	04/21/2016	21.46
	IMPERIAL HARDWARE CO.,	434543/2	Air Filter	40327	04/07/2016	04/21/2016	4.88
	IMPERIAL HARDWARE CO.,	434722/2	Cleaner, Filters, Bolt Snap	40327	04/08/2016	04/21/2016	27.67
	SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	36.68
							<u>129.55</u>
501-321.000-730.200	Technical						
	ORANGE COMMERCIAL	8029	Microbiology Analysis	40344	04/04/2016	04/21/2016	1,396.00
							<u>1,396.00</u>
501-321.000-740.200	Cleaning						
	ALSCO AMERICAN LINEN		Cleaning Services/WTP	40294	04/11/2016	04/21/2016	52.77

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 10

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							52.77
501-321.000-750.200	A T & T///		Telephone Services 4/7-5/6/16	40288	04/07/2016	04/21/2016	5.33
	VERIZON WIRELESS		Cell Phone Charges/Various	40367	04/01/2016	04/21/2016	58.58
							63.91
501-321.000-750.600	VALENZUELA/MARIANO//		Reimb. WT Certificate T3 Fee	40366	04/20/2016	04/21/2016	90.00
							90.00
501-321.000-750.650	Taxes, Fees, SWRCB FEES///		Large Water System Fees	40363	04/04/2016	04/21/2016	9,409.50
							9,409.50
Total Dept. Water Treatment:							13,078.59
Dept: 322.000 Water Distribution							
501-322.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	895.54
							895.54
501-322.000-721.100	Uniforms BRAWLEY WORKWEAR &	14893	Safety Boots/J. J. Galvan	40305	04/06/2016	04/21/2016	145.79
							145.79
501-322.000-721.200	Other IMPERIAL HARDWARE CO., IMPERIAL HARDWARE CO.,	434667/2 434945/2	Batteries Tarp, Padlock	40327 40327	04/08/2016 04/12/2016	04/21/2016 04/21/2016	84.18 18.88
							103.06
501-322.000-721.900	Small tools & IMPERIAL HARDWARE CO.,	434436/2	Brushes, Putty Knives	40327	04/07/2016	04/21/2016	23.95
							23.95
501-322.000-740.400	Rent RAILROAD MGT. CO. LLC/// RAILROAD MGT. CO. LLC///	327736 327737	12" Water Distr. Pipeline 12" Water Distr. Pipeline	40351 40351	01/28/2016 01/28/2016	04/21/2016 04/21/2016	477.50 477.50
							955.12
501-322.000-750.200	A T & T///		Telephone Services 4/7-5/6/16	40288	04/07/2016	04/21/2016	33.29
	VERIZON WIRELESS		Cell Phone Charges/Various	40367	04/01/2016	04/21/2016	58.58
							91.87
Total Dept. Water Distribution:							2,215.33
Total Fund Water:							15,443.71
Fund: 511 Wastewater							
Dept: 331.000 Wastewater							
511-331.000-440.730	Sewer AKIN/RON//		Refund Overpmt/507 Willard Ave	40289	04/12/2016	04/21/2016	49.10
							49.10
511-331.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	334.09
							334.09
511-331.000-730.200	Technical EMPIRE SOUTHWEST LLC/// EMPIRE SOUTHWEST LLC/// EMPIRE SOUTHWEST LLC/// ORANGE COMMERCIAL		Annual Maintenance Agreement/L Annual Maintenance Agreement/L Annual Maintenance Agreement/L Copper Analysis	40318 40318 40318 40344	03/10/2016 03/18/2016 03/08/2016 03/07/2016	04/21/2016 04/21/2016 04/21/2016 04/21/2016	748.00 699.00 699.00 1,809.00

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016
 Time: 3:23 pm
 Page: 11

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							3,955.00
511-331.000-750.200	A T & T///		Telephone Services 4/7-5/6/16	40288	04/07/2016	04/21/2016	76.68
	VERIZON WIRELESS		Cell Phone Charges/Various	40367	04/01/2016	04/21/2016	58.58
							135.26
Total Dept. Wastewater Collection:							4,473.45
Dept: 332.000 Wastewater							
511-332.000-710.300	P E R S		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	1,284.39
	PUBLIC EMPLOYEES						1,284.39
511-332.000-720.300	Chemicals						
	POLYDYNE, INC.///	1037497	Clarifloc	40347	04/01/2016	04/21/2016	4,814.90
							4,814.90
511-332.000-721.200	Other						
	SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	75.60
							75.60
511-332.000-740.400	Rent						
	SPARKLETTS///	9689234	Water, Cooler Rentals Mar 2016	40359	04/01/2016	04/21/2016	15.75
							15.75
511-332.000-750.200							
	VERIZON WIRELESS		Cell Phone Charges/Various	40367	04/01/2016	04/21/2016	58.58
							58.58
Total Dept. Wastewater treatment:							6,249.22
Total Fund Wastewater:							10,722.67
Fund: 512 Wastewater Projects							
Dept: 000.000							
512-000.000-201.512							
	SPIESS CONSTRUCTION CO.,	21511-Retention	WWTP Headworks Improvements	40361	12/09/2015	04/21/2016	14,450.00
							14,450.00
Total Dept. 000000:							14,450.00
Total Fund Wastewater							14,450.00
Fund: 521 Solid Waste							
Dept: 341.000 Solid Waste							
521-341.000-440.740	Solid waste						
	AKIN/RON//		Refund Overpmt/507 Willard Ave	40289	04/12/2016	04/21/2016	20.51
							20.51
521-341.000-730.200	Technical						
	ALLIED WASTE SERVICES		Solid Waste Services/Apr. 2016	40291	04/21/2016	04/21/2016	90,345.11
							90,345.11
Total Dept. Solid Waste Collection:							90,365.7
Total Fund Solid Waste:							90,365.7
Fund: 531 Airport							
Dept: 351.000 Airport							
531-351.000-710.300	P E R S						
	PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	6.2

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016
 Time: 3:23 pm
 Page: 12

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
							<u>6.20</u>
						Total Dept. Airport:	6.20
						Total Fund Airport:	6.20
Fund: 601	Maintenance						
Dept: 801.000	Vehicle						
601-801.000-710.300	P E R S PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	409.24
							<u>409.24</u>
601-801.000-720.300	Chemicals AUTO ZONE, INC. #2804/// NORTHEND AUTOPARTS,		Degreaser/ACO #206	40300	04/07/2016	04/21/2016	19.44
		556403	Diesel Exhaust Fluid/#105	40339	04/07/2016	04/21/2016	25.03
							<u>44.47</u>
601-801.000-720.400	Automotive AUTO ZONE, INC. #2804/// LIGHTHOUSE, INC./THE// O'REILLY AUTO PARTS/// O'REILLY AUTO PARTS/// O'REILLY AUTO PARTS///		Molder Heater Hose/ACO #206	40300	04/07/2016	04/21/2016	62.18
		0241628	Spare Spotlight Handles	40332	03/31/2016	04/21/2016	72.62
			Intake Manifold Gaskets/PD 930	40341	04/11/2016	04/21/2016	56.74
			Arm Bushings/P.D. #930	40341	04/11/2016	04/21/2016	178.32
			Oil Filter/P.D. #I-151	40341	04/12/2016	04/21/2016	5.17
							<u>375.03</u>
601-801.000-721.100	Uniforms ALSCO AMERICAN LINEN		Uniform Loss Charge/Labastida	40294	04/11/2016	04/21/2016	182.81
							<u>182.81</u>
601-801.000-725.400	Fuel MCNEECE BROS OIL		Fuel/Shop	40335	03/31/2016	04/21/2016	94.46
		835798					<u>94.46</u>
601-801.000-730.200	Technical TUCKER TOWING///		Towing Services/Streets #114	40364	04/08/2016	04/21/2016	80.00
							<u>80.00</u>
601-801.000-740.100	Repair & DESERT AUTO PLAZA///		Repair Airbag Wiring/#207	40315	04/08/2016	04/21/2016	345.00
		853933					<u>345.00</u>
601-801.000-740.200	Cleaning ALSCO AMERICAN LINEN ALSCO AMERICAN LINEN		Uniform Cleaning Services/Shop	40294	04/11/2016	04/21/2016	25.3
			Cleaning Services/Shop	40294	04/11/2016	04/21/2016	29.6
							<u>54.90</u>
						Total Dept. Vehicle Maintenance Shop:	1,585.90
						Total Fund Maintenance:	1,585.90
Fund: 602	Risk Management						
Dept: 811.000	Liability & Property						
602-811.000-750.100	Insurance ALLIANT INSURANCE		Special Event Insurance	40290	04/19/2016	04/21/2016	1,601.00
							<u>1,601.00</u>
						Total Dept. Liability & Property	1,601.00
						Total Fund Risk	1,601.00

Fund: 802 Payroll Clearing
Dept: 000.000
 802-000.000-200.008 Retirement

INVOICE APPROVAL LIST BY FUND REPORT

Date: 04/21/2016

Time: 3:23 pm

Page: 13

City of Brawley

Fund/Dept/Acct	Vendor Name	Invoice #	Invoice Desc.	Check #	Due Date	Check Date	Amount
	PUBLIC EMPLOYEES		PERS 03/29/16-04/11/16	40349	04/19/2016	04/21/2016	23,747.30
							23,747.30
						Total Dept. 000000:	23,747.30
						Total Fund Payroll	23,747.30
						Grand Total:	240,699.76

CITY OF BRAWLEY
March 1, 2016

The City Council of the City of Brawley, California met in a regular session at 6:00 PM, Council Chambers, 383 Main, Brawley, California, the date, time and place duly established for the holding of said meeting. The City Clerk attests to the posting of the agenda pursuant to G.C. §54954.2.

The meeting was called to order by **Mayor Wharton @ 6:00 PM**

PRESENT: Couchman, Kastner-Jauregui, Nava, Noriega, Wharton
ABSENT: None

Invocation was offered by **Pastor Richard Rodriguez, House of Bread Ministries**

Pledge of Allegiance was led by **CM Noriega**

1. APPROVAL OF AGENDA

The agenda was **approved** as submitted. m/s/c Couchman/Noriega 5-0

2. PUBLIC APPEARANCES/PRESENTATIONS

- a. Presentation of Plaque in Honor of Rabobank's Corporate Citizenship and Commitment to Community Service.

Randy Taylor, Vice President, Robert Carreno, Brawley Branch Manager and John Levada, El Centro Agricultural Manager, were present to receive plaque.

Eddie Wiest, grandson of the late Eddie Wiest, was present to receive plaque.

The City Council **thanked** Rabobank and the Wiest Family for their generous support and contributions of \$13,000 each towards the scoreboard project at Wiest Field.

- b. **Gregorio A. Ponce, Interim Dean and Professor of Mathematics Education** at San Diego State Imperial Valley Campus, introduced himself and offered his assistance if needed.

3. CONSENT AGENDA Items are approved by one motion. Council Members or members of the public may request consent items be considered separately at a time determined by the Mayor.

The consent agenda was **approved** as submitted. m/s/c Noriega/Couchman 5-0

AYES: Couchman, Kastner-Jauregui, Nava, Noriega, Wharton
NAYES: None
ABSENT: None
ABSTAIN: None

- a. Approve Accounts Payable: February 10, 2016

February 19, 2016

- b. **Reject** Claim as recommended by Carl Warren & Company Claims Management Adjusters for Claimant: Rachel Barboza.
- c. **Approve** Letter of Support for the Calexico West Land Port of Entry (LPOE) Phase II Reconfiguration and Expansion Project.

4. REGULAR BUSINESS

- a. Discussion and Staff Direction re: Energy Services and Facilities Modernization Program by Siemens Industries, Inc. Building Technologies.

Power Point Presentation Presented by Gabriel Teran, Business Development Manager, Ernest Kim, Business Development Manager and Sirisha Nerella, Sr. Energy Engineer

The City Council **directed** staff to work with Siemens Industries, Inc. Building Technologies to package a proposal.

Rosanna Bayon Moore, City Manager stated that a letter of intent is in draft form. It will be reviewed by Legal Counsel and will return to the City Council for further consideration.

- b. Discussion and Staff Direction re: Preferred Approach to Request from Pacific West Development as it Pertains to the La Paloma Subdivision Units 1 and 2.

City staff provided a project overview. **Andrew Dixon of Pacific West Development** appeared and referred to ownership of Unit 1 since 2010 and Unit 2 since 2013. In order for Units 1 and 2 to be viable for development, a developer must access Community Facilities District funds to accomplish off-tract improvements. At the same time, bond settlement funds are needed to address in-tract improvements. He urged the City Council to consider suspending prior action to construct Eastern Avenue improvements with bond settlement funds and re-evaluate how to revive the subdivision.

The City Council **directed** staff to work with Pacific West Development as it pertains to the La Paloma Units 1 and 2 and bring the subject back in sixty (60) days.

- c. Discussion and Potential Action to Amend City of Brawley's Ordinance No. 2009-03 to Include Self-Inspections for Business Deemed Low Hazard in the City of Brawley and Adopt City Council Resolution No. 2016- : Approving the Fire Department Fee Schedule.

Mayor Wharton summarized the letter submitted by Mr. Bob Trimm for the record.

The City Council **approved** Resolution No. 2016-05: Resolution of the City of Brawley, California Approving the Fire Department Fee Schedule. m/s/c Kastner-Jauregui/Noriega 5-0

- d. Discussion and Potential Action re: the Establishment of Public Hearing Schedule for FY 2016/2017 City of Brawley Budget Process.

The City Council **approved** the Public Hearing Schedule for FY 2016/2017 City of Brawley Budget Process to include March 29, 2016 as the Strategic Planning Session. m/s/c Noriega/Kastner-Jauregui 5-0

- d. Discussion and Potential Action re: Formal Comments to U.S. Department of Transportation for Essential Air Service to Imperial County.

Boutique Air, Great Lakes Aviation, Ltd. and Mokulele distributed information to City Council and audience.

The City Council took no action on this item.

5. DEPARTMENTAL REPORTS

- a. Monthly Staffing Report for March, 2016 – Shirley Bonillas, Personnel & Risk Management Administrator.

6. INFORMATIONAL REPORTS

- a. Summary of Building Permits for January 2016, prepared by Francisco Soto, Building Official

7. CITY COUNCIL MEMBER REPORTS

Noriega: Attended State of the City for Brawley and State of the County of Imperial.

Kastner-Jauregui: Attended Frankie Chavez Memorial Scholarship, Chamber Mixer @ Smith Kandal and Grand Re-Opening for Sylvia's Little Treasurers.

Nava: Attended the Mayor's Breakfast. Met with Assembly Member Eduardo Garcia and Senator Ben Hueso in Sacramento.

Couchman: Attended State of the County, State of the City, weekend backpack event at the the Food Bank, met with Senator Ben Hueso and staff on the Solar Projects, Blacksmithing at Pioneer's Museum, Chamber Board Meeting, Chamber Mixer and a school meeting at Sacred Heart.

Wharton: Attended El Centro Regional Medical Center Dinner, Chamber Mixer, Meeting at Sacred Heart, and met briefly with the Cattle Call Committee.

8. CITY MANAGER'S REPORT

- a. Meserve Park Restrooms to kickoff this coming Friday. Streets and Utilities and Parks and Recreation staff are delivering the project with trade assistance from Ramon Castro of the Building & Construction Trades Council.
- b. Met with Sara Griffin Executive Director of the Food Bank and she shared some future plans for their new facility in Imperial which will be in the Industrial Park. The Food Bank is in the early stages of planning an event in Brawley which is a half marathon and full marathon starting at

Cattle Call Park. Ms. Griffen was encouraged to contact the Rodeo Committee to coordinate as soon as possible. The proposed date is within the period of exclusivity during Cattle Call week.

9. CITY ATTORNEY'S REPORT Reported that busy with a number of projects.

10. CITY CLERK'S REPORT None to Report

11. CLOSED SESSION

ANTICIPATED LITIGATION

- a. Conference with Legal Counsel – Initiation of Litigation pursuant to paragraph (4) of subdivision (d) of Government Code §54956.9. There are one (1) potential case.

PERSONNEL MATTERS (G.C. Section §54957)

- a. Public Employee Performance Evaluation
Title: City Attorney
- b. Public Employee Performance Evaluation
Title: City Manager

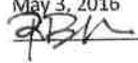
CONFERENCE WITH LABOR NEGOTIATOR

- a. Agency designated representative: Rosanna Bayon Moore, City Manager
Employee Organization: Brawley Public Safety Employees, Brawley Police Sergeants' Association, Brawley Firefighter's Local No. 1967, and Teamsters Local No. 542

ADJOURNMENT @ 8:11pm

Alma Benavides, City Clerk

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: May 3, 2016
City Manager: 

PREPARED BY: Ruby D. Walla, Finance Director

PRESENTED BY: Ruby D. Walla, Finance Director

SUBJECT: Claim Forms for Local Transportation Fund (SB 325), Article 3, Bicycle/Pedestrian Project
Fiscal Year 2015/2016

CITY MANAGER RECOMMENDATION: Adopt Resolution of the City Council of the City of Brawley, California, Approving the Application for Bicycle and/or Pedestrian Funds Under the Transportation Development Act and Approving the Adoption of Its Bicycle and/or Pedestrian Plan.

DISCUSSION: The Imperial County Transportation Commission adopted a Financing Plan for the 2015/2016 Fiscal Year. The adopted Financing Plan allocated \$24,947 of funds for Bicycle/Pedestrian projects in the City of Brawley.

FISCAL IMPACT: \$24,947 in revenue to Bicycle/Pedestrian Project
Fund 213

ATTACHMENTS: City Council Resolution

RESOLUTION NO. 2016-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA, APPROVING THE APPLICATION FOR BICYCLE AND/OR PEDESTRIAN FUNDS UNDER THE TRANSPORTATION DEVELOPMENT ACT AND APPROVING THE ADOPTION OF ITS BICYCLE AND/OR PEDESTRIAN PLAN.

WHEREAS, the Transportation Development Act provides that 2 percent of each County's total Local Transportation Fund be annually set aside and used to fund the development of bicycle and pedestrian facilities; and

WHEREAS, the City of Brawley has planned a bikeway system in conformance with the specifications of Caltrans' Planning and Design Criteria for Bikeways in California, and the Regional Transportation Plan; and

WHEREAS, the City of Brawley desires to construct this project within their City using the funds available under the Transportation Development Act.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRAWLEY DOES RESOLVE AS FOLLOWS:

1. To authorize the Finance Director as the City's authorized signature and designated contact person.
2. To apply for funds available to the City of Brawley allocated for Bikeways and Pedestrian facilities in the amount of **\$24,947**

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the 3rd day of May, 2016.

CITY OF BRAWLEY, CALIFORNIA

Donald L Wharton, Mayor

ATTEST:

Alma Benavides, City Clerk

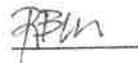
ICTC LTF TDA Article 3 Bikes and Pedestrian Funding FY 2015-16 Distribution

Agency	\$10 K Minimum	Population	Population % of Total	Population Minimum	Total Allocation
Brawley	\$10,000	26,099	14.95%	\$14,947	\$24,947
Calexico	\$10,000	40,933	23.44%	\$23,443	\$33,444
Calipatria	\$10,000	3,719	2.13%	\$2,130	\$12,130
El Centro	\$10,000	44,031	25.22%	\$25,217	\$35,217
Holtville	\$10,000	6,246	3.58%	\$3,577	\$13,577
Imperial	\$10,000	17,415	9.97%	\$9,974	\$19,974
Westmorland	\$10,000	2,333	1.34%	\$1,336	\$11,336
County	\$10,000	33,834	19.38%	\$19,377	\$29,377
	\$80,000	174,610	100.00%	\$100,000	\$180,000

recommended by ICTC Management Committee 12/09/2015
approved by ICTC 12/09/2015

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: May 3, 2016

City Manager: 

Prepared by: Ruby D. Walla, Finance Director

Presented by: Ruby D. Walla, Finance Director

SUBJECT: Claim Forms for LTF (SB 325), Article 8e, Bus Benches/Shelters Fiscal Year 2015-16

CITY MANAGER RECOMMENDATION: Approve Resolution of the City Council of the City Of Brawley, California, Approving the Article 8E Application for Bus Benches/Shelters Purposes Under The Transportation Development Act (SB 325), PUC 99400.

DISCUSSION: The Transportation Development Act (SB 325) provides that each Transportation Planning Agency may allocate funds to specific transit purposes. The Financing Plan adopted by the Imperial County Transportation Commission (ICTC) allocated \$11,212 for the City of Brawley. The City of Brawley has recognized the need for maintenance of bus benches and shelters.

FISCAL IMPACT: \$11,212 in revenue for Bus Benches and Shelters

ATTACHMENTS: City Council Resolution

RESOLUTION NO. 2016-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY,
CALIFORNIA, APPROVING THE ARTICLE 8e APPLICATION FOR
BUS BENCHES/SHELTERS PURPOSES UNDER THE TRANSPORTATION
DEVELOPMENT ACT (SB 325), PUC 99400.

WHEREAS, the Transportation Development Act (SB 325) provides that each Transportation Planning Agency may allocate funds to specific transit purposes; and

WHEREAS, the City of Brawley has recognized the need for maintenance of bus benches & shelters.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRAWLEY DOES RESOLVE AS FOLLOWS:

1. To authorize the Finance Director as the City's authorized signature and designated contact person.
2. To apply for funds available to the City of Brawley allocated for bus benches and shelters in the amount of **\$11,212**

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the 3rd day of May, 2016.

CITY OF BRAWLEY, CALIFORNIA

Donald L. Wharton, Mayor

ATTEST:

Alma Benavides, City Clerk

STATE OF CALIFORNIA)
COUNTY OF IMPERIAL)
CITY OF BRAWLEY}

I, ALMA BENAVIDES, City Clerk, City of Brawley, California, DO HEREBY CERTIFY that the foregoing Resolution No. was **passed and adopted** by the City Council of the City of Brawley, California, at a regular meeting held on the 3rd day of May, 2016 and that it was so adopted by the following roll call vote:

AYES:
NAYES:
ABSTAIN:
ABSENT:

DATED: May 3, 2016

Alma Benavides, City Clerk

**IMPERIAL COUNTY TRANSPORTATION COMMISSION FY 2015-16
TRANSIT PROGRAMS FINANCE PLAN
LTF DISTRIBUTION TABLE**

AMEND 1

Department of Finance Population as of : May15

<http://www.dof.ca.gov/research/demographic/reports/estimates/e-5/2011-20/view.php>

1	2	3	4	5	6	7	8	9	10
Agency	Population Total	2016 Allocation	2014-2015 Reserve	Grand Total	Population % to Total	Art 8c Transit / DAR Services	Art 8e benchas shelters	Totals	
A Revenue		\$ 6,400,000	\$ 2,448,062	\$ 8,848,062					
B ICTC Admin		\$ 851,744		\$ 851,744					
C ICTC Plan		\$ 187,000		\$ 187,000					
D Bikes/Peds 3%		\$ 180,000	\$ -	\$ 180,000					
E Gillig Purchase(6)		\$ 155,095	\$ -	\$ 155,095					
F Program Vehicle(2)		\$ 74,646		\$ 74,646					
Cutaway Purchase(25)		\$ 744,302	\$ 155,698	\$ 900,000					
G CWTS- IVT		\$ 1,634,443		\$ 1,634,443					
H CWTS - EC		\$ 430,512		\$ 430,512					
I CWTS - Bra		\$ 120,769		\$ 120,769					
J ADA Para		\$ -		\$ -					
K CWTS - Yuma		\$ 172,270		\$ 172,270					
L Medex		\$ 283,698		\$ 283,698					
M CWTS - IVT Ride		\$ 684,947		\$ 684,947					
N CWTS - IVT Ride EC		\$ 50,000		\$ 50,000					
O EC Tmnl maint		\$ 44,500		\$ 44,500					
P Bra Trmnl maint		\$ 50,000		\$ 50,000					
Q CA Tmnl maint		\$ 25,000		\$ 25,000					
R EC Reg maint		\$ 25,000		\$ 25,000					
S Bra Bus Stop Imp Ph 1 & 2		\$ 117,674		\$ 117,674					
T Heber ADA Bus Stop		\$ 91,760		\$ 91,760					
U Wntrhrvn bus stp		\$ 35,000		\$ 35,000					
V capital outlay		\$ -	\$ 1,814,360	\$ 1,814,360					
W op reserve		\$ -	\$ 478,004	\$ 478,004					
X Totals		\$ 441,640	\$ -	\$ 441,640		Art 8c	Art 8e	Total	
Y Brawley	26,099	\$ 66,025	\$ -	\$ 66,025	14.95%	\$ -	\$ 11,212	\$ 11,212	
Z Calexico	40,933	\$ 103,520	\$ -	\$ 103,520	23.44%	\$ -	\$ 17,580	\$ 17,580	
AA Calipatria	3,719	\$ 9,407	\$ -	\$ 9,407	2.13%	\$ -	\$ 1,597	\$ 1,597	
BB El Centro	44,031	\$ 111,382	\$ -	\$ 111,382	25.22%	\$ 367,040	\$ 18,915	\$ 385,955	
CC Holtville	6,246	\$ 15,811	\$ -	\$ 15,811	3.58%	\$ -	\$ 2,685	\$ 2,685	
DD Imperial	17,415	\$ 44,032	\$ -	\$ 44,032	9.97%	\$ -	\$ 7,478	\$ 7,478	
EE Westmorland	2,333	\$ 5,918	\$ -	\$ 5,918	1.34%	\$ -	\$ 1,005	\$ 1,005	
FF County	33,834	\$ 85,546	\$ -	\$ 85,546	19.37%	\$ -	\$ 14,528	\$ 14,528	
GG Totals	174,610	\$ 441,640	\$ -	\$ 441,640	100%	\$ 367,040	\$ 75,000	\$ 442,040	

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: May 3, 2016

City Manager:



Prepared by: Ruby D. Walla, Finance Director

Presented by: Ruby D. Walla, Finance Director

SUBJECT: Claim Forms for LTF (SB 325), Article 8e, Brawley Transit Transfer Station

CITY MANAGER RECOMMENDATION: Approve Resolution of the City Council of the City of Brawley, California, Approving the Article 8e Application for the Transportation Development Act (SB 325), PUC 99400.

DISCUSSION: Additional Article 8e funding has been allocated by ICTC in the amount of \$50,000 for Fiscal Year 2015/16. The additional funds are to provide for the maintenance costs of the Brawley Transit Transfer Station.

An additional Article 8e claim and a City Council approved resolution are required for the disbursement of the additional authorized funding.

FISCAL IMPACT: \$50,000 in additional funding for the Brawley Transit Transfer Terminal

ATTACHMENTS: City Council Resolution

RESOLUTION NO. 2016-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY,
CALIFORNIA, APPROVING THE ARTICLE 8e APPLICATION FOR
BRAWLEY TRANSIT TRANSFER STATION PURPOSES UNDER THE
TRANSPORTATION DEVELOPMENT ACT (SB 325), PUC 99400.

WHEREAS, the Transportation Development Act (SB 325) provides that each Transportation Planning Agency may allocate funds to specific transit purposes; and

WHEREAS, the City of Brawley has recognized the need for funding for the Brawley Bus Transfer Terminal.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRAWLEY DOES RESOLVE AS FOLLOWS:

1. To authorize the Finance Director as the City's authorized signature and designated contact person.
2. To apply for funds available to the City of Brawley allocated for the Brawley Bus Transfer Terminal in the amount of \$50,000.

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the 3rd day of May, 2016.

CITY OF BRAWLEY, CALIFORNIA

Donald L. Wharton, Mayor

ATTEST:

Alma Benavides, City Clerk

STATE OF CALIFORNIA}
COUNTY OF IMPERIAL}
CITY OF BRAWLEY}

I, ALMA BENAVIDES, City Clerk, City of Brawley, California, DO HEREBY CERTIFY that the foregoing Resolution No. 2011-15 was passed and adopted by the City Council of the City of Brawley, California, at a regular meeting held on the 3rd day of May, 2016 and that it was so adopted by the following roll call vote:

AYES:
NAYES:
ABSTAIN:
ABSENT:

DATED: May 3, 2016

Alma Benavides, City Clerk

**IMPERIAL COUNTY TRANSPORTATION COMMISSION FY 2015-16
TRANSIT PROGRAMS FINANCE PLAN
LTF DISTRIBUTION TABLE**

AMEND 1

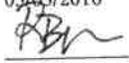
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GG Totals	174,610	\$ 441,640	\$ -	\$ 441,640	100%	\$ 367,040	\$ 75,000	\$ 442,040	

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: 05/03/2016

City Manager: 

PREPARED BY: Ruby D. Walla, Finance Director

PRESENTED BY: Ruby D. Walla, Finance Director

SUBJECT: Authorization of Designated City Officials as Authorized Signers of City Monies held by Bank of America

CITY MANAGER RECOMMENDATION: Approve Resolution of the City Council of the City of Brawley, Authorizing Designated City Officials as Authorized Signers of City Monies Held by Bank of America.

DISCUSSION: The City of Brawley currently holds a Certificate Deposit Account with Bank of America. The account was established on July 2, 1990 as a savings account with Bank of America and later converted to a renewable Certificate of Deposit (CD).

Staff has attempted to withdraw the funds from LAIF without success as the funds are tied to a CD. The other obstacle has been that no existing City of Brawley employee is documented as an authorized signer. Staff has recently been notified by Bank of America that due to "no qualifying customer activity for at least two years, the account is in danger of escheating to the State".

In order to prevent the funds from escheating to the State, staff requests the approval of a City Council resolution to designate staff to conduct the necessary business to withdraw the monies held by Bank of America and deposit such funds into the City of Brawley Account held with Union Bank.

The Certificate of Deposit is scheduled to automatically renew on November 17, 2016 at which time may also be transferred to the State as escheat funds.

FISCAL IMPACT: \$4,696.94 Program Income funds to be withdrawn from Bank of America and deposited to the City of Brawley Union Bank Account

ATTACHMENTS: City Council Resolution

RESOLUTION NO. 2016-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA
AUTHORIZING SPECIFIED CITY OFFICIALS TO SIGN CHECKS, DRAFTS OR
OTHER ORDERS FOR THE PAYMENT OF MONEY ON BEHALF OF THE CITY.

WHEREAS, the Bank of America N.A. as a depository of the City of Brawley is hereby, authorized and directed to honor all checks, drafts, or other orders for the payment of money drawn in the City of Brawley's name on the following account;

City of Brawley
CDBG Funds
Account Number: 700 001 6778 6744

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA DOES HEREBY RESOLVE that the City Council authorizes the deposit and withdrawal of City of Brawley monies in the Bank of America N.A.

BE IT FURTHER RESOLVED that the following City officers or their successors in office shall be authorized to order the deposit or withdrawal of monies in the Bank of America N.A. Bank Account:

Rosanna Bayon Moore	City Manager
Ruby Doreen Walla	Finance Director/City Treasurer
Rosa Ramirez	Assistant Finance Director

PASSED, APPROVED and ADOPTED at a regular meeting of the Brawley City Council held on April 19, 2016.

CITY OF BRAWLEY, CALIFORNIA

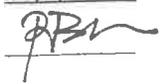
Donald L. Wharton, Mayor

ATTEST:

Alma Benavides, City Clerk

CITY COUNCIL REPORT
City of Brawley

Meeting Date: May 3, 2016

City Manager: 

PREPARED BY: Gordon R. Gaste, AICP CEP

PRESENTED BY: Gordon R. Gaste, AICP CEP

SUBJECT: Annual Planning Report and Progress of the General Plan Year for Year 2015

CITY MANAGER RECOMMENDATION: Accept Annual Planning Report and Progress of the General Plan Year for Year 2015.

DISCUSSION: The California Office of Planning and Research (OPR) per Government Code Section 65400 mandates that the City of Brawley submit an annual report on the status of the General Plan and progress in its implementation to their legislative bodies. The Annual Progress Report (APR) provides local legislative bodies with information regarding the implementation of the General Plan. The Housing Element portion must also be submitted to the State of California Department of Housing and Community Development (HCD). Per HCD requirements, the APR must be presented publically to the local legislative body for its review and acceptance.

FISCAL IMPACT: Staff Preparation Time and \$2,500 for Consultant for the Housing Element Portion

ATTACHMENTS: General Plan Annual Progress Report

CITY OF BRAWLEY ANNUAL PLANNING REPORT AND STATUS OF THE GENERAL PLAN 2015

Submitted To: City of Brawley City Council
383 Main Street
Brawley, California 92227

City of Brawley Planning Commission
383 Main Street
Brawley, California 92227

Governor's Office of Planning and Research
State Clearinghouse and Planning Unit
P.O. Box 3044
Sacramento, California 95812-3044

Department of Housing and Community Development
Housing Policy Division
1800 Third Street, Room 430
Sacramento, California 95814

Prepared By: City of Brawley Planning Department
400 Main Street
Suite 2
Brawley, California 92227

Date Submitted: May 3, 2016

2015 Annual Planning Report and Status of the General Plan

- I. Executive Summary
- II. City of Brawley Overview
- III. City Council Role and Responsibility
- IV. Planning Commission Role and Responsibility
- V. Development Review Committee
- VI. Planning Department Role and Responsibility
- VII. Land Use Permits
- VIII. General Plan Update
- IX. Housing Element Progress

I. EXECUTIVE SUMMARY

The annual planning report and status of the General Plan for the calendar year 2015 is hereby submitted to the City of Brawley City Council, Planning Commission, and State Office of Planning and Research (OPR).

During the 2015 Calendar Year, the staff, the Planning Commission, and the City Council addressed a variety of challenging and progressive land-use related projects and/or issues. Applications are up 11 percent from last year's levels with primarily commercial developments, but an uptick in residential projects has been noted, some that are already entitled and require no further land use applications.

As Director of the Planning Department, I sincerely thank the City Council and the Planning Commission for their assistance and support in my thirteenth full years with the City of Brawley. A sincere thank you is also given to the staff of the Planning Department, Community Development Services, and Public Works Department for their coordination and assistance in carrying out the year's projects. A particular thank you is also given to the members of the Development Review Committee (DRC) for working with the Planning Department on all the projects listed herein.

Gordon R. Gaste, AICP CEP

Planning Director

II. CITY OF BRAWLEY OVERVIEW

The City of Brawley, incorporated April 6, 1908, is located in the southeast corner of the state of California, in the agriculturally rich Imperial Valley.

Brawley is located 210 miles southeast of Los Angeles, 290 miles southwest of Las Vegas, Nevada, 120 miles east of San Diego, 60 miles west of Yuma, Arizona, and 23 miles north of Mexicali, Baja California, Mexico.

Brawley's climate is characterized as arid with hot summers and mild winters. The City lies 113 feet below sea level and receives approximately 3 inches of rain per year. The average annual temperature is 73.2 degrees. Brawley also has more days of sunshine per year than San Diego making the area ideal for outdoor recreation.

Brawley's 2015 California Department of Finance population figures estimate 26,273 residents. The City encompasses 7.55 square miles giving the city a population density of 3,480 persons per square mile.

III. CITY COUNCIL ROLE AND RESPONSIBILITY

The City of Brawley is a General Law City operating under the laws of the State of California. There are five (5) Council members elected at large who serve four-year terms. This Council is the community legislative body. It sets policies, approves the budget, and determines tax rates.

2015 Brawley City Council

Donald L. Wharton (Mayor)

Sam A. Couchman (Mayor Pro-Tempore)

Norma Kastner-Jauregui

George A. Nava

Helen Noriega

IV. PLANNING COMMISSION ROLE AND RESPONSIBILITY

California Government Code, Section 65101, authorizes the creation of a Planning Commission by the City Council. The Planning Commission consists of seven (7) members, appointed by City Council for a term of four years.

One of the Planning Commission's primary roles is to prepare and recommend to the City Council, a comprehensive, long-term general plan for the physical development of the City. The Planning Commission also rules on matters from individual citizens pertaining to the enforcement of zoning.

2015 Brawley Planning Commission

Darren Smith (Chairman)

Robert Palacio (Vice Chairman)

Eugene Bumbera

Ramon Castro

Jay Goyal

Kevan Hutchinson

George A. Marquez

V. DEVELOPMENT REVIEW COMMITTEE ROLE AND RESPONSIBILITY

The Development Review Committee (DRC) is an internal decision-making body that consists of six (6) voting members representing the following departments:

- Planning
- Community Development Services
- Public Works
- Police
- Fire
- Parks and Recreation

The Committee also consists of advisory members to include the following:

- Administrative Services
- Library
- Brawley Airport Advisory Commission
- Utilities (Imperial Irrigation District, Southern California Gas Company, Time/Warner Communications, AT&T, Union Pacific Railroad, Imperial Valley Telecommunications Authority)
- School Districts (Brawley Union High School District and Brawley Elementary School District)
- California Department of Transportation (CALTRANS) District 11
- California Fish & Game Region 6
- County of Imperial (LAFCO/ALUC/Planning & Development Service, Air Pollution Control District)
- Naval Air Facility – El Centro

The Department Heads serve on the committee or may choose alternates to represent their departments.

The role of the DRC is to make recommendations and decisions on projects subject to the California Environmental Quality Act (CEQA) and projects requiring close coordination with other agencies. It also approves site plans and adjustment plans not requiring a zone change, general plan amendment, conditional use permit, variance, or subdivision.

VI. PLANNING DEPARTMENT ROLE AND RESPONSIBILITY

Planning is an approach to problem solving, a process to formulate future plans and ordinances, ensuring full public participation, and providing all advisory bodies (e.g., Planning Commission) and the legislative body (City Council) with the necessary information to make intelligent and informed decisions.

Through the California Constitution, the State has delegated the responsibility of implementing local policies and development to each City through the City General Plan.

Some of the specific functions of the Planning Department are to revise the General Plan, made up of seven (7) mandatory elements and one (1) optional element, review of specific plans, amending the General Plan, keeping the Zoning and Subdivision Ordinances current through amendments thereto, handling Conditional Use Permits, Specific Plans, Zone Changes, Variances, Major/Minor Subdivisions (Tract Maps/Parcel Maps), Site Plans, Adjustment Plats (Lot Line Adjustments, Lot Mergers) and Certificates of Compliance among others. The Planning Department also works with other city departments providing administrative and technical assistance with their projects.

One of the necessary functions of the review for any project submitted to the Planning Department is the California Environmental Quality Act (CEQA) application. Through the preparation of an "Initial Study", the City determines whether or not a particular project may create a significant impact on the environment.

Policies of the General Plan and city ordinances must be consistently applied across the board without regard as to who the applicant is and what the project may be.

Planning Department Staff

Gordon R. Gaste, AICP CEP, Planning Director

Lisa Tylanda, Planning Technician

VII. LAND USE PERMITS

The City of Brawley processed a significant amount of land use applications. The applications have remained stable for the last three years.

Below are brief definitions of the various permits, standard procedures, and the number of permits processed during the 2015 Calendar Year. The definitions are not comprehensive; therefore, they should only be used as a reference.

Subdivision: Generally, a subdivision is any division of land for the purpose of sale, lease, or financing and is governed by the State Subdivision Map Act (Government Code, Section 66410).

Major Subdivision: With a few exceptions, a major subdivision is the division of five or more lots. During the 2015 Calendar Year, the Planning Department processed **0** Major Subdivision applications.

Minor Subdivision: A minor subdivision consisting of four or fewer parcels that requires a parcel map. During the 2015 Calendar Year, the Planning Department processed **3** Minor Subdivision applications.

Zone Change: Zoning is a state-mandated requirement and all properties within the City are classified into various zones or "zoning districts." Zoning regulations establish groups of permitted uses that vary from district to district. If a property owner desires to conduct a land use upon his property that is not permitted in the existing zoning district, he or she may apply for a Zone Change. During the 2015 Calendar Year, the Planning Department processed **1** Zone Change application.

Conditional Use Permit: A procedure established whereby an applicant can request a certain land use to be permitted in an area in which it is not usually permitted by the Zoning Ordinance, and where such uses are deemed essential or desirable to the public convenience and welfare, and are compatible with the various elements or objectives of the General Plan. During the 2015 Calendar Year, the Planning Department processed **2** Conditional Use Permit applications.

Variance: A procedure established by state law and the ordinances of the City of Brawley whereby an applicant can request a deviation from the provisions of the minimum property development standards established relating to building height, lot area, structural coverage, building setbacks, or accessory structures (e.g., carports, signs). During the 2015 Calendar Year, the Planning Department processed **3** Variance applications.

Adjustment Plat: Lot Line Adjustment and Lot Merger. These are required to adjust property lines between adjacent parcels when no new parcels are created. During the 2015 Calendar Year, the Planning Department processed **5** Adjustment Plat applications.

General Plan Amendment: During the 2015 Calendar Year, the Planning Department processed **2** General Plan Amendment applications.

Site Plan Review: A procedure for review of site-specific requirements for a project. A site plan review may be an ordained requirement or mandated by a condition of approval. During the 2015 Calendar Year, the Planning Department processed 4 Site Plan Review applications.

Cumulatively, the Planning Department processed 20 land use permit applications for the 2015 Calendar Year. This is approximately 11 percent more than last year's numbers.

VIII. THE GENERAL PLAN UPDATE

The City of Brawley, in 2008, prepared a revised General Plan that serves to guide future development. The Housing Element was last updated in 2013 and is being implemented to achieve the regional housing needs.

The objective of the General Plan is to promote orderly growth and development and to maintain and improve the kind of environment that makes Brawley an excellent place to live, work, and enjoy leisure time. The General Plan contains information on the physical, economic, and social environment of Brawley.

The California Government Code requires that the plan be long-term, clearly written, comprehensive, and the policies of the plan must be internally consistent.

The City of Brawley General Plan is an official statement by the City Council. It can be viewed as the constitution for the City's physical development, for the protection of the environment, and for the enhancement of the quality of life in Brawley. It is used by the Planning Commission and City Council to support their decisions on major land use, zoning, and future public/private projects. The General Plan policies and programs shall also provide information and guidance to the general public. In context, the General Plan addresses the following mandatory plans and other optional elements:

- Land Use Element
- Infrastructure Element
- Resource Management Element
- Open Space/Recreation Element
- Public Safety/Noise Element
- Economic Development Element
- Housing Element
- Implementation Element

The City adopted a Non-Motorized Transportation Plan in May 2013.

The Water Master Plan was adopted in September 2012

The Wastewater Master Plan was adopted in May 2013.

A Climate Action Plan has been completed to the State's requirements and is ready for adoption by the City at any time the City Council deems appropriate.

IX. HOUSING ELEMENT PROGRESS

This report contains the data from the new 2014-2021 Housing Element.

Tables A, B, and C are attached.

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Jurisdiction: City of Brawley
Reporting Period: 1/1/2015 - 12/31/2015

**Table A2
Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant
to GC Section 65583.1(c)(1)**

Please note: Units may only be credited to the table below when a jurisdiction has included a program in its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in GC Section 65583.1(c)(1)

Activity Type	Affordability by Household Incomes				TOTAL UNITS	(4) The Description should adequately document how each unit complies with subsection (c) (7) of Government Code Section 65583.1
	Extremely Low-Income*	Very Low-Income	Low-Income	Low-Moderate Income		
(1) Rehabilitation Activity					0	funded by HOME Grant 11HOME77664
(2) Preservation of Units At-Risk					0	
(3) Acquisition of Units					0	
(5) Total Units by Income	0	0	0	0	0	

* Note: This field is voluntary

**Table A3
Annual building Activity Report Summary for Above Moderate-Income Units
(not including those units reported on Table A)**

	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of infill units*
No. of Units Permitted for Moderate	0	0	0	0	0	0	0
No. of Units Permitted for Above Moderate	0	0	0	0	0	0	0

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction City of Brawley
Reporting Period 1/1/2015 - 12/31/2015

Table B

Regional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

Income Level	RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Total Units to Date (all years)	Total Remaining RHNA by Income Level	
		1	2	3	4	5	6	7	8	9			
Very Low	Deed	244	39		4	20					307	449	
	Restricted Non-deed restricted												
Low	Deed	165	44		6	27					242	269	
	Restricted Non-deed restricted												
Moderate	Deed										145	349	
	Restricted Non-deed restricted	132		5	8								
Above Moderate		143	9	5	9						166	1,160	
Total RHNA by COG. Enter allocation number:		684	92	10	27	47					860	2,227	
Total Units													
Remaining Need for RHNA Period													

Notes: units serving extremely low-income households are included in the very low-income permitted units totals.

Table C
Program Implementation Status

Program Description (By Housing Element Program Names)	Housing Programs Progress Report - Government Code Section 65583. Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.		
Name of Program	Objective	Timeframe in H.E.	Status of Program Implementation
1. RHNA Housing Sites Implementation Program	2,800 housing units	Ongoing 2013-2021	ongoing
2. Infill Housing Development Strategy	50 new housing units on infill sites	Ongoing 2013-2021	ongoing
3. No Net Loss Program	Evaluation Procedure Established	July 1, 2014	complete
4. Zoning Ordinance Amendments to Encourage a Variety of Housing Types	Amendments Adopted	October 2013 and March 2014	complete
5. Imperial Valley Housing Authority-Rental Assistance for Lower Income Cost Burdened Families	505 ELI, 169 VLI, and 75 LI income families	Ongoing 2013-2021	ongoing
6. First Time Home Buyer Program	20 LI families	Ongoing 2013-2021	ongoing

Name of Program	Objective	Timeframe in H.E.	Status of Program Implementation
7. Density Bonus Affordable Housing Program	30 density bonus units	Ongoing 2013-2021	ongoing
8. Affordable Rental Housing Construction Program	20 affordable rental units	apply for funds October 2015, Construct units October 2017	ongoing
9. Developmentally Disabled Outreach Program	Develop and implement outreach program	October 15, 2015	ongoing
10. Extremely Low Income (ELI) Program	550 ELI families	Ongoing 2013-2021	ongoing
11. Reasonable Accommodation Procedure	Procedure adopted	October-2013	Complete
12. Zoning Ordinance Amendments to Accommodate Housing for the Disabled	Amendments Adopted	March 2014	complete

Name of Program	Objective	Timeframe in H.E.	Status of Program Implementation
13. Zoning Ordinance Amendment to Reduce Parking for Special Needs	Amendments Adopted	March 2014	complete
14. Housing Code Enforcement Program	120 corrected code violations	Ongoing 2013-2021	ongoing
15. Housing Rehabilitation Program	20 single-family homes	Ongoing 2013-2021	ongoing
16. Fair Housing Services Program	Accomplish training and workshops	Ongoing 2013-2021	ongoing
17. Fair Housing Information Program	Post information on City's website	March 2014 and update as appropriate	complete and ongoing
18. At-Risk-Housing Preservation Program	Preserve 116 affordable housing units	Ongoing 2013-2021	ongoing
19. Energy Conservation Program	Reduce energy consumption	Ongoing 2013-2021	ongoing

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: 04/03/16

City Manager:



PREPARED BY: Chuck Peraza, Fire Chief

PRESENTED BY: Chuck Peraza, Fire Chief

SUBJECT: Travel Authorization for City of Brawley Fire Chief and Two Fire Captains

CITY MANAGER RECOMMENDATION: Authorize travel request of greater than five hundred (500) miles to Appleton, Wisconsin from May 17-20, 2016 for the final inspection of the new fire apparatus.

DISCUSSION: Per the City of Brawley's Travel Policy, City Council approval is requested for the Fire Chief and two members of the fire apparatus design team to travel to Appleton, Wisconsin. This trip is the last of the two inspection trips that are provided by Pierce Manufacturing, Inc. Travel will enable staff to conduct the final inspection to verify that all specifications have been met for the fire apparatus with the manufacturer and the City. All costs associated with travel and lodging shall be the responsibility of Pierce Manufacturing, Inc.

FISCAL IMPACT: Total of \$612 for per diem expenses to be drawn from the 2015/2016 Fire Department Travel Budget. All other costs are to be borne by Pierce Manufacturing, Inc.

ATTACHMENTS: None

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: May 3, 2016

City Manager: Rosanna Bayon Moore



PREPARED BY: Francisco Soto, Building Official

PRESENTED BY: Francisco Soto, Building Official

SUBJECT: City of Brawley Commitment of Program Income Funds to Supplemental Activity Request(s)

CITY MANAGER RECOMMENDATION: Conduct a Public Hearing to obtain public comments. Approve the commitment of CDBG Program Income to projects identified below and adopt associated City Council Resolution.

DISCUSSION: City staff have identified several Community Development Block Grant (CDBG) eligible improvements that are demonstrated community needs. The City may propose these projects to CDBG for funding with Program Income. The funding may be authorized through Supplemental Activity Requests for which the City may apply while the 2013 CDBG Grant (13-CDBG-8954) is active. The proposed projects are:

ADA Compliance Hinojosa Park	\$157,630
ADA Compliance Alyce Gereaux Park	\$42,710
Senior Citizen Center Roof Replacement	\$10,350

Total Request **\$210,690**

FISCAL IMPACT: \$210,690.00 from Program Income Funds

ATTACHMENTS: Notice of Public Hearing
City Council Resolution



NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the City of Brawley will conduct a public hearing on May 3, 2016 by the City Council at 6:00 p.m. or soon thereafter at the Council Chambers at 383 Main Street, Brawley, CA 92227 to discuss the City's Community Development Block Grant (CDBG) Supplemental Activity Requests.

The City of Brawley is proposing to amend the current CDBG grant/Program Income to add Supplemental Activities to our 2013 CDBG Grant (13-CDBG-8954). The following are eligible activities.

- 1) ADA for Hinojosa Park
- 2) ADA for Alyce Gereaux Park
- 3) Roof Replacement at Senior Center

The purpose of the public hearing is to give citizens an opportunity to make their comments known on the proposed activities.

If you require special accommodation to participate in the public hearing, please contact our City Clerk at 760-351-3180.

Information on the Supplemental Activities is available for review at the Community Development Services Department, 205 S. Imperial Avenue, Brawley, CA 92227 between the hours 8:00 a.m. – 5:00 p.m. on Monday thru Friday. If you are unable to attend the public hearing, you may direct written comments to the Community Development Services Department at 205 S. Imperial Avenue, Brawley, CA 92227 or you may telephone at 760-344-8622.

The City of Brawley promotes fair housing and makes all its programs available to low and moderate income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.

PUBLISH: IV Press
April 15, 2016

Alma Benavides, **City Clerk**



AVISO DE AUDIENCIA PÚBLICA

POR LA PRESENTE SE NOTIFICA, que la Ciudad de Brawley llevará a cabo una audiencia pública el 3 de mayo del 2016 por el Concejo de la Ciudad a las 6:00 p.m. o poco después en la Sala del Concejo en 383 Main Street, Brawley, CA 92227 para discutir Solicitudes de Actividad Suplementarias de la Concesión Conjunta de Desarrollo Comunitario de la Ciudad (CDBG).

La Ciudad de Brawley propone modificar la concesión de CDBG/Programa de Ingreso para añadir actividades suplementarias a nuestra Concesión de CDBG del 2013. Lo siguientes son las actividades elegibles:

- 1) Elementos accesibles para incapacidades físicas para Hinojosa Park
- 2) Elementos accesibles para incapacidades físicas para Alyce Gereaux Park
- 3) Techo nuevo para Senior Center

El propósito de la audiencia pública es dar a los ciudadanos la oportunidad de hacer sus comentarios conocidos sobre las actividades propuestas.

Si usted necesita alguna adaptación especial para participar en la audiencia pública, por favor póngase en contacto con nuestra Secretaria Municipal al 760-351-3180.

Información sobre las actividades suplementarias está disponible para su consulta en 205 S Imperial Avenue, Brawley, CA 92227 entre las horas de 8 a.m.-5:00 p.m. de lunes a viernes. Si usted no puede asistir a la audiencia pública, puede dirigir comentarios escritos a Community Development Service en 205 S. Imperial Avenue, Brawley, CA 92227 ó puede llamar por teléfono al 760-344-8622.

La Ciudad de Brawley promueve la igualdad de vivienda y hace todos sus programas disponibles para las familias de bajos y moderados ingresos, independientemente de la edad, raza, color, religión, sexo, origen nacional, orientación sexual, estado civil o discapacidad.

PUBLISH: IV Press
April 15, 2016

Alma Benavides, **City Clerk**

RESOLUTION NO. 2016-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY,
CALIFORNIA, APPROVING THE COMMITMENT OF CDBG PROGRAM INCOME
FUNDS TO CDBG SUPPLEMENTAL ACTIVITY REQUEST(S) ON THE 2013
CDBG GRANT (13-CDBG-8954)

WHEREAS, the City of Brawley receives funding from the State of California Department of Housing and Community Development (HCD), Community Development Block Grant (CDBG) Program; and

WHEREAS, the City of Brawley is allowed to utilize program income funds for an approved eligible Supplemental Activity with the open 2013 CDBG Grant (13-CDBG-8954);

WHEREAS, the City Council has reviewed and hereby approves the commitment of up to \$711,408.75 from the City's CDBG Program Income funds to install ADA improvements and roof replacement to the following sites:

ADA at Hinojosa Park	\$ 157,630.00
ADA at Alyce Gereaux Park	\$ 42,710.00
Roof Replacement at the Senior Center	\$ 10,350.00
Total Amount	\$ 210,690.00

WHEREAS, the City Council has determined that CDBG Program Citizen Participation requirements have been met during the commitment of these funds.

WHEREAS, the City Manager of the City of Brawley is hereby authorized and directed to act on the City's behalf in all matters pertaining to the use of Program Income for Supplemental projects.

NOW, THEREFORE, BE IT RESOLVED, the City Manager is authorized to execute all documents pertaining to the CDBG Supplemental Activity Request(s)

PASSED, APPROVED AND ADOPTED at a regular meeting of the City Council held on the 3rd day of May, 2016.

CITY OF BRAWLEY, CALIFORNIA

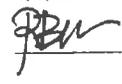
Donald L. Wharton, Mayor

ATTEST:

Alma Benavides, City Clerk

CITY COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: 5/3/2016

City Manager: 

PREPARED BY: Ruby D. Walla, Finance Director

PRESENTED BY: Ruby D. Walla, Finance Director

SUBJECT: Public Hearing – City of Brawley Utility User Tax Annual Review

CITY MANAGER RECOMMENDATION: Convene Public Hearing for the annual review of the City of Brawley Utility User Tax (UUT).

DISCUSSION: In accordance with City of Brawley Municipal Code, Chapter 24: Taxation, Article VII, Section 24.93, Utility User Tax Annual Review, the City shall hold a public hearing concerning the amount of tax on or before the adoption of the annual budget.

The purpose of the Utility User Tax is to raise revenues for the general governmental purposes of the City. All of the proceeds from the UUT imposed shall be placed in the City's General Fund. The tax levied is on the utility services of Telephone, Electricity, Gas, Water, Sewer, Trash and Cable Television. The current tax imposed on these utilities is 4%. This UUT was voter-approved on November 8, 2011 with an expiration date of May 31, 2018.

The revenue generated and deposited into the General Fund maintains city public services, including, but not limited to police, fire, administration, library and parks and recreation.

The current adopted 2015/2016 Fiscal Year General Fund Budget includes \$1,878,807 in projected Utility Users Tax revenue which equates to 13% of the City's general fund revenue and expenditure budget.

The 2016/2017 fiscal year working draft General Fund revenue budget is proposed at \$1,975,091.

FISCAL IMPACT: \$1,878,807 revenue fiscal year 2015/16 (Adopted)
\$1,975,091 revenue fiscal year 2016/17 (projected – draft budget)

ATTACHMENTS: None

**CITY COUNCIL
AGENDA REPORT**
City of Brawley

Meeting Date: May 3, 2016

City Manager: 

PREPARED BY: Gordon R. Gaste, AICP CEP

PRESENTED BY: Rosanna Bayon Moore, City Manager
Gordon R. Gaste AICP CEP, Planning Director
Guillermo Sillas, Interim Public Works Director

SUBJECT: La Paloma Subdivision – Potential Action to Rescind City Council Resolution No. 2013–53 Formally Establishing Bond Settlement Priorities for La Paloma Subdivision, Units 1 and 2, Reinstate Community Facilities District Levy A and Direct Staff to Proceed with a City-Approved Revitalization Plan

CITY MANAGER RECOMMENDATION: Review La Paloma Subdivision Units 1 and 2 project status, consider request by owner to repurpose bond settlement proceeds, receive public comments from affected residents and owners; consider reinstatement of Tax Levy A.

DISCUSSION: Because of private sector interest in revival of the La Paloma Subdivision, the City is evaluating the reinstatement of Special Tax A, in addition to the re-prioritization of bond settlement proceeds. Units 1 and 2 of the La Paloma Subdivision comprise 282 residential units. Twenty-five units have been constructed to date.

Special Tax A

The La Paloma Subdivision and Specific Plan were formed with a Community Facilities District (CFD). The CFD enables taxes to be levied on properties for specific purposes. Initially, two taxes were established and levied on the properties within the La Paloma Community Facilities District. The taxes are referred to as Special Tax A for Improvements and Special Tax B for Services.

On April 6, 2010, the Brawley City Council acted to temporarily suspend the Special Tax A portion of the CFD. At the time, the City Council considered the recession’s effect on the local economy, the evident cessation of development activity and the levy’s effect on homeowners when no further improvements were anticipated in the near future.

Bond Settlement Proceeds

The City of Brawley is party to a Bond Settlement Agreement entered into on August 3, 2012 with Arch Insurance Company (ARCH). The Bond Settlement stipulated a payment from ARCH to the City of Brawley in the amount of \$2,700,000 for the completion of certain offsite improvements associated with Units 1 and 2 of the La Paloma Subdivision.

The City Council has consistently expressed the priority of utilizing settlement dollars to bring the

development area actively occupied by residents to City standards. City Council Resolution No. 2013–53 formally established bond settlement priorities for La Paloma Subdivision, Units 1 and 2. The offsite improvements aim to accomplish residential subdivision functionality and ameliorate public safety concerns.

To date, City staff’s approach has been to proceed with prioritized improvements. Per City Council direction, the City has applied bond settlement proceeds to first reimburse the City for the cost of associated litigation, then to improve existing streets within the subdivision, to prepare design plans for the construction of Eastern Avenue and to underground a section of the Oakley Canal.

Outreach to Affected Residents

Neither the Municipal Code or State law requires public noticing for reinstatement of Special Tax A. Per City Council direction, focused outreach efforts were undertaken to ensure that affected homeowners were aware of potential action regarding Special Tax A. Each owner of record was mailed a meeting notice in English and Spanish for the May 3, 3016 City Council meeting. Printed copies of the materials were also hand delivered to every residence in La Paloma Subdivision Units 1 and 2. A table of the assessment by square footage was also incorporated into the notice.

Potential Revitalization Improvement Plan

Should the City Council act to reinstate Special Tax A, a Revitalization Improvement Plan has been developed by Pacific West Development in coordination with City staff to proceed with housing construction in Units 1 and 2 of the subdivision. City staff is in conceptual agreement with the negotiated proposal.

On a conceptual level, the proposed plan requires that the Brawley City Council reinstate Special Tax A and repurpose the use of bond settlement proceeds. The funds generated by Special Tax A and available as bond settlement proceeds would allow for developers of Units 1 and 2 to be reimbursed for surrounding offsite improvements that would result in a complete and self-sustaining subdivision.

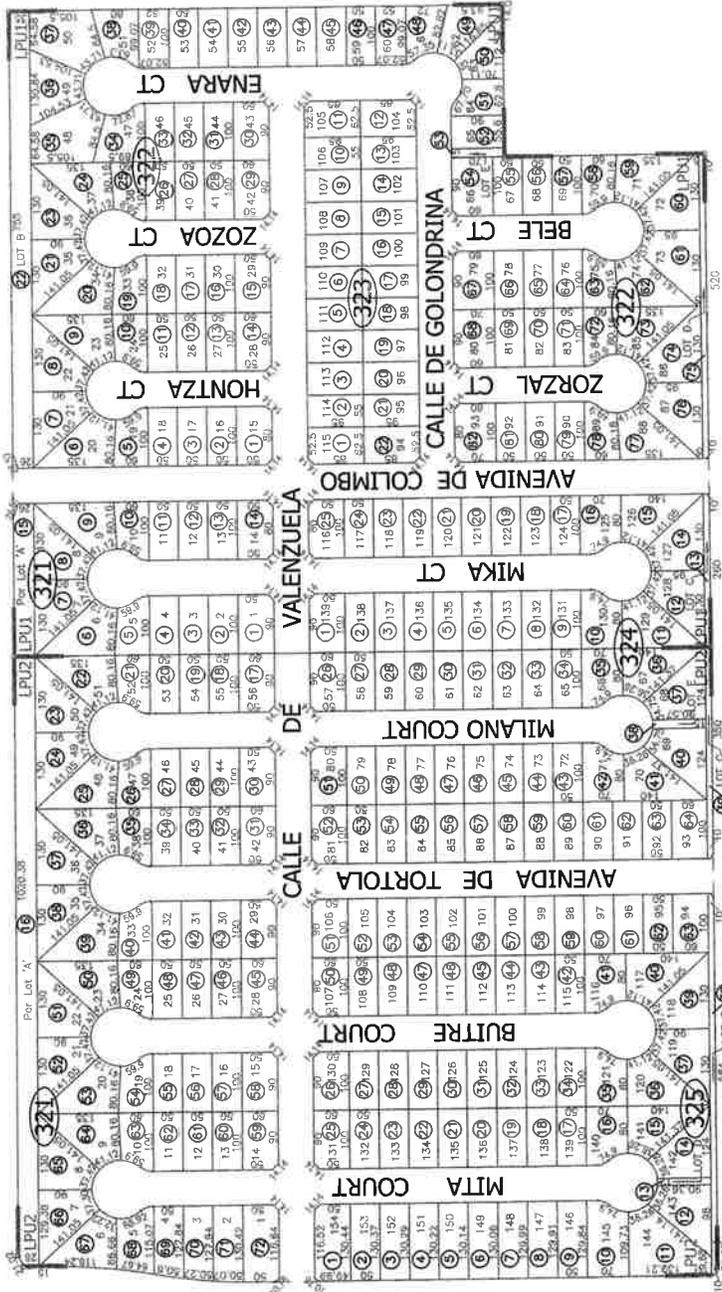
If the CFD Special Tax A is reinstated and new bond settlement priorities are established, it is recommended that the City Council rescind Resolution No. 2013–53 and adopt a new resolution at a future date. This formal act ensures that bond settlement proceeds and future receipts associated with Special Tax A enhance and improve the quality of life of current and future residents.

The specific phasing of the onsite and offsite improvements is to be established and subject to City approval. The developer shall also be required to bond for the remaining onsite and offsite improvements prior to commencing construction of new units and improvements. These remaining matters will be addressed in a formal agreement between the City and owners of record.

FISCAL IMPACT: Staff time associated with change in approach, cost of additional technical and legal support.

ATTACHMENTS: Project Area Exhibit, Notice to Affected Property Owners, Mailing List, CFD 1 Tax A Table, City Council Resolution No. 2013–53 Formally Establishing Bond Settlement Priorities for La Paloma Subdivision, Units 1 and 2, Revitalization Improvement Plan Prepared by Pacific West Development

Bk. 47
Pg. 38



DISCLAIMER:
THIS IS NOT AN OFFICIAL MAP.
THIS MAP WAS CREATED FOR THE IMPERIAL COUNTY
ASSESSOR, FOR THE SOLE PURPOSE OF AIDING IN
THE PERFORMANCE OF THE DUTIES OF THE ASSESSOR.
ANY ERRORS OR OMISSIONS IN THIS MAP ARE NOT
THE RESPONSIBILITY OF THE COUNTY OF IMPERIAL
OR THE ASSESSOR. (REV. & TAX. CODE SEC. 227)

FROM 49-27
08-08-06 LC
01-16-07 LC
06-23-08 MF

149-325-007-SWRECT IN LPU1-249-AC DELETED 6-7-07
048-325-008-DRIVER IN LPU1-249-AC DELETED 5-23-07





CITY OF BRAWLEY

PLANNING DEPARTMENT
400 MAIN ST. - PLAZA PARK
BRAWLEY, CALIFORNIA 92227
PHONE: (760) 344-8822
FAX: (760) 344-0907

April 22, 2016

Dear La Paloma Resident:

As you may recall from the home purchasing process, the La Paloma Subdivision was formed with a Community Facilities District (CFD). The CFD enables taxes to be levied on properties for specific purposes. Prior to the purchase of your property, two taxes were established and levied on the properties within the La Paloma Community Facilities District. The taxes are referred to as Special Tax A for Improvements and Special Tax B for Services.

As the local, state and national economy experienced the recession and development activity ceased, the Brawley City Council decided on April 6, 2010 to temporarily suspend the Special Tax A portion of the CFD. Now, 6 years later, the economic climate has changed. Because of private sector interest in revival of the La Paloma Subdivision, the City is evaluating the reinstatement of Special Tax A.

A plan is currently being developed by Pacific West Development to proceed with housing construction in Units 1 and 2 of the subdivision. As such, the Brawley City Council is considering the reinstatement of the Special Tax A levy. The funds generated by Special Tax A would allow for the developer to be reimbursed for surrounding offsite improvements that would result in a complete and self-sustaining subdivision.

**PUBLIC MEETING
MAY 3, 2016 at 6PM
BRAWLEY CITY COUNCIL CHAMBERS
383 MAIN STREET, BRAWLEY, CA**

Below is the table published with the establishment of Special Tax A:

Land Use Class	Description	Residential Floor Area	Approximate Special Tax A
1	Residential Property	≥ 2,850 s.f.	\$2,010.13 per unit
2	Residential Property	2,600 – 2,849 s.f.	\$1,934.86 per unit
3	Residential Property	2,350 – 2,599 s.f.	\$1,785.47 per unit
4	Residential Property	2,100 – 2,349 s.f.	\$1,636.09 per unit
5	Residential Property	1,850 – 2,099 s.f.	\$1,486.70 per unit
6	Residential Property	1,600 – 1,849 s.f.	\$1,336.11 per unit
7	Residential Property	< 1,600 s.f.	\$1,186.74 per unit
8	Non-Residential Property	NA	\$14,275.37 per Acre
NA	Undeveloped Property	NA	\$18,832.26 per Acre

Your attendance and public participation are encouraged. Should you have any questions, please feel free to contact the City of Brawley Planning Department at 400 Main Street, Brawley, CA, Tel 760-344-8822, ggaste@brawley-ca.gov.

Sincerely,

Gordon Gaste
Planning Director



CITY OF BRAWLEY

PLANNING DEPARTMENT
400 MAIN ST. - PLAZA PARK
BRAWLEY, CALIFORNIA 92227
PHONE: (760) 344-8822
FAX: (760) 344-0907

22 de abril del 2016

Estimado Residente de La Paloma:

Como recordará del proceso de compra de casa, la Subdivisión La Paloma se formó con un Distrito de Instalaciones de Comunidad (CFD). El CFD permite que se graven impuestos a las propiedades para fines específicos. Antes de la compra de su propiedad, se establecieron dos impuestos y se impusieron sobre las propiedades dentro del Distrito de Instalaciones de Comunidad de La Paloma. A los impuestos se les refiere como Impuesto Especial A para Mejoras e Impuesto Especial B para Servicios.

A medida que la economía local, estatal y nacional experimentó la recesión actividad y cesó la actividad de urbanización, el Consejo de la Ciudad de Brawley decidió el 6 de abril de 2010 suspender temporalmente la porción del Impuesto Especial A del CFD. Ahora, 6 años después, la situación del clima económica ha cambiado. Debido al interés del sector privado en la recuperación de la comunidad de La Paloma, la Ciudad está evaluando el restablecimiento del Impuesto Especial A.

Un plan está siendo desarrollado por Pacific West Development para proceder con la construcción de viviendas en las Unidades 1 y 2 de la subdivisión. Como tal, el Consejo de la Ciudad Brawley está considerando el restablecimiento de la reinstalación del Impuesto Especial A. Los fondos generados por el Impuesto Especial A permitirían al urbanizador para recibir un reembolso por las mejoras de los alrededores fuera del sitio que resultaría en una subdivisión completa y autosostenible.

REUNIÓN PÚBLICA
3 DE MAYO DEL 2016 A LAS 6 PM
BRAWLEY CITY COUNCIL CHAMBERS
383 MAIN STREET, BRAWLEY, CA

A continuación se muestra la tabla publicada con el establecimiento del Impuesto Especial A:

Clase de uso del terreno	Descripción	Área del Piso Residencial	Impuesto Especial A Aproximado
1	Propiedad Residencial	≥ 2,850 p.c.	\$2,010.13 por unidad
2	Propiedad Residencial	2,600 – 2,849 p.c.	\$1,934.86 por unidad
3	Propiedad Residencial	2,350 – 2,599 p.c.	\$1,785.47 por unidad
4	Propiedad Residencial	2,100 – 2,349 p.c.	\$1,636.09 por unidad
5	Propiedad Residencial	1,850 – 2,099 p.c.	\$1,486.70 por unidad
6	Propiedad Residencial	1,600 – 1,849 p.c.	\$1,336.11 por unidad
7	Propiedad Residencial	< 1,600 p.c.	\$1,186.74 por unidad
8	Propiedad No Residencial	NA	\$14,275.37 por Acre
NA	Propiedad No Urbanizada	NA	\$18,832.26 por Acre

Se anima su asistencia participación pública. Si tiene alguna pregunta, por favor no dude en contactar el Departamento de Planificación de la Ciudad de Brawley en 400 Main Street, Brawley, CA, Tel 760-344-8822, ggaste@brawley-ca.gov.

Atentamente,

Gordon Gaste
Director de Planificación

049-322-007
ARRIQUIVE ALBERTO & YESENIA JT
701 HONTZA CT
BRAWLEY CA 92227

049-322-006
MIRAMONTEZ FERNANDO C & MARTHA
705 HONTZA COURT
BRAWLEY CA 92227

049-324-027
VALDIVIA LINDA
734 MILANO CT
BRAWLEY CA 92227

049-324-031
LEON RAYMOND
750 MILANO CT.
BRAWLEY CA 922277761

049-321-003
MARTINEZ HECTOR & ARIANA K JT
719 MIKA COURT
BRAWLEY CA 92227

049-321-019
NEMLOWILL MARIA BENIGNA
718 MILANO CT
BRAWLEY CA 92227

049-322-002
CRISTERNA ALBERTO & GRACIELA J
717 HONTZA COURT
BRAWLEY CA 92227

049-321-002
LOPEZ RAYMOND
2363 AZUSA COURT
TURLOCK CA 95382

049-321-018
ELLIOTT STEPHEN H & KAYLENE N
722 MILANO COURT
BRAWLEY CA 92227

049-322-004
ALVAREZ MARTHA
711 HONTZA COURT
BRAWLEY CA 92227

049-321-004
CASTILLO JOSE FELIX
715 MIKA COURT
BRAWLEY CA 92227

049-321-020
CASTILLO EMILY
714 MILANO CT
BRAWLEY CA 92227

049-324-030
AGUIRRE SAMUEL JR & ERICA JT
746 MILANO CT
BRAWLEY CA 92227

049-324-029
FALCON JOANNA L
742 MILANO CT
BRAWLEY CA 92227

049-324-033
SANCHEZ GUSTAVO & LISA JT
758 MILANO COURT
BRAWLEY CA 92227

049-324-032
COOK JUSTIN MCKADE
754 MILANO COURT
BRAWLEY CA 92227

049-324-034
ALCALA ERIK & LINDON LILIAN M
762 MILANO COURT
BRAWLEY CA 92227

049-324-035
MEIER DANIEL F & GUADALUPE O
766 MILANO COURT
BRAWLEY CA 92227

049-324-028
AVINA FERNANDO
738 MILANO CT
BRAWLEY CA 92227

049-322-003
ESQUER JERRY & SARA M JT
713 HONTZA CT
BRAWLEY CA 92227

049-322-001
GONZALEZ PRISCILLA
721 HONTZA COURT
BRAWLEY CA 92227

049-321-001
GONZALES MICHAEL A & JONES JES
727 MIKA COURT
BRAWLEY CA 92227

049-321-017
RODRIGUEZ ADALBERTO E & MARIA
726 MILANO CT
BRAWLEY CA 92227

049-324-026
GUERRERO DANIEL
730 MILANO CT
BRAWLEY CA 92227

049-322-005
SAWTELL ROSE M
709 HONTZA CT
BRAWLEY CA 92227

049-270-042
GENUS LP
2006 OLD HWY 395
FALLBROOK CA 92028

049-324-044
JUPITER VENTURES III, LP
32823 TEMECULA PKWY
TEMECULA CA 92592

049-270-043
IMPERIAL BRATTON LP
32823 TEMECULA PARKWAY SUITE A
TEMECULA CA 92592

049-324-038
PFF BANK & TRUST
P.O. BOX 2729
RANCHO CUCAMONGA CA 91729

049-322-036
BRATTON VII, LP
32823 TEMECULA PKWY, STE. A
TEMECULA CA 92592

La Paloma CFD 1 Tax A Table

Land Use Class	Description	Residential Floor Area	Approximate Special Tax A
1	Residential Property	≥ 2,850 s.f.	\$2,010.13 per unit
2	Residential Property	2,600 – 2,849 s.f.	\$1,934.86 per unit
3	Residential Property	2,350 – 2,599 s.f.	\$1,785.47 per unit
4	Residential Property	2,100 – 2,349 s.f.	\$1,636.09 per unit
5	Residential Property	1,850 – 2,099 s.f.	\$1,486.70 per unit
6	Residential Property	1,600 – 1,849 s.f.	\$1,336.11 per unit
7	Residential Property	< 1,600 s.f.	\$1,186.74 per unit
8	Non-Residential Property	NA	\$14,275.37 per Acre
NA	Undeveloped Property	NA	\$18,832.26 per Acre

RESOLUTION NO. 2013-53

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRAWLEY, CALIFORNIA
ESTABLISHING BOND SETTLEMENT PRIORITIES FOR LA PALOMA
SUBDIVISION.

WHEREAS, the City of Brawley is party to a Bond Settlement Agreement entered into on August 3, 2012 with Arch Insurance Company (ARCH); and

WHEREAS, the Bond Settlement Agreement stipulates a payment from ARCH to the City of Brawley in the amount of \$2,700,000 for the completion of certain improvement work in Units 1 and 2 of the La Paloma Subdivision; and

WHEREAS, there is existing pending litigation in relation with Unit 2 of La Paloma Subdivision as of this date; and

WHEREAS, the Bond Settlement Agreement proceeds are currently being utilized to cover the existing special counsel expenditures associated with this case; and

WHEREAS, there is an approximate balance of \$2,300,000 of the Bond Settlement Agreement proceeds; and

WHEREAS, there are existing residential subdivision improvements that could be accomplished with these funds to improve the quality of life of La Paloma Subdivision Units 1 and 2 residents; and

WHEREAS, City of Brawley staff developed a priority list for offsite improvements to improve the quality of life of La Paloma Subdivision Units 1 and 2 residents.

NOW, THEREFORE, BE IT RESOLVED that the City of Brawley City Council establishes that the balance of ARCH Bond Settlement Agreement proceeds after covering consultant fees shall be utilized only for the purposes of improving the quality of life of La Paloma Units 1 and 2 residents in the following order until the funds are depleted:

Priority	Description	Estimated Cost
1	Road Improvements for Existing Residents	\$445,369.30
2	Secondary Access Point - Eastern Avenue	\$1,709,706.73
3	Storm Drain Improvements - Bryant Drain	\$925,750.00
4	Green Belt	\$448,500.00
	Priorities 1+2+3+4	\$3,529,326.02
	Priorities 1+2+3	\$3,080,826.02
	Priorities 1+2	\$2,155,076.02

BE IT FURTHER RESOLVED that the City Manager, or his/her designee is hereby authorized and empowered to execute in the name of the City of Brawley all documents, including but not limited to, applications, agreements, amendments and requests for payment, necessary to accomplish this task.

APPROVED, PASSED AND ADOPTED at an adjourned regular meeting of the Brawley City Council held on September 16, 2013.

CITY OF BRAWLEY, CALIFORNIA


Sam Couchman, Mayor

ATTEST:


Alma Benavides, City Clerk

STATE OF CALIFORNIA]
COUNTY OF IMPERIAL]
CITY OF BRAWLEY]

I, ALMA BENAVIDES, City Clerk of the City of Brawley; California, DO HEREBY CERTIFY that the foregoing Resolution No. 2013-53 was passed and adopted by the City Council of the City of Brawley, California, at a adjourned regular meeting held on the 16th day of September, 2013, and that it was so adopted by the following roll call vote: m/s/c Campbell/Nava 5-0

AYES: Campbell, Couchman, Miranda, Nava, Wharton
NAYES: None
ABSTAIN: None
ABSENT: None

DATED: September 16, 2013


Alma Benavides, City Clerk



LA PALOMA UNITS 1 AND 2 REVITALIZATION PLAN

INTRODUCTION

La Paloma is a residential development located on the east side of the City of Brawley ("City"). Originally, La Paloma was entitled as a master planned community that included over 350 acres, with entitlements for approximately 1,800 residential lots. The acreage of La Paloma was entitled with 27 separate parcels. The only parcels that have been developed to date are La Paloma Units 1 and 2; the remaining parcels are not likely to be developed in the near future.

Unit 2 includes a total of 154 lots and approximately 28.04 acres. Of these 154 lots, 14 lots have completed homes on them and are occupied by residents. The remaining 140 lots are vacant and entitled for single-family homes. The 140 lots of Unit 2 were acquired in 2010 by Jupiter Ventures III, LP. After the acquisition of Unit 2, Jupiter Ventures III, LP, acquired Parcel 20 (aka Lot 20 of La Paloma Tract) to serve as Unit 2's retention basin.

La Paloma Unit 1 includes a total of 139 lots and approximately 28.20 acres. Of these 139 lots, 11 lots have completed homes on them and are occupied by residents. The remaining 128 lots are vacant and entitled for single-family homes. The 128 lots of Unit 1 were acquired in 2013 by Bratton VII, LP. Shortly after the acquisition of Unit 1, Bratton VII, LP, acquired Parcel 24 (aka Lot 24 of La Paloma Tract) to serve as Unit 1's retention basin.

The current ownership of Bratton VII, LP and Jupiter Ventures III, LP is very similar and has common ownership interests between the two entities. The Unit 1 and Unit 2 owners have hired Pacific West Development ("PWD") to sell one of the units to another developer and to build homes on the remaining unit. It is anticipated that the funds obtained from selling one of the units will provide construction funds to build homes on all the lots in the remaining unit.

PROJECT SUMMARY

The following paragraphs are included to provide a short historical summary of La Paloma Units 1 and 2, in order to assist the Brawley City Council ("City Council") in understanding the current obstacles associated with the completion of Units 1 and 2 and the logical solutions provided by this Revitalization Plan for La Paloma Units 1 and 2 ("Revitalization Plan").

Conditions of Approval

In June 2004, the La Paloma Master Plan Community Tentative Map was recorded. The La Paloma Conditions of Approval ("Conditions") required the completion of significant off-tract

improvements, of which some of the Unit 1 and Unit 2 off-tract improvements were required to be completed by the 333rd closing. The Conditions required the remaining Unit 1 and Unit 2 off-tract improvements to be completed by the 375th closing. This Revitalization Plan streamlines the completion of the off-tract improvements to coincide with the last closing of both Unit 1 and 2 (i.e. 293rd closing).

Community Facilities District

A Community Facilities District (“CFD”) was formed and approved by City Council in June 2006 for the purpose of reimbursing the La Paloma developers for all off-tract improvements and fees and reimbursing the City for public services allocated to La Paloma. In order for the CFD to have funds available to reimburse the cost of the off-tract improvements and fees, it requires City Council to approve the funding of a future CFD bond. In order for the CFD bond to be paid back, City Council authorizes the assessment of an annual tax on each La Paloma property owner. This assessment is referred to as Tax Levy A. Tax Levy A is assessed prior to the CFD bonds being funded in order to accumulate the necessary funds required to eventually payoff the CFD bonds and associated bond interest.

On-tract Bond Settlement Proceeds

In April of 2006, the original developer of Unit 1 and Unit 2, CRV Brawley-Meyers, LP (“CRV”), posted a bond, from Arch Insurance Company (“Arch”), in the amount of \$3,107,306 for the on-tract improvements of Unit 1 and a bond in the amount of \$2,909,065 for the on-tract improvements of Unit 2. In 2006 and 2007 CRV completed most of the on-tract improvements for Units 1 and 2 before going out of business in 2008. Units 1 and 2 sat abandoned until 2010, during which time significant theft and vandalism occurred at Units 1 and 2 that resulted in significant damage and loss to the on-tract improvements. CRV going out of business prompted the City to pursue CRV’s on-tract improvement bonds. On August 3, 2012, the City entered into a bond settlement agreement with Arch in the amount of \$2.7 million for the on-tract improvement bonds for La Paloma Units 1 and 2 (“On-tract Settlement Proceeds”).

Current City Priorities with the On-tract Settlement Proceeds

On September 16, 2013, City Council approved Resolution No. 2013-53 (“City Resolution”). The City Resolution established that the remaining balance of the On-tract Settlement Proceeds be utilized for the following improvements in order of priority:

1. Road Improvements for Existing Residents (on-tract improvement)
2. Secondary Access Point – Eastern Ave. (off-tract improvement)
3. Storm Drain Improvements – Bryant Drain (off-tract improvement)
4. Green Belt (off-tract improvement)

To date, the City has completed Priority #1 and partially completed Priority #2. On March 1, 2016, City Council directed City Staff to stop further construction while the City worked with the owners of Unit 1 and Unit 2 to formulate a go-forward development plan (i.e. Revitalization Plan) that would allow for the completion of all on-tract and off-tract improvements. Currently, there is \$1,475,780.31 remaining in On-tract Settlement Proceeds.

OBSTACLES TO THE COMPLETION OF UNIT 1 AND UNIT 2

In order for the La Paloma Units 1 and 2 to be completed, the following three main obstacles need to be considered and addressed:

- 1) The La Paloma Master Plan Tentative Map expires on April 30, 2018. It is unlikely that any other development besides Units 1 and 2 will be built at La Paloma in the foreseeable future. The Conditions require certain off-tract improvements be constructed for Units 1 and 2 to function on their own. In addition, the Conditions also require other off-tract improvements to be constructed that service and benefit other parcels within La Paloma besides Units 1 and 2. City Staff agrees that the owners of Units 1 and 2 should only be required to complete the off-tract improvements necessary for Units 1 and 2 to function on their own. To date, no off-tract improvement list, necessary for Units 1 and 2 to function on their own, has been formally approved by the City. Without the City's formal approval of off-tract improvement lists for both Units 1 and 2, the uncertainty of what improvements will be required impedes the owners of Units 1 and 2 from selling any of their lots or from moving forward with building any homes.
- 2) When Unit 1 and Unit 2 were acquired, their owners relied on the fact that the on-tract improvement bonds, posted by CRV, would provide for the completion of all of the remaining on-tract improvements, or the improvements for which CRV originally bonded. The PWD estimated cost to complete Units 1 and 2's on-tract costs is \$750,000 and \$850,000 respectively for a total of \$1.6 million. Based on the City Resolution, which includes the priority of improvements to be paid for with the On-tract Settlement Proceeds, there would be no On-tract Settlement Proceeds remaining to complete the on-tract improvements. The City spending the On-tract Settlement Proceeds on off-tract improvements rather than on-tract improvements creates an additional cost and funding short-fall for the owners of \$750,000 for Unit 1 and \$850,000 for Unit 2. This additional cost, which was never budgeted for when acquiring the land, would negatively impact the financial feasibility of both Unit 1 and Unit 2.
- 3) Although a CFD was established in June of 2006 for the purpose of reimbursing developers for the costs to complete the off-tract improvements at La Paloma, the CFD's Tax Levy A was suspended by City Council action in 2009. Without Tax Levy A, the CFD bond, which will eventually need to be funded, will not pass underwriting because the financial model will not work for funding the CFD bond without a means for repayment. As a result, if the Tax Levy A is not reinstated, the City approved CFD will ultimately never have the funds to reimburse any off-tract improvement costs. Because

of the lack of available financing options for residential off-tract improvements, the CFD is the only means available to fund, or refund the cost of offsite improvements. It is estimated by PWD that the cost to complete the CFD off-tract improvements for Unit 1 and 2 would be \$2,320,000 and \$3,350,000 respectively, for a total of \$5,670,000. Therefore, if City Council doesn't reinstate the Tax Levy A, or if it doesn't ultimately approve the funding of a future CFD bond, all the off-tract improvement costs would become true additional costs to Units 1 and 2, which would render both units financially unfeasible, resulting in no further construction in Units 1 and 2.

SOLUTIONS THAT WILL RESULT IN THE COMPLETION OF UNITS 1 AND 2

In order to move forward and complete the project developments of La Paloma Units 1 and 2, the owners request City Council's approval of the following proposed solutions:

- 1) The City and the owners shall formally agree in writing on the exact on-tract improvements and off-tract improvements to allow for the completion of Units 1 and 2. The all-inclusive lists of on-tract and off-tract improvements, which City Staff and the owners have agreed upon, are attached as Exhibits A-D.
- 2) City Council formally agree to re-prioritize the work currently planned in the City Resolution. Specifically, agree to use the remaining \$1,475,780.31 of On-tract Settlement Proceeds in the order below, along with the following additional items:
 - a. Upon City Council's approval of the Revitalization Plan, improve the Eastern Avenue secondary access to a temporary, minimum level that meets the City's public safety needs. PWD's estimated cost for these temporary improvements will not exceed \$50,000. The temporary all-weather road will be designed by a California registered engineer to City standards.
 - b. Allocate the remaining On-tract Settlement Proceeds, approximately \$1,426,000 , toward the completion of the on-tract improvements for Unit 1 and Unit 2. The allocated On-tract Settlement Proceeds will be disbursed to the owners, or their subcontractors, upon submittal from the owners of on-tract improvement invoices representing completed work once accepted by the City of Brawley per each construction phase of homes. The disbursement process of the allocated On-tract Settlement Proceeds will be managed by a mutually-agreed-upon, third-party fund control company (such as Dixieline).
 - c. Per the request of City staff, the owners of Unit 1 and Unit 2 will hire a qualified geotechnical engineering firm to complete an analysis of the on-tract streets to determine what fixes are needed to assure that the streets don't fail in the future. The City and owners will agree before the analysis is started that the final recommendations of the geotechnical analysis will be followed in order to complete the street improvements.

- d. Before the on-tract and off-tract improvements are started, a licensed engineer will produce engineer's estimates for both the on-tract and off-tract improvements relating to Units 1 and 2 respectively. These estimates will be used for bonding purposes subject to City's approval.
 - e. All on-tract improvements will be completed on a phase basis (i.e street by street) as homes on each street are built and closed. It is understood that any improvements that are to be reimbursed from the On-tract Settlement Proceeds must be improved with prevailing wage.
- 3) City Council formally reinstate the Tax Levy A; and approve, at the necessary future time, the funding of the actual CFD bond that will provide reimbursement funds to the owners of Units 1 and 2 for all off-tract costs and any other reimbursable costs allowed under the terms of the CFD. Owners recommend that the 25 homeowners currently living in Units 1 and 2 be given at-least a 3-month notice of the Tax Levy A reinstatement date in order to provide the homeowners with time to plan for the reinstatement. The reinstatement of Tax Levy A, will ultimately benefit each of the La Paloma homeowners because it will allow for the full completion of Units 1 and 2. The full completion of both units will provide the La Paloma homeowners with additional developed or upgraded infrastructure, more amenities such as a park and greenbelt areas, better home security, cleaner and more enjoyable neighborhoods, and better property values.

CONCLUSION

For many years, the development projects of La Paloma Units 1 and 2 have been stagnant. This has been due to several factors including the current project obstacles listed above. This Revitalization Plan offers reasonable solutions to each project obstacle, which will allow for the successful completion of both Units 1 and 2. The Brawley community is in great need of more new-housing options. The completion of both of these projects will help fill this housing need, will create many direct and indirect jobs for the community, and will result in two beautifully designed subdivisions with a total of 268 homes. These homes will provide increased property tax revenue, increased sales tax revenue, increased school fee revenue, and substantial building fee revenues for the City. All of these benefits will contribute to making Brawley a better community to live in.



Andrew J. Dixon
President & CFO
Pacific West Development, LP

EXHIBT A

LA PALOMA UNIT 1 ON-TRACT IMPROVEMENTS

Miscellaneous Notes:

- The notes below shall apply to all work being performed on the on-tract improvements in the La Paloma subdivision – Unit No. 1.
 - All work shall be performed in accordance with the approved improvement plans for the project named ‘GRADING AND IMPROVEMENT PLANS FOR LA PALOMA - SUBDIVISION UNIT No. 1’ signed by Yazmin Arrelano on January 12, 2006 (“Approved Plans”).

1. Mika Court North (Comprising Lot #'s 1-14, Lot #'s 116-139)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (1) existing valve cans
 - iii. Repair (5) angle stops with a compression coupling and a new angle stop
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (5) broken sewer cleanouts
 - iii. Raise (1) existing manhole to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights

- ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
- iii. Fix transformer pads if necessary

2. Mika Court South (Comprising Lot #'s 116-139)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (2) existing valve cans
 - iii. Repair (24) angle stops with a compression coupling and a new angle stop
 - iv. Install (2) fire hydrant heads
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (12) broken sewer cleanouts
 - iii. Raise (2) existing manholes to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) new stop sign

3. Hontza Court (Comprising Lot #'s 15-28)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (1) existing valve cans
 - iii. Repair (7) angle stops with a compression coupling and a new angle stop
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (6) broken sewer cleanouts
 - iii. Raise (1) existing manhole to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) new stop sign

4. Zozoa Court (Comprising Lot #'s 29-42)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (1) existing valve cans
 - iii. Repair (14) angle stops with a compression coupling and a new angle stop
 - iv. Install (1) fire hydrant head

- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (4) broken sewer cleanouts
 - iii. Raise (1) existing manhole to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) new stop sign

5. Enara Court (Comprising Lot #'s 43-65)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (2) existing valve cans
 - iii. Repair (23) angle stops with a compression coupling and a new angle stop
 - iv. Install (2) fire hydrant heads
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (4) broken sewer cleanouts
 - iii. Raise (3) existing manholes to grade

- c. Storm Drain Improvements
 - i. Wayne ball testing and hydraulic testing previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (1) manhole rim to grade
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) new stop sign

6. Calle de Valenzuela (Comprising Lot #'s 105-115)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (11) angle stops with a compression coupling and a new angle stop
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (1) broken sewer cleanouts
 - iii. Raise (4) existing manholes to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans

- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary

7. Zorzal Court (Comprising Lot #'s 80-93)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (2) existing valve cans
 - iii. Repair (14) angle stops with a compression coupling and a new angle stop
 - iv. Install (2) fire hydrant heads
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (4) broken sewer cleanouts
 - iii. Raise (1) existing manhole to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary

- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) new stop sign

8. Bele Court (Comprising Lot #'s 66-79)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (1) existing valve can
 - iii. Repair (14) angle stops with a compression coupling and a new angle stop
 - iv. Install (1) fire hydrant head
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (1) broken sewer cleanouts
 - iii. Raise (1) existing manhole to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) new stop sign

9. Calle de Golondrina (Comprising Lot #'s 94-104)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (7) existing valve cans
 - iii. Repair (11) angle stops with a compression coupling and a new angle stop
 - iv. Install (1) fire hydrant head

- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (4) existing manholes to grade

- c. Storm Drain Improvements
 - i. Wayne ball testing and hydraulic testing previously completed and approved by the City. However, the City is requesting this to be re-tested.

- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans

- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete

- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary

- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) new stop sign

EXHIBIT B

LA PALOMA UNIT 2 ON-TRACT IMPROVEMENTS

Miscellaneous Notes:

- The notes below shall apply to all work being performed on the on-tract improvements in the La Paloma subdivision – Unit No. 2.
 - All work shall be performed in accordance with the approved improvement plans for the project named ‘GRADING AND IMPROVEMENT PLANS FOR LA PALOMA - SUBDIVISION UNIT No. 1’ signed by Yazmin Arrelano on January 23, 2006 (“Approved Plans”).
- 1. Milano Court North (Comprising Lot #'s 43-56)
 - a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (6) angle stops with a compression coupling and a new angle stop
 - b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (4) broken sewer cleanouts
 - c. Storm Drain Improvements
 - i. ***No storm drain items on this street
 - d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
 - e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
 - f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist

- iii. Fix transformer pads if necessary

2. Milano Court South (Comprising Lot #'s 57-80)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (14) angle stops with a compression coupling and a new angle stop
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (14) broken sewer cleanouts
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary

3. Tortula Court North (Comprising Lot #'s 29-42)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (14) angle stops with a compression coupling and a new angle stop
 - iii. Install (1) new fire hydrant head
 - iv. Raise (1) water valve to grade and pour concrete collar

- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (3) broken sewer cleanouts
 - iii. Raise (1) manhole rim to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) stop sign

4. Avenida de Tortula South (Comprising Lot #'s 94-106, Lot #'s 81-93)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (26) angle stops with a compression coupling and a new angle stop
 - iii. Install (1) new fire hydrant head
 - iv. Raise (2) water valves to grade and pour concrete collar
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (24) broken sewer cleanouts
 - iii. Raise (2) manhole rims to grade
- c. Storm Drain Improvements

- i. Wayne ball testing and hydraulic testing previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Raise (1) manhole rim to grade
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) stop sign

5. Buitre Court North (Comprising Lot #'s 15-28)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (14) angle stops with a compression coupling and a new angle stop
 - iii. Install (1) new fire hydrant head
 - iv. Raise (1) water valve to grade and pour concrete collar
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (3) broken sewer cleanouts
 - iii. Raise (1) manhole rim to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans

iii. Complete all handicap ramps per the Approved Plans

e. A.C Pavement

- i. Cracks in existing asphalt pavement need to be fixed
- ii. Final lift to be completed on this street per the Approved Plans
- iii. Fog seal street section after final lift is complete

f. Dry Utilities

- i. Re-pull wiring to existing street lights
- ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
- iii. Fix transformer pads if necessary

g. Miscellaneous Improvements

- i. Install (1) stop sign
- ii. Install striping at (1) stop sign

6. Buire Court South (Comprising Lot #'s 107-130)

a. Water Improvements

- i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
- ii. Repair (24) angle stops with a compression coupling and a new angle stop
- iii. Install (2) new fire hydrant heads
- iv. Raise (2) water valves to grade and pour concrete collar

b. Sewer Improvements

- i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
- ii. Replace (24) broken sewer cleanouts
- iii. Raise (2) manhole rims to grade

c. Storm Drain Improvements

- i. ***No storm drain items on this street

d. Curb/Gutter/Sidewalk/Drive Approaches

- i. Install remaining sidewalk per the Approved Plans
- ii. Install remaining drive approaches per the Approved Plans
- iii. Complete all handicap ramps per the Approved Plans

e. A.C Pavement

- i. Cracks in existing asphalt pavement need to be fixed
- ii. Final lift to be completed on this street per the Approved Plans
- iii. Fog seal street section after final lift is complete

- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) stop sign

7. Mita Court North (Comprising Lot #'s 1-14)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (14) angle stops with a compression coupling and a new angle stop
 - iii. Install (1) new fire hydrant head
 - iv. Raise (1) water valve to grade and pour concrete collar
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (11) broken sewer cleanouts
 - iii. Raise (1) manhole rim to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary

- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) stop sign

8. Mita Court South (Comprising Lot #'s 131-154)

- a. Water Improvements
 - i. Hydrostatic testing and Bacteria Testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Repair (24) angle stops with a compression coupling and a new angle stop
 - iii. Install (2) new fire hydrant heads
 - iv. Raise (2) water valves to grade and pour concrete collar
- b. Sewer Improvements
 - i. Air testing was previously completed and approved by the City. However, the City is requesting this to be re-tested.
 - ii. Replace (24) broken sewer cleanouts
 - iii. Raise (2) manhole rims to grade
- c. Storm Drain Improvements
 - i. ***No storm drain items on this street
- d. Curb/Gutter/Sidewalk/Drive Approaches
 - i. Install remaining sidewalk per the Approved Plans
 - ii. Install remaining drive approaches per the Approved Plans
 - iii. Complete all handicap ramps per the Approved Plans
- e. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- f. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary
- g. Miscellaneous Improvements
 - i. Install (1) stop sign
 - ii. Install striping at (1) stop sign

9. Calle de Valenzuela

- a. Install remaining sidewalk per the Approved Plans
- b. A.C Pavement
 - i. Cracks in existing asphalt pavement need to be fixed
 - ii. Final lift to be completed on this street per the Approved Plans
 - iii. Fog seal street section after final lift is complete
- c. Dry Utilities
 - i. Re-pull wiring to existing street lights
 - ii. Repair all existing broken dry utility conduits and place pull strings in lines to assure no clogs exist
 - iii. Fix transformer pads if necessary

EXHIBIT C

LA PALOMA UNIT 1 COMMUNITY FACILITIES DISTRICT 2005-3 OFF-TRACT IMPROVEMNTS

Miscellaneous Notes:

- The notes below shall apply to all work being performed on the CFD off-tract improvements in the La Paloma subdivision relating to Unit No. 1.
 - All work shall be performed in accordance with the approved improvement plans for the project named 'COMMUNITY FACILITIES DISTRICT 2005-3, LA PALOMA PHASE 1 MPROVEMENT PROJECT' signed by Yazmin Arrelano on March 27, 2006 ("Approved Plans").
 - The list of items below has been compiled using the (1) conditions of approval for the project, and (2) under the agreement between the City and the ownership that we are looking at Unit 1 as a stand-alone project. The City stated that any new project being approved through the City would require ½ width improvements for any streets surrounding the subdivision that are part of the General Plan that are unfinished. The list below has been completed using that as a reference point to determine what CFD infrastructure the current Unit 1 owner will be financially responsible to complete in order to make Unit 1 work as a stand-alone project.

1. Malan Street

- a. Water Improvements –
 - i. Necessary water improvements have been previously completed for Unit 1. No further water improvements are necessary on Malan Street to make Unit 1 function as a stand-alone project.
- b. Sewer Improvements –
 - i. Necessary sewer improvements have been previously completed for Unit 1. No further sewer improvements are necessary on Malan Street to make Unit 1 function as a stand-alone project.
- c. Storm Drain Improvements –
 - i. Unit 1 owner to be responsible to underground the Bryant Storm Drain per the Approved Plans all the way from Lot 7 property corner to Best Road.
 - ii. In an effort to reduce improvement costs, the City agrees to consider an alternative design, prepared by a Registered Civil Engineer, that would use HDPE pipe in place of RCP pipe for this improvement. If the City is not

comfortable with the alternate design, the Unit 1 owner agrees to complete the improvements per the approved plans.

- d. Street / Circulation Improvements –
 - i. Unit 1 owner to be responsible to develop the southern ½ width of street. It will be developed per the Approved Plans, from Lot 7 property corner all the way to Best Road, with curb and gutter, median, sidewalk, asphalt improvements, street lights, and landscaping (desert landscaping is acceptable).

2. Avenida de la Paloma

- a. Water Improvements –
 - i. Complete 12” water line and appurtenances as per City request to complete loop system from Unit 1 westerly property corner all the way to Best Road.
- b. Sewer Improvements –
 - i. Necessary sewer improvements have been previously completed for Unit 1. No further sewer improvements are necessary on Avenida de la Paloma to make Unit 1 function as a stand-alone project.
- c. Storm Drain Improvements –
 - i. No storm drain improvements on this street
- d. Street / Circulation Improvements –
 - i. Unit 1 owner to be responsible to develop the northern ½ width of street. It will be developed per the Approved Plans, from the westerly Unit 1 property corner all the way to Best Road, with curb and gutter, median, sidewalk, asphalt improvements, streetlights, and landscaping (desert landscaping is acceptable).

3. Best Road

- a. Water Improvements –
 - i. Unit 1 owner not responsible for these improvements.
- b. Sewer Improvements –
 - i. Unit 1 owner not responsible for these improvements.
- c. Storm Drain Improvements –
 - i. Unit 1 owner to be responsible to complete 12” PVC storm drain pipe that connects the retention basin outlet to the Bryant Drain on Malan Street.

Unit 1 owner shall not be required to improve any other storm drain improvements on Best Road.

- d. Street/Circulation Improvements –
 - i. Unit 1 owner to be responsible to complete sidewalk, curb, and gutter along Best Road from Avenida de la Paloma to the property line that separates the retention basin (Parcel 24) and Parcel 23. These improvements shall include a pavement structural section to connect to the existing pavement with the curb and gutter. The pavement area shall include a transition taper form the existing edge of pavement to the beginning of the curb and gutter in a length calculated by a Registered Civil Engineer.
- e. No other improvements shall be required of Unit 1 owner on Best Road other than as noted above.

4. Miscellaneous

- a. Retention Basin
 - i. Parcel # 24 serves as the retention basin for Unit 1. The retention basin has previously been graded to the Approved Plans and just needs to be cleaned out and certified for proper operation.
 - ii. Landscaping – This parcel # 24 retention basin shall also serve as a passive park for use by the residents of Unit 1 and 2. It shall be landscaped with a DG pathway, 4 benches, 4 trash receptacles, and seeded.
- b. Dry Utilities:
 - i. Power (IID):
 - 1. All applicable underground electrical conduit, vaults, and transformer pads required to service all lots within Unit 1 are completed.
 - 2. Unit 1 owner shall be responsible to coordinate with the IID to ensure that there is adequate electrical service for the new homes to be built in Unit 1 and provide the City with a letter from the IID stating such.
 - ii. Other dry utilities (i.e. telephone, cable, gas):
 - 1. Unit 1 owner to demonstrate that all applicable underground conduits, vaults for all other dry utilities (telephone, cable, and gas) required to service all lots within Unit 1 are completed and in good condition to operate in Unit 1.
 - 2. Unit 1 owner shall be responsible to coordinate with the applicable agencies to ensure that all telephone, internet, cable, and gas is available for immediate use by new owners within Unit 1.

EXHIBIT D

LA PALOMA UNIT 2 COMMUNITY FACILITIES DISTRICT 2005-3 OFF-TRACT IMPROVEMENTS

Miscellaneous Notes:

- The notes below shall apply to all work being performed on the CFD off-tract improvements in the La Paloma subdivision relating to Unit No. 2.
 - All work shall be performed in accordance with the approved improvement plans for the project named 'COMMUNITY FACILITIES DISTRICT 2005-3, LA PALOMA PHASE 1 IMPROVEMENT PROJECT' signed by Yazmin Arrelano on March 27, 2006 ("Approved Plans").
 - The list of items below has been compiled using the (1) conditions of approval for the project, and (2) under the agreement between the City and the ownership that we are looking at Unit 2 as a stand-alone project. The City stated that any new project being approved through the City would require ½ width improvements for any streets surrounding the subdivision that are part of the General Plan that are unfinished. The list below has been completed using that as a reference point to determine what CFD infrastructure the current Unit 2 owner will be financially responsible to complete in order to make Unit 2 work as a stand-alone project.

1. Malan Street

- a. Water Improvements –
 - i. Necessary water improvements have been previously completed for Unit 2. No further water improvements are necessary on Malan Street to make Unit 2 function as a stand-alone project.
- b. Sewer Improvements –
 - i. Necessary sewer improvements have been previously completed for Unit 2. No further sewer improvements are necessary on Malan Street to make Unit 2 function as a stand-alone project.
- c. Storm Drain Improvements –
 - i. Unit 2 owner to be responsible to underground the Bryant Storm Drain per the Approved Plans within the property boundary of Unit 2 only. As a reference point, this would start at the corner of Lot 7 (Eastern Avenue) and continue east until you hit the easterly property corner for Lot 50 (Property Boundary for Unit 2).

ii. In an effort to reduce improvement costs, the City agrees to consider an alternative design, prepared by a Registered Civil Engineer, that would use HDPE pipe in place of RCP pipe for this improvement. If the City is not comfortable with the alternate design, the Unit 2 owner agrees to complete the improvements per the approved plans.

d. Street / Circulation Improvements –

i. Unit 2 owner to be responsible to develop the southern ½ width of street. It will be developed per the Approved Plans with curb and gutter, median, sidewalk, streetlights, asphalt improvements, and landscaping (desert landscaping is acceptable).

2. Eastern Avenue

a. Water Improvements –

i. Complete 12” water line and appurtenances as per City request to complete loop system from Malan Street to Avenida de la Paloma.

b. Sewer Improvements –

i. Necessary sewer improvements have been previously completed for Unit 2. No further sewer improvements are necessary on Eastern Avenue to make Unit 2 function as a stand-alone project.

c. Storm Drain Improvements –

i. In an effort to reduce improvement costs, the City agrees to consider an alternative design, prepared by a Registered Civil Engineer, for the Eastern Avenue storm drain and specification for the storm drain system. However the proposed alternative storm drain system solution shall be one that will allow installing the permanent solution without the need to remove the improvements included on this Revitalization Plan. If the City is not comfortable with the alternate design, the Unit 2 owner agrees to complete the storm drain improvements from Malan to Avenida de la Paloma per the approved plans.

d. Street / Circulation Improvements –

i. Unit 2 owner to be responsible to develop the eastern ½ width of street. It will be developed per the Approved Plans, only within the Unit 2 property boundary, with curb and gutter, median, sidewalk, asphalt improvements, and landscaping (desert landscaping is acceptable).

3. Avenida de la Paloma

a. Water Improvements –

- i. Complete 12" water line and appurtenances as per City request to complete loop system from Eastern Avenue to the east boundary of Unit 2.
 - b. Sewer Improvements –
 - i. Necessary sewer improvements have been previously completed for Unit 2. No further sewer improvements are necessary on Avenida de la Paloma to make Unit 2 function as a stand-alone project.
 - c. Storm Drain Improvements –
 - i. Storm drain line is completed that comes out from Tortula Road out onto Avenida de la Paloma. The manhole is installed in the middle of the street on Avenida de la Paloma. The line is also installed from that manhole on Avenida de la Paloma over to the retention basin south of Unit 2 complete with bubbler. Storm drain system shall have a 12" line connection to the retention basin. Complete 18" storm drain line from Milano Court out to retention basin.
 - d. Street / Circulation Improvements –
 - i. Unit 2 owner to be responsible to develop the northern ½ width of street. It will be developed per the Approved Plans, only within the Unit 2 property boundary, with curb and gutter, median, sidewalk, asphalt improvements, and landscaping (desert landscaping is acceptable).

4. Miscellaneous

- a. Retention Basin
 - i. Parcel # 20 serves as the retention basin for Unit 2. The retention basin area will need to be re-sized to accommodate only the needs for Unit 2's 154 lots. Owner will be responsible for engineering new basin dimensions and depth and submitting to the City for approval. Owner will then be responsible to grade the retention basin per those new approved plans. The portion of the parcel that is being used for a retention basin shall be minimally landscaped with weed filter fabric and rock to achieve APCD dust control measures and prevent erosion of slopes.
- b. Oakley Canal –
 - i. The City previously completed the undergrounding of the Oakley Canal from Malan Street down to Calle de Valenzuela
 - ii. Unit 2 owner to be responsible to coordinate with the IID and fund to underground section of Oakley Canal from Calle de Valenzuela to Avenida de la Paloma
- c. Dry Utilities:
 - i. Power (IID):

1. All applicable underground electrical conduit, vaults, and transformer pads required to service all lots within Unit 2 are completed.

Unit 2 owner shall be responsible to coordinate with the IID to ensure that there is adequate electrical service for the new homes to be built in Unit 2 and provide the City with a letter from the IID stating such.

ii. Other dry utilities (i.e. telephone, cable, gas):

1. Unit 2 owner responsible to demonstrate that all applicable underground conduit, vaults for all other dry utilities (telephone, cable, gas) required to service all lots within Unit 2 are completed and in good condition to operate Unit 2.
2. Unit 2 owner shall be responsible to coordinate with the applicable agencies to ensure that all telephone, internet, cable, and gas is available for immediate use by new owners within Unit 2.

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: May 3, 2016
City Manager: 

PREPARED BY: Chuck Peraza, Fire Chief

PRESENTED BY: Chuck Peraza, Fire Chief

SUBJECT: Upgrade of Mobile Radios in City of Brawley Fire Apparatuses

CITY MANAGER RECOMMENDATION: Approve the upgrade of emergency radios for the Brawley Fire Department in the total amount of \$38,563.08.

DISCUSSION: The San Diego County - Imperial County Regional Communications System has issued an advisory detailing the need for software upgrade or a complete replacement of certain radios if they are not compatible with software. The Brawley Fire Department currently has eight mobile radios that will not meet the next generation RCS voice network standard. As such, a new inventory of radios is needed for department communications. Motorola is the sole source provider for the referenced radios and Airwave Communications located in Imperial, CA will install and maintain the equipment.

The Brawley Fire Department recently received a State reimbursement for the City's mutual aid response to a wildfire in California. This reimbursement was approved by the City Council and it was placed in the Fire Department's small tools and equipment budget. These funds will offset the cost for the radios to be purchased and installed.

The total purchase price of the eight radios from Motorola is the sum of \$35,063.08. The cost of \$3,500 will be incurred for removal of radios anticipated for obsolescence and the installation of new radios by Airwave Communications. With City Council approval, the Fire Department will proceed with the installation of next generation radios.

It is noted that the City is currently evaluating the status of radios Citywide, primarily within the Brawley Police Department. The subject approval will enable the Fire Department to proceed with its solution, while further analysis is anticipated to require future City Council action.

FISCAL IMPACT: \$38,563.08 Fire Department Small Tools & Minor Equipment

ATTACHMENTS: Quote from Motorola Solutions
Quote form Airwave Communications
Advisory notice from San Diego-Imperial County Regional Communications System



MOTOROLA SOLUTIONS

Quote Number: QU0000359037

Effective: 14 APR 2016

Effective To: 13 JUN 2016

Bill-To:

BRAWLEY FIRE DEPT, CITY OF
815 MAIN ST
BRAWLEY, CA 92227
United States

Ultimate Destination:

BRAWLEY FIRE DEPT, CITY OF
414 SOUTH J
IMPERIAL, CA 92251
United States

Attention:

Name: Charles Perraza
Phone: (760) 344-1234

Sales Contact:

Name: Georgina Miller
Email: georgina.miller@airwavecommunication.com
Phone: 7603552804

Contract Number: SAN DIEGO (CA) 552544

Freight terms: FOB Destination

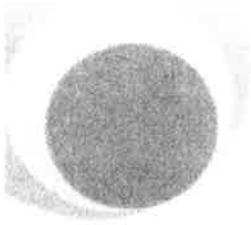
Payment terms: Net 30 Due

Item	Quantity	Nomenclature	Description	Your price	Extended Price
I	8	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$1,523.60	\$12,188.80
Ia	8	G806BE	ADD: ASTRO DIGITAL CAI OPERATION	\$334.75	\$2,678.00
Ib	8	W22BA	ADD: PALM MICROPHONE	\$46.80	\$374.40
Ic	8	GA00318AC	ADD: 5 YEAR SERVICE FROM THE START LITE	\$246.00	\$1,968.00
Id	8	W599BF	ADD: 8 MODE DIRECT ENTRY	\$117.00	\$936.00
Ie	8	G442AJ	ADD: OS CONTROL HEAD	\$280.80	\$2,246.40
If	8	G67BC	ADD: REMOTE MOUNT MID POWER	\$193.05	\$1,544.40
Ig	8	G444AE	ADD: APX CONTROL HEAD SOFTWARE	-	-
Ih	8	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	\$27.95	\$223.60
Ii	8	B18CR	ADD: AUXILIARY SPKR 7.5 WATT	\$39.00	\$312.00
Ij	8	G51AU	ENH: SMARTZONE OPERATION APX6500	\$780.00	\$6,240.00
Ik	8	G361AH	ADD: P25 TRUNKING SOFTWARE	\$195.00	\$1,560.00
Il	8	GA00580AA	ADD: TDMA OPERATION	\$292.50	\$2,340.00

Estimated Tax Amount \$2,451.48

Total Quote in USD **\$35,063.08**

- 1.Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.
 - 2.Prices quoted are valid for (30) days from the date of this quote.
 - 3.Quotes do not include installation if required.
 - 4.Unless otherwise stated, payment will be due within thirty days after invoice.
 - 5.Please issue Purchase Order to: Motorola Solutions
C/O Airwave Communications- Imperial
414 South J Street
Imperial, Ca. 92251
 - 6.Please ensure PO matches Bill-To: and Ultimate Destination: addresses
- This Quotation is provided to you: Subject to Terms and Conditions of the County of San Diego Contract Number 552544-Regional Communication System.
Thank you for your consideration of Motorola Products.



Imperial Valley Emergency Communications Authority
P.O. Box 1026, Imperial, CA. 92251
760.335.3582 760.425.0951
www.iveca800.org



Advisory Notice

This advisory is for users of Motorola XTL 2500 and XTL 5000 mobile radios, as well as Motorola XTS 2500 and XTS 5000 portable radios on the Regional Communications System (RCS).

Many of these radios will require a software upgrade in order to operate on the Next Generation RCS Network.

For the XTL/XTS 5000 family of radios, this upgrade will **NOT** be available after December 31, 2016.

For the XTL/XTS 2500 family of radios, this upgrade will **NOT** be available after December 31, 2017.

Please see the attached Advisory notice for further information.

To discuss pricing for the upgrades and installation, please contact your Motorola sales representative. The Motorola sales representative in the Imperial County is Airwaves Communications, 760-355-2804

Thank you,

Jeff C Green, Project Manager
Imperial Valley Emergency Communications Authority



**San Diego County – Imperial County
Regional Communications System**

5595 Overland Avenue, Suite 101, MS-O56, San Diego, California 92123
Phone (858) 694-3663 Fax (858) 694-3433
<http://www.rcs800mhz.org>

March 2, 2016

To: **RCS Users of Motorola XTL/XTS 5000 and XTL/XTS 2500 Series Radios**

RCS ADVISORY 2016-02: TIME CRITICAL – SOFTWARE UPGRADES REQUIRED FOR OPERATION ON THE NEXT GEN RCS VOICE NETWORK

The County is in the process of procurement for the Next Generation RCS Voice Network. The current RCS network uses Motorola's "SmartZone" trunking control technology. The Next Generation network will use a different trunking control methodology called "Project 25" (P25). Many Motorola XTL5000/XTL2500 Mobiles and XTS5000/XTS2500 Series radios are not equipped with P25 Trunking and will require a P25 software upgrade to add this capability in order to operate on the RCS after transition to NextGen.

XTL/XTS 5000: The P25 Upgrade Kits for XTL/XTS 5000 series radios will not be available after December 31, 2016. This current price for this software is \$345.00 per radio and is available from your Motorola radio provider. In addition, your radio service provider will charge for the time involved in installation of the software into the radio. The radios will continue to work on the existing RCS SmartZone technology after the addition of the P25 upgrade.

XTL/XTS 2500: The P25 Upgrade Kits for XTL/XTS 2500 series radios will not be available after December 31, 2017. This current price for this software is \$345.00 per radio and is available from your Motorola radio provider. The price for the 2500 P25 Upgrade Kits will see a price increase to \$390.00 each beginning January 1, 2017. In addition, your radio service provider will charge for the time involved in installation of the software into the radio. The radios will continue to work on the existing RCS SmartZone technology after the addition of the P25 upgrade.

Encryption. If your radio is equipped for encrypted operation, the RCS Programming Shop will need to reload the applicable encryption key(s) after the required upgrades have been performed.

To determine which of your radios require upgrading, please contact Bob Erickson, Subscriber Services Supervisor on (858) 694-3278 or by email at Robert.Erickson@sdsheeriff.org.

To discuss pricing for the upgrades and installation, please contact your Motorola sales representative.

Sincerely,

Susan M. Willy, Manager
San Diego County / Imperial County Regional Communications System

Board of Directors

SAN DIEGO COUNTY - IMPERIAL COUNTY
Chief Bill Paside, Alpine Fire Protection District (Chair) - Asst. Sheriff Tim Curran, San Diego County Sheriff's Department (Vice Chair)
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Ali Zollegnar, Caltrans - Sheriff Ray Lora, IVECA - Jeff Green, IVECA - TBD, IVECA - Chief Pete Mercado, IVECA

COUNCIL AGENDA REPORT
City of Brawley

Meeting Date: May 03, 2016

City Manager:



Prepared by: James Arthur, I.T. Administrator

Presented by: Michael Crankshaw, Police Chief

SUBJECT: FY 2015/2016 Information Technology (IT) Capital Project - City of Brawley Next Generation Network Security Firewall Replacement

CITY MANAGER RECOMMENDATION: Authorize staff to proceed with City of Brawley Firewall Replacement Project and authorize agreement with BorderLAN Security in the amount of \$27,424.72 to secure FortiNet's firewall solution.

DISCUSSION: The City's existing firewall, Cisco ASA5520, is 6 years old and has reached its life expectancy. Acquiring a new firewall solution enables the City to leverage a new generation of security features that are critical in today's sophisticated security attacks. These features provide an in depth look into the communications traversing the City network and deliver higher effectiveness against real-time threats.

Two alternatives were evaluated as potential solutions:

Cisco – \$22,390.79

- Considered as a direct replacement but technical skillset for configuring has changed.
- Performance is slower and additional security modules cost extra.
- Installation cost and two additional year maintenance not included.

FortiGate – \$27,424.72

- Leader in the market for Full Unified Threat Management Platform.
- Antivirus needed in the future can provide additional one solution security.

Staff recommendation is FortiNet's FortiGate solution. It is a more robust than the Cisco solution. The FortiGate will meet the City's security needs and provide adequate throughput such that the device itself does not become a bottleneck for the City's Internet traffic.

FISCAL IMPACT: Total project cost \$27,424.72
General Fund Technology Capital Project Fund 101.181.800.400

ATTACHMENTS: BorderLAN Security quote



Price Quotation #: 4272016KS - PS
 THIS QUOTE IS VALID until May 4th, 2016

Contact Name: James Arthur	Date: April 27, 2016
Company: Brawley Public Library	Terms: Net 30
Address: 351 Main St.	Order Payment: Check/ Purchase Order
City\State\Zip: Brawley, CA 92227	Installation: Flex IT
Phone: (760) 351-8805	Tax & Shipping: TBD
E-Mail: jarthur@brawley-ca.gov	BorderLAN Contact: Kaitlin Suekel (760)736-8100 x 501 kaitlin@borderlan.com
Notes: Bill to: 400 Main St. Brawley, CA 92227	Remit To: BorderLAN Security Receivables 950 Boardwalk #300 San Marcos, CA 92078 FAX: (860) 736-8100

Item	Description	License/ Quantity	Your Cost
1	Professional services install estimate – subject to change	20	\$3,000.00
2	Taxes, if applicable	1	NA
<i>This quotation contains proprietary information and is confidential, intended for use by your company only, and only for the User identified above.</i>		Contract Total:	\$3,000.00





Price Quotation #: 4272016KS - PS
THIS QUOTE IS VALID until May 4th, 2016

PAYMENT TERMS: 100% of the total payment of the yearly invoice is due in Net 30 from the date of the Purchase Order. Real costs of shipping and handling will be added to the prices shown above and will be reflected on the invoice if applicable, and paid by Customer as part of the total invoice amount. If applicable, state sales tax will be added to the price of all products unless Customer provides written evidence of exemption prior to shipment

ENTIRE AGREEMENT: The terms and conditions of this Agreement are intended by the parties as the final expression of their agreement with respect to the subject matter of this Agreement, and supersede all prior discussions, representations and agreements, both oral and written. This Agreement may only be modified by means of a document, signed by both parties.

Upon signing, you agree to have BorderLAN Security invoice you for the amount listed. This is a binding order effective once signed and faxed to BorderLAN Security.

To order, email or fax signed copy of this agreement AND a PO to:
Sales Department: Email diane@borderlan.com or Fax # (860) 736-8100

Agreed and accepted:

Customer

BorderLAN Security

By: _____
SIGNATURE

By: _____
SIGNATURE

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Price Quotation #: 427C-2016KS - FTNT
 THIS QUOTE IS VALID until May 4th, 2016

Contact Name: James Arthur	Date: April 27, 2016
Company: Brawley Public Library	Terms: Net 30
Address: 351 Main St.	Order Payment: Check/ Purchase Order
City\State\Zip: Brawley, CA 92227	Installation: Fortinet Professional Services available for additional fee.
Phone: (760) 351-8805	Tax & Shipping: Below included
E-Mail: jarthur@brawley-ca.gov	BorderLAN Contact: Kaitlin Suekel (760)736-8100 x 501 kaitlin@borderlan.com
Notes: Bill to: 400 Main St. Brawley, CA 92227	Remit To: BorderLAN Security Receivables 950 Boardwalk #300 San Marcos, CA 92078 FAX: (860) 736-8100

Item	Description	License/ Quantity	List Price	Your Price Total
1	FG-500D-BDL-950-36 FortiGate – 500D Hardware plus 24x7 FortiCare and FortiGuard UTM Bundle 36 Months of Service	2	\$35,409.88	\$19,154.00
2	FG-92D-BDL-950-36 FortiGate – 92D Hardware plus 24x7 FortiCare and FortiGuard UTM Bundle 36 Months of Service	2	\$6,061.88	\$3,230.00
3	Taxes, at 8%	1	\$3,317.74	\$1,790.72
4	Shipping	(bulk)		\$ 250.00
<i>This quotation contains proprietary information and is confidential, intended for use by your company only, and only for the User i</i>			Contract Total:	\$44,789.50 \$24,424.72



Price Quotation #: 427C-2016KS - FTNT
THIS QUOTE IS VALID until May 4th, 2016

PAYMENT TERMS: 100% of the total payment is due in Net 30 from the date of the Purchase Order.

ENTIRE AGREEMENT: The terms and conditions of this Agreement are intended by the parties as the final expression of their agreement with respect to the subject matter of this Agreement, and supersede all prior discussions, representations and agreements, both oral and written. This Agreement may only be modified by means of a document, signed by both parties. Professional installation services are available if needed for an additional fee. This quote includes hardware and service for the above Fortinet products.

Upon signing, you agree to have BorderLAN Security invoice you for the amount listed. This is a binding order effective once signed and faxed to BorderLAN Security.

To order, email or fax signed copy of this agreement AND a PO to:
Sales Department: Email diane@borderlan.com or Fax # (860) 736-8100

Agreed and accepted:

Customer

BorderLAN Security

By: _____
SIGNATURE

By: _____
SIGNATURE

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Fiscal Year 2015-2016

Monthly Staffing Report for May 1, 2016

Updated 4/29/2016

Full-time Regular EE Groups	Authorized Positions	Filled Positions	Vacant Positions	Notes
Building & Community Develop.	5	5	0	
Finance	7	7	0	
Fire	18	18	0	
Personnel & Risk Management	1	1	0	
Information Technology	1	1	0	
Library	4	4	0	
Parks & Recreation	9	8	1	Parks Maintenance Leadman position opened 4/21/2016
Planning	2	2	0	
Police	49	48	1	Conditional offer of employment - pending
Public Works	40	37	3	Recruitment (in-house) for a Utility Worker II . Equipment Mechanic II interviews 4/27/2016. Public Works Director recruitment opened.
Records Management/City Clerk	3	3	0	Clerk as 2 positions
Council Members	5	5	0	
Treasurer	1	1	0	
City Manager	1	1	0	
Total	146	141	5	

Groups	Limited Term Positions	Temp & Part time Positions	Temp Agency Positions	
Finance	0	0	0	
Fire - Reserve/Call Paid	0	15	0	
Library	3	5	0	
Parks & Recreation	0	12	0	3 Parks Maintenance Workers, 1 Admin Sec and 1 Sr Ctr Coord, 1 to turn on/off lights, 1 Field Sup for Rec Leagues, 5 Seasonal Lifeguards. Opened summer seasonal positions on 4/22/16.
Police	0	3	0	P/T Maintenance Worker, F/T Graffiti Abatement, P/T Dispatcher
Public Works	0	1	0	1 Pre-Treatment Temp
Records Management	0	1	0	Currently utilizing PD temp 10 hours per week

Prepared by: Shirley Bonillas, Personnel & Risk Management Administrator

City of Brawley
Grant Reimbursements received by Fiscal Year

FY 2011/2012 - Grant Reimbursements

Stonegarden	\$ 73,408.86
Department of Justice - COPS Hiring Grant	\$ 101,251.71
Office of Traffic Safety - Police Dept OT	\$ 5,111.92
HIDTA Grant - Police Dept. Reg. Salary & OT	\$ 119,182.15
Department of Homeland Security - Fire Equipment	\$ 13,689.00
Transit Station	\$ 292,810.77
LAMBS Grant	\$ 161,931.87
State Library Grant	\$ 31,083.86
State COPS Grant	\$ 117,266.13
Caltrans Grant - Safe Routes to School	\$ 17,833.24
	\$ 933,569.51

FY 2012/2013 - Grant Reimbursements

Dept of Conservation - Strategic Planning Grant	\$ 4,598.50
CalEMA - EOC Reimbursement	\$ 500,000.00
Stonegarden	\$ 162,232.29
Office of Traffic Safety - Police Dept OT	\$ 2,588.98
HIDTA Grant - Police Dept. Reg. Salary & OT	\$ 109,882.72
Department of Homeland Security - Fire Equipment	\$ 17,715.00
Transit Station	\$ 1,724,080.24
State Library Grant	\$ 27,256.00
LAMBS Grant	\$ 193,246.00
CalHOME 261 Grant	\$ 39,882.00
Energy Grant	\$ 120,000.00
FAA Grant	\$ 2,007,231.00
Prop 1B	\$ 154,232.68
AVOID OT	\$ 1,002.93
DHE	\$ 1,337.23
NTF	\$ 6,237.50
AFG Grant	\$ 6,490.00
Department of Justice - COPS Hiring Grant	\$ 77,394.33
9th Street Project	\$ 520,615.20
	\$ 5,676,022.60

FY 2013/2014 - Grant Reimbursements

Dept of Conservation - Strategic Planning Grant	\$ 51,446.46
Stonegarden	\$ 189,226.04
Department of Justice - COPS Hiring Grant	\$ 49,502.73
Office of Traffic Safety - Police Dept OT	\$ 4,188.32
School SRO Contribution	\$ 8,250.47
HIDTA Grant - Police Dept. Reg. Salary & OT	\$ 38,509.99
Department of Homeland Security - Fire Equipment	\$ 6,348.00
State Library Grant	\$ 20,922.00
Transit Station	\$ 275,314.44
LAMBS	\$ 171,669.56
State Library Grant	\$ 7,656.35
HOME Grant 764	\$ 165,464.00
State COPS funding	\$ 183,180.99
St of Ca - Dept of Parks - Alyce Gereaux	\$ 256,494.39
FAA Grant	\$ 3,016,441.61
Imperial County - APCD - Volunteer Park Parking Lot	\$ 266,878.11
	\$ 4,711,493.46

FY 2014/2015 - Grant Reimbursements

Dept of Conservation - Strategic Planning Grant	\$	63,282.50
Stonegarden	\$	2,167.26
Dept of Justice - COPS Hiring Grant (SRO)	\$	100,550.32
School SRO Contribution	\$	34,212.94
HIDTA Grant - Police Dept. Reg. Salary & OT	\$	4,483.87
State Library Grant	\$	23,014.00
LAMBS Grant	\$	190,234.83
HOME Grant 764	\$	203,333.00
Stonegarden	\$	227,545.74
St of Ca - Dept of Parks - Alyce Gereaux	\$	139,368.44
NadBank Grant - Lift Station Improvements	\$	387,887.17
FAA Grant	\$	844,764.27
Imperial County - APCD - Volunteer Park Parking Lot	\$	301,155.30
	\$	<u>2,521,999.64</u>

FY 2015/2016 - Grant Reimbursements

Dept of Conservation - Strategic Planning Grant	\$	41,598.93
Dept of Justice - COPS Hiring Grant (SRO)	\$	53,366.26
School SRO Contribution	\$	17,788.76
HIDTA Grant - Police Dept. Reg. Salary & OT	\$	3,091.41
State Library Grant	\$	25,315.00
LAMBS Grant	\$	96,156.00
Stonegarden	\$	76,664.00
	\$	<u>313,980.36</u>



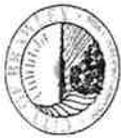
CITY OF BRAWLEY INVESTMENT ACTIVITY REPORT As of March 31, 2016



Financial Institution	Purchase Price	% Yield	Quarterly Earnings	Type	Purchase Date	Maturity Date	Interest Earnings
Local Agency Investment Fund (LAIF)	\$ 20,608,993.68	0.46 \$	23,786.82		N/A		Quarterly
Community Valley Bank	\$ 1,000,000.00	0.55 \$	1,390.26	Super Money Market Account	N/A		Monthly
Sun Community Federal Credit Union	\$ 1,000,000.00	0.25 \$	636.93	Certificate of Deposit	07/19/15	07/19/16	Monthly
	\$ 22,608,993.68	\$	25,814.01				

MultiBank Securities Purchases, as of 03/31/2016 (sorted by maturity date)

CUSIP	FDIC	Financial Institution	Purchase Price	% Yield	Estimated Qtrly Earnings	Type of Purchase	Purchase Date	Maturity Date	Interest Earnings
58958PCD4	57777	Meridian Bank	\$ 245,000.00	0.50 \$	306.25	Certificate of Deposit	04/10/14	04/11/16	Monthly
33764J4F9	30387	FirstBank	\$ 245,000.00	0.55 \$	336.88	Certificate of Deposit	05/16/14	05/16/16	Monthly
02006LAP8	57803	Ally Bk Midvale Utah	\$ 245,000.00	1.20 \$	735.00	Certificate of Deposit	10/08/13	10/03/16	Semi-Annual
1404200K9	33954	Capital One Bank USA	\$ 245,000.00	1.00 \$	612.50	Certificate of Deposit	10/29/14	10/31/16	Semi-Annual
59013ICE7	34519	Merrick Bk South Jordan Utah	\$ 245,000.00	1.00 \$	612.50	Certificate of Deposit	11/28/14	11/28/16	Monthly
06062ABW8	33681	Bank Baroda New York	\$ 245,000.00	1.10 \$	673.75	Certificate of Deposit	12/13/13	12/13/16	Semi-Annual
33583CLX5	16004	First Niagra Bk Natl Assn	\$ 245,000.00	0.85 \$	520.63	Certificate of Deposit	12/31/14	12/30/16	Semi-Annual
36162YKR3	33778	GE Cap Bank CTF Deposit	\$ 245,000.00	0.85 \$	520.63	Certificate of Deposit	01/10/14	01/10/17	Semi-Annual
74267GJH8	33306	Private Bank & TC Chicago	\$ 245,000.00	1.00 \$	620.00	Certificate of Deposit	04/16/14	04/17/17	Semi-Annual
17284CET7	58978	Citi Bank Salt Lake City Utah	\$ 248,000.00	1.00 \$	620.00	Certificate of Deposit	05/22/13	05/22/17	Semi-Annual
49306SUE4	17534	Key Bk Natl Assn	\$ 245,000.00	0.90 \$	551.25	Certificate of Deposit	05/21/14	05/22/17	Semi-Annual
068248ER5	19842	Bank Leumi USA New York	\$ 245,000.00	1.45 \$	888.13	Certificate of Deposit	10/16/13	10/16/17	Semi-Annual
25855QAM7	32245	Dollar Bank Federal Savings	\$ 245,000.00	1.20 \$	735.00	Certificate of Deposit	11/17/14	11/17/17	Semi-Annual
57116AJA7	58267	Marlin Business Bk Salt Lake	\$ 245,000.00	1.20 \$	735.00	Certificate of Deposit	12/03/14	12/04/17	Monthly
060243DL3	18408	Bangor SVGS Bank	\$ 245,000.00	1.35 \$	826.88	Certificate of Deposit	12/20/13	12/20/17	Semi-Annual
947547HF5	34404	Webank Salt Lake City	\$ 245,000.00	1.25 \$	765.63	Certificate of Deposit	12/29/14	12/29/17	Monthly
320844NW9	13675	First Merit National Assn	\$ 245,000.00	1.30 \$	796.25	Certificate of Deposit	02/24/14	02/26/18	Semi-Annual
29976DWE6	34775	Everbank	\$ 245,000.00	1.10 \$	673.75	Certificate of Deposit	04/15/15	04/13/18	Semi-Annual
06414QTF6	33527	Bank North Carolina	\$ 245,000.00	1.40 \$	857.50	Certificate of Deposit	04/30/14	04/30/18	Monthly
38147JFH0	33124	Goldman Sachs Bk USA	\$ 248,000.00	1.20 \$	744.00	Certificate of Deposit	05/22/13	05/22/18	Semi-Annual
20451PFD3	19048	Compass Bk Birmingham Al	\$ 245,000.00	2.00 \$	1,286.25	Certificate of Deposit	10/09/13	10/09/18	Semi-Annual
361160NYP8	27314	GE Capital Retail Bk, Draper Utah	\$ 245,000.00	2.10 \$	1,286.25	Certificate of Deposit	10/11/13	10/11/18	Semi-Annual
20033AHW9	57570	Comenity Capital Bank	\$ 245,000.00	1.80 \$	1,102.50	Certificate of Deposit	11/03/14	11/05/18	Monthly
34387ABA6	58564	Flushing Bk	\$ 245,000.00	1.80 \$	1,102.50	Certificate of Deposit	12/10/14	12/10/18	Monthly
79545ORT4	58177	Sallie Mae Bank, Salt Lake	\$ 245,000.00	2.00 \$	1,225.00	Certificate of Deposit	12/11/13	12/11/18	Semi-Annual
634116CC9	18734	National Bank New York	\$ 245,000.00	1.50 \$	888.13	Certificate of Deposit	12/30/14	12/28/18	Semi-Annual
33621JAY4	29058	First Savings Bank NW	\$ 245,000.00	1.45 \$	888.13	Certificate of Deposit	02/13/15	02/13/19	Monthly
94986TP74	35111	Wells Fargo Bank	\$ 245,000.00	1.00 \$	612.50	Certificate of Deposit	04/16/14	04/16/19	Quarterly
06740KGU5	57203	Barclays Bk Del	\$ 245,000.00	1.95 \$	1,194.38	Certificate of Deposit	05/06/14	05/07/19	Semi-Annual
02587CCG3	33528	American Express Bank, FSB.	\$ 245,000.00	2.15 \$	1,316.88	Certificate of Deposit	10/30/14	10/30/19	Semi-Annual
856283ZK5	33682	State Bank of India Chicago	\$ 245,000.00	2.16 \$	1,323.00	Certificate of Deposit	12/15/15	12/16/19	Semi-Annual
20786AAY1	57919	Connectone Bank Englewood	\$ 245,000.00	1.85 \$	1,133.13	Certificate of Deposit	12/30/14	12/30/19	Monthly
02587DXP8	27471	American Express	\$ 248,000.00	1.95 \$	1,209.00	Certificate of Deposit	04/30/15	04/30/20	Semi-Annual
254672NC8	5649	Discover Bank	\$ 248,000.00	1.90 \$	1,178.00	Certificate of Deposit	05/06/15	05/06/20	Semi-Annual
14042E4Z0	5297	Capital One	\$ 247,000.00	2.30 \$	1,420.25	Certificate of Deposit	07/29/15	07/29/20	Semi-Annual
45780PAL9	90250	Institution for Savings	\$ 247,000.00	2.05 \$	1,265.88	Certificate of Deposit	07/31/15	07/31/20	Monthly
29266NS32	57293	Enerbank USA Salt Lake City, UT	\$ 245,000.00	1.75 \$	1,071.88	Certificate of Deposit	10/16/15	10/16/20	Monthly
31938QP57	15229	First Business Bank Madison, Wis	\$ 245,000.00	1.75 \$	1,071.88	Certificate of Deposit	10/16/15	10/16/20	Semi-Annual
32082BEB1	4365	First Merchants Bank	\$ 245,000.00	1.80 \$	1,102.50	Certificate of Deposit	10/30/15	10/30/20	Monthly
05580ADF8	35141	BMW BK North, Salt Lake City, UT	\$ 245,000.00	2.26 \$	1,384.25	Certificate of Deposit	11/18/15	11/18/20	Semi-Annual



CITY OF BRAWLEY INVESTMENT ACTIVITY REPORT As of March 31, 2016



MultiBank Securities Purchases, as of 03/31/2016 (sorted by maturity date - Continued)

CUSIP	FDIC	Financial Institution	Purchase Price	% Yield	Estimated Qtrly Earnings	Type of Purchase	Purchase Date	Maturity Date	Interest Earnings
40434AK65	57890	HSBC BK USA	\$ 245,000.00	1.55	\$ 949.38	Certificate of Deposit	01/21/16	01/21/21	Semi-Annual
95960NUJ7	9123	Western St BK	\$ 245,000.00	1.65	\$ 1,010.63	Certificate of Deposit	02/19/16	02/19/21	Semi-Annual
319461AR0	57966	First Choice Bk	\$ 245,000.00	1.50	\$ 918.75	Certificate of Deposit	02/26/16	02/26/21	Monthly
48125TD50	628	JP Morgan Chase Bank	\$ 245,000.00	1.00	\$ 612.50	Certificate of Deposit	03/16/16	03/16/21	Semi-Annual
3133EF565		Federal Farm Cr Bks	\$ 1,245,000.00	1.80	\$ 5,602.50	U.S. Government Bonds	06/29/15	06/29/20	Semi-Annual
			\$ 12,041,000.00		\$ 45,188.13				
		Total Investment Portfolio	\$ 34,649,993.68		\$ 71,002.14				

Interest Earnings Comparison, as of 03/31/2016 (cumulative)

Community Valley Bank	Investment Amt	% Yield	Interest Earnings	Statement Balance
Sun Community Federal Credit Union	\$ 1,000,000.00	0.55	\$ 17,358.70	\$ 1,017,358.70
MultiBank Securities - CDs/U.S. Government Bonds	\$ 12,041,000.00	1.4737778	\$ 180,752.50	\$ 12,221,752.50
	\$ 14,041,000.00		\$ 220,418.94	

Quarterly Comparison

Estimated LAIF Earnings on Purchases	\$ 16,279.87
Average Interest on non-LAIF investments	\$ 26,823.77
Estimated Increase on Return on Investments vs. LAIF	\$ 10,543.90

*estimated average earnings